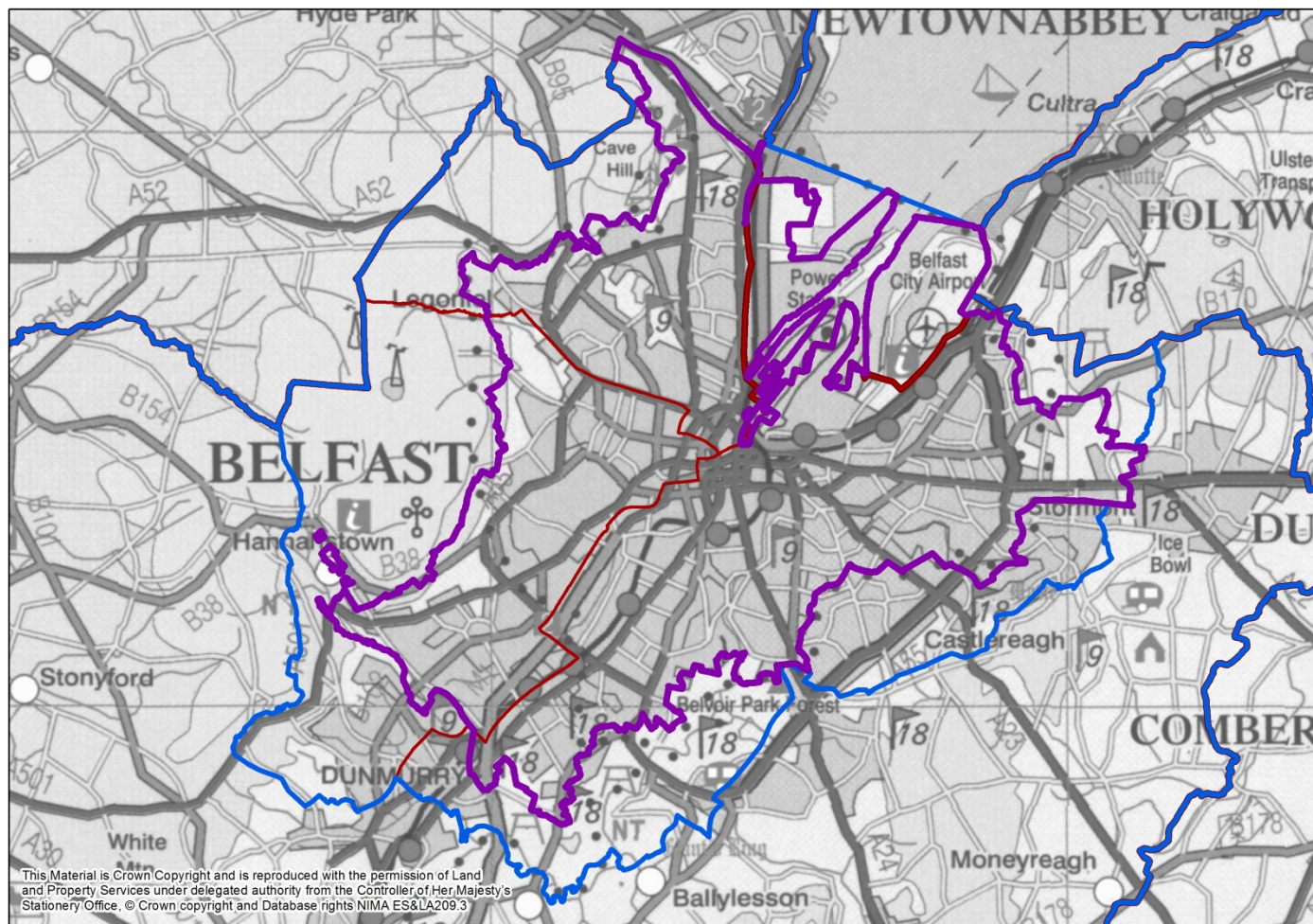


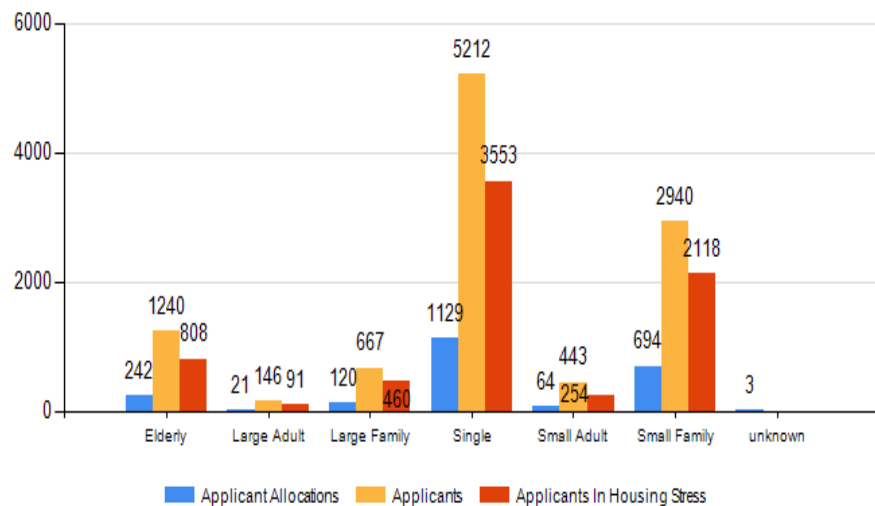
Projected Need

| HNA *                   | Projected Need<br>2016 - 2021 |
|-------------------------|-------------------------------|
| Donegall Road           | 25                            |
| Finaghy                 | 25                            |
| Inner East Belfast      | 25                            |
| Inner West<br>Belfast   | 828                           |
| Lisburn Road            | 500                           |
| Lower Ormeau            | 210                           |
| Mid Shankill<br>Belfast | 15                            |
| Middle East<br>Belfast  | 240                           |
| Middle West<br>Belfast  | 1153                          |
| North Belfast           | 1400                          |
| Outer East Belfast      | 75                            |
| Outer West<br>Belfast   | 562                           |
| Short Strand            | 60                            |
| Upper Ormeau            | 275                           |
| <b>Total</b>            | <b>5393</b>                   |



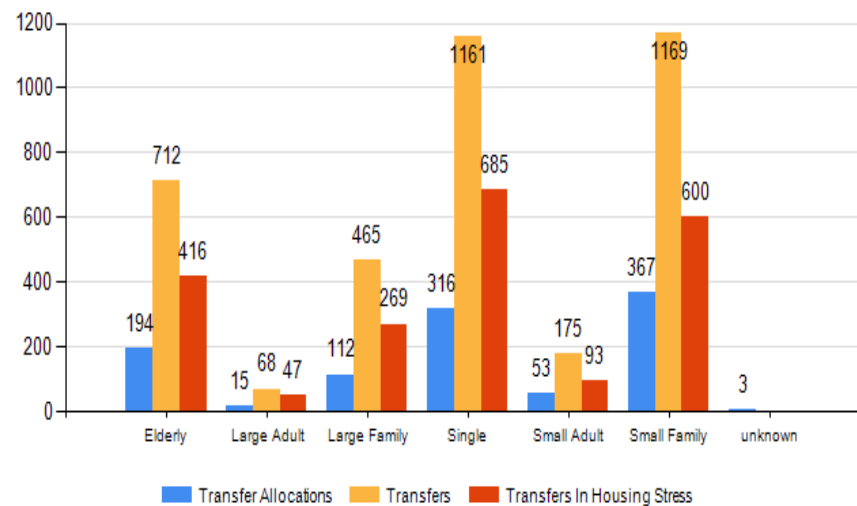
\* Housing Need has been met in locations not listed above as at March 2016, this will be reviewed on an annual basis

### Waiting List - Applications



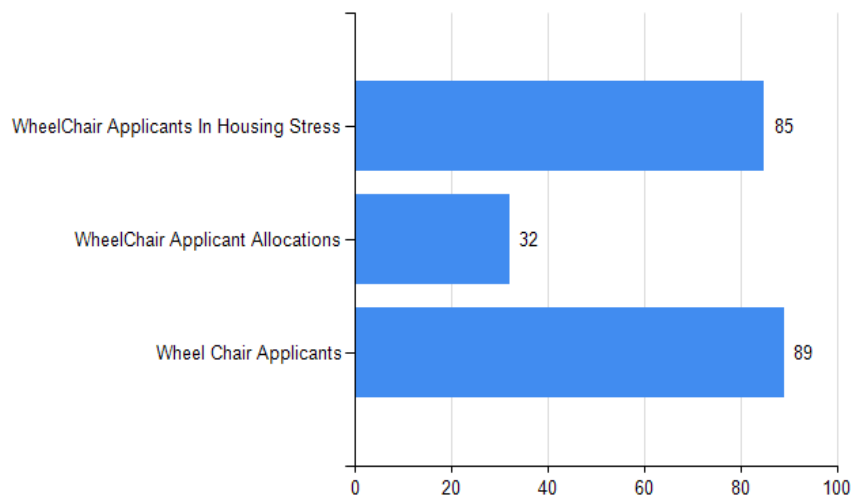
Source: NIHE HMS Waiting List December 2016

### Waiting List - Transfers



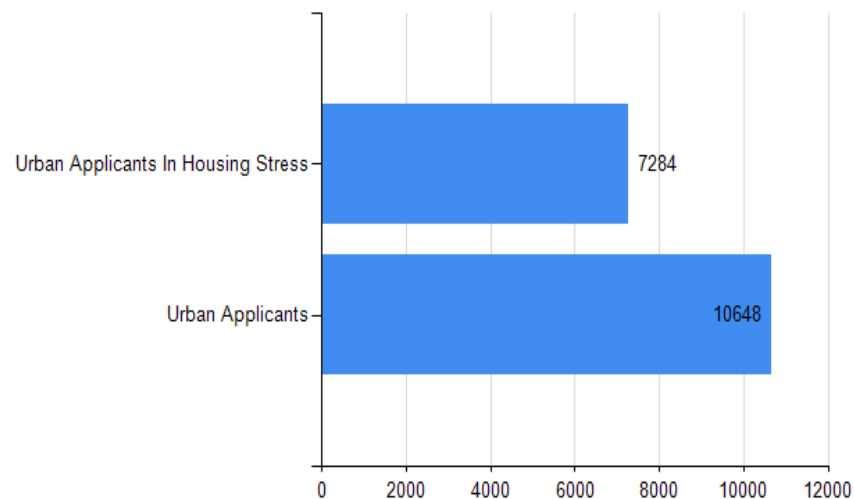
Source: NIHE HMS Waiting List December 2016

### Waiting List - Wheelchair Applicants



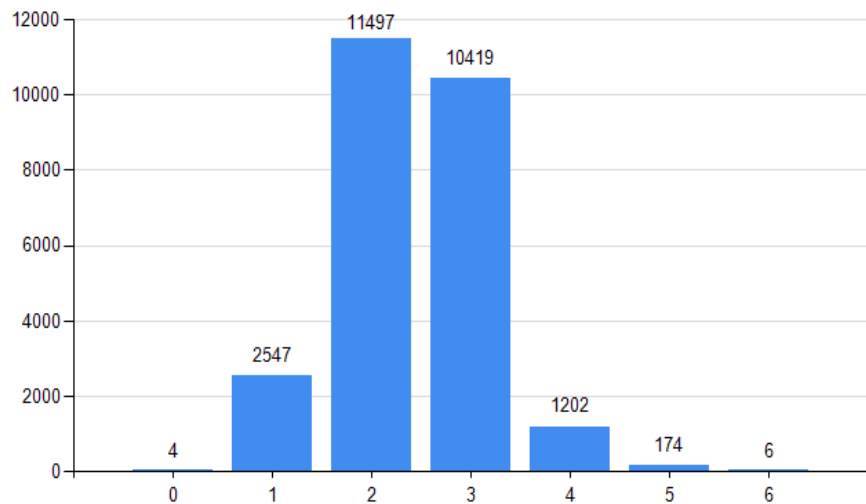
Source: NIHE HMS Waiting List December 2016

### Waiting List - Urban/Rural



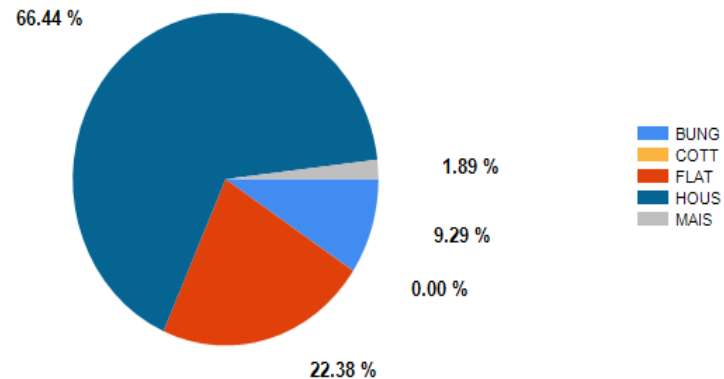
Source: NIHE HMS Waiting List December 2016

### NIHE Stock by No of Bedrooms



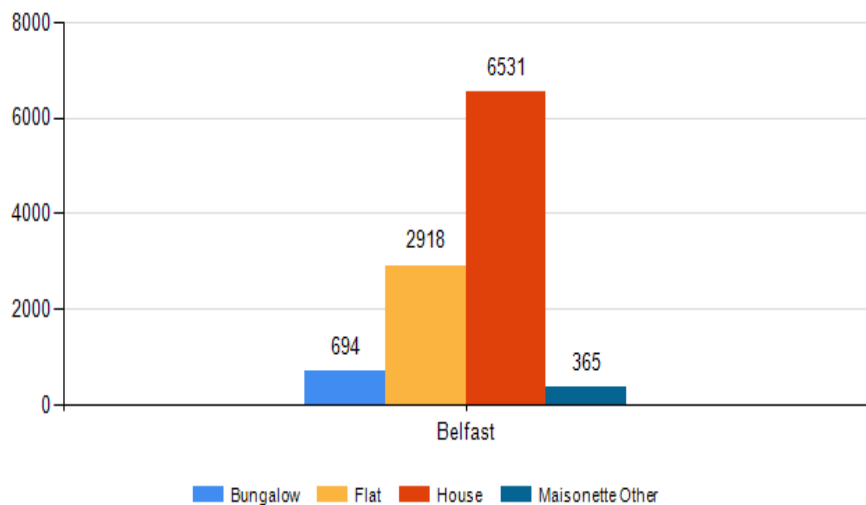
Source: NIHE HMS March 2016

### NIHE Stock by House Type



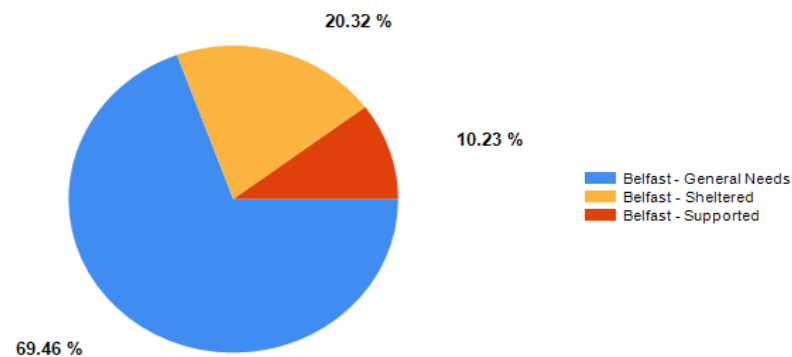
Source: NIHE HMS March 2016

### Housing Association Stock by House Type



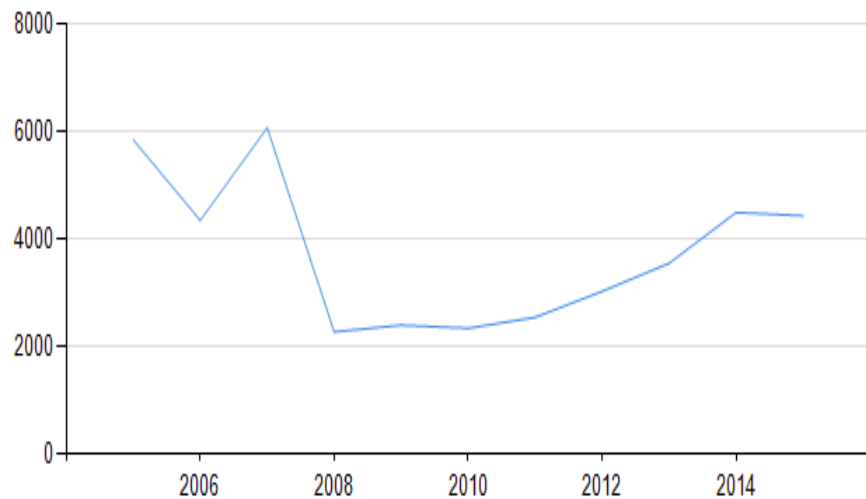
Source: NI Federation of Housing Associations

### Housing Association Stock by Needs Group



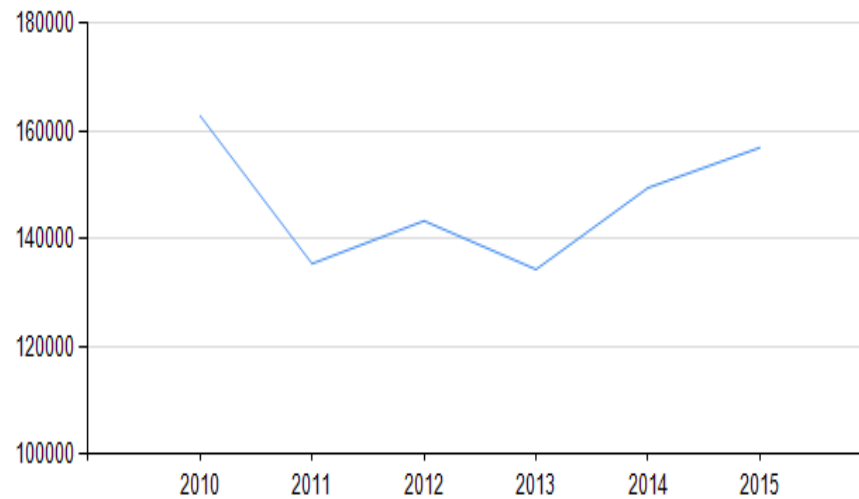
Source: NI Federation of Housing Associations

### All House Sales



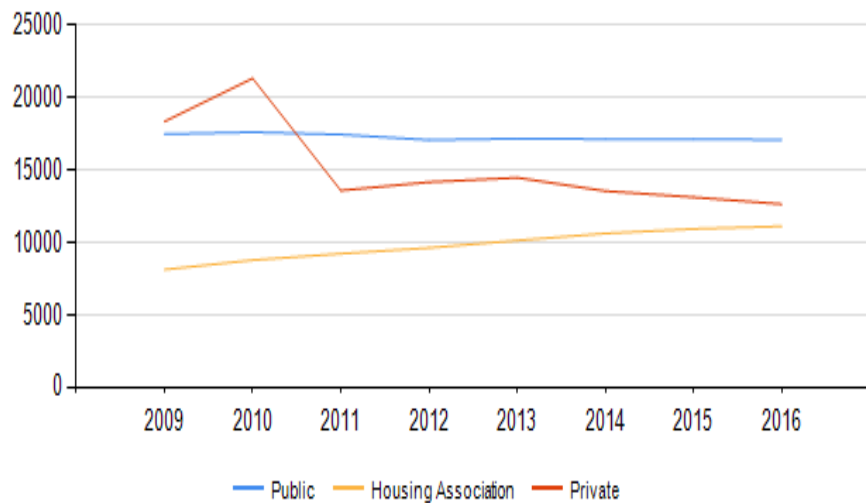
Source: LPS March 2016

### Average Annual House Price



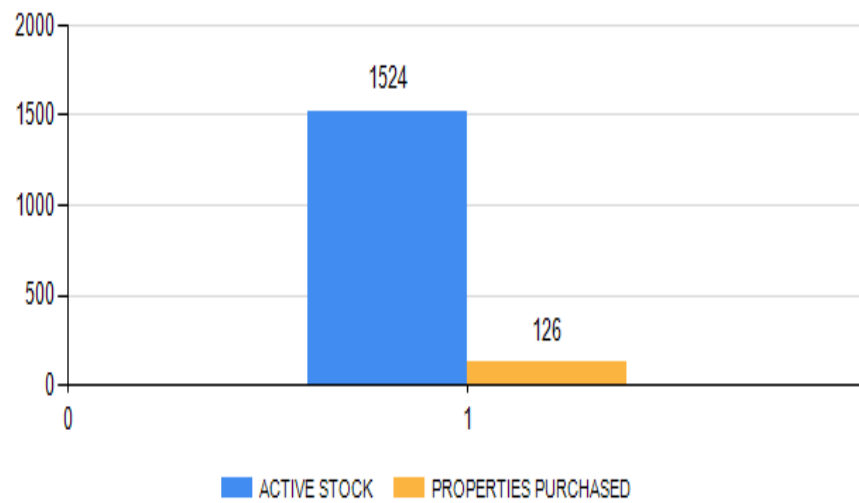
Source: Ulster University, March 2016

### Housing Benefit Uptake



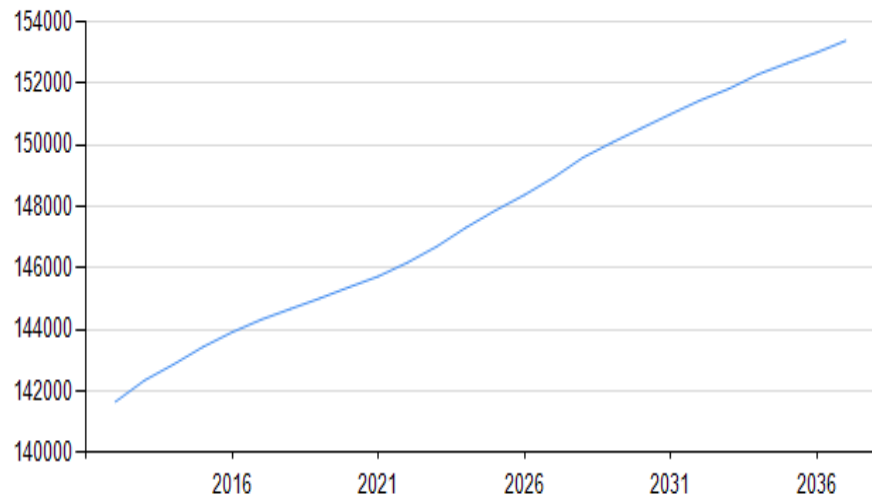
Source: NIHE March 2016

### Co-Ownership at March 2016



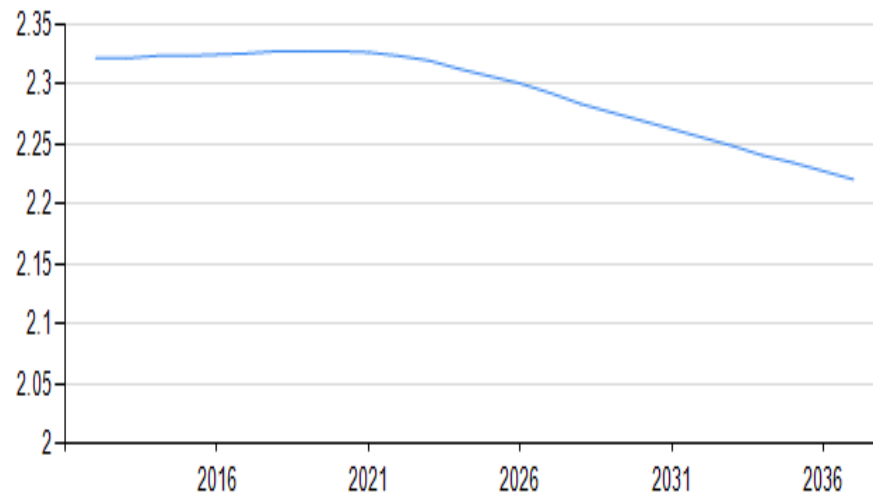
Source: Co-Ownership Housing Association

### Projected No of Households 2012-2037



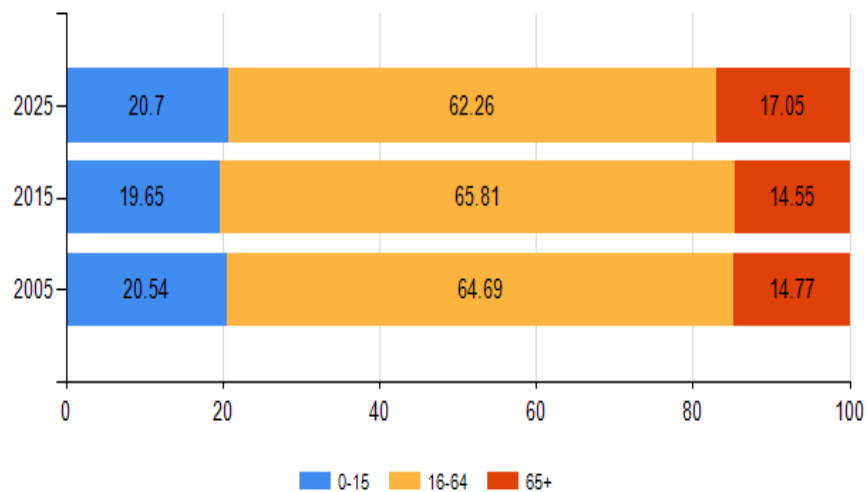
Source: NISRA 2012 based

### Projected Average Household Size 2012-2037



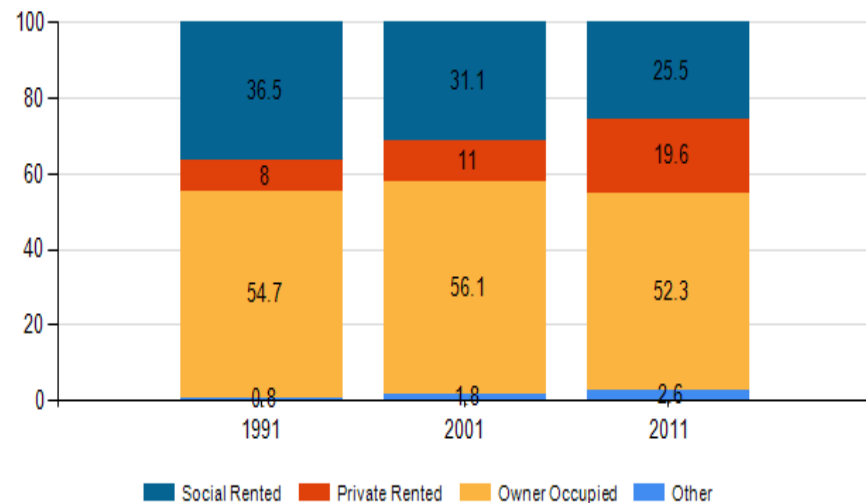
Source: NISRA 2012 based

### Demographic Information



Source: NISRA

### Tenure



Source: NISRA