

Our performance in 2024/25







19,000+

Housing Benefit at the end of March 2025

79.167

invested in the improvement and maintenance of our homes



260,000+ response maintenance jobs carried out

When You Request Information

How we did Percentage (%) of Customers*

On The Phone

Answer your call within 20 seconds; (Source: Telephony Management Reports)

Service







We will answer Freedom of Information requests within the 20 working day deadline; (Source: FOI Performance Report)

> We will respond to Data Subject Requests within one calendar month. (Source: Data Protection Annual Performance Report)

We will answer first stage complaints within 10 working days;

We will answer final stage complaints within 20 working days.

In Our Local Offices

Be polite and easy to understand;

Our staff will be polite and easy to understand; (Source: CTOS**)



We will aim to see you within 15 minutes whenever you visit a local office. (Source: CTOS**)

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In Your Home

Provide you with a high quality home visit service.

(Source: CTOS**)

(Source: CTOS**)



Communication Support

Making A Complaint

(Source: Complaints Management System***)

(Source: Complaints Management System****)

Provide communication support in the office or on the telephone on request. (Source: Communication Support Usage Report)

Number of phone interpretating calls facilitated **18,585**

Number of face to face interpreting sessions 93

Number of audio conversions 0

Number of large print translations 23

Number of braille translations 4

> (Source: Communication Support Usage Report)



^{*}All Performance Targets are 100% unless otherwise stated \bullet Red = < 80% \bullet Amber = \geq 80% and \leq 90% \bullet Green \geq 90%

^{**} CTOS is the Continuous Tenant Omnibus Survey which is carried out annually on our tenants.

^{***} This is a decrease from performance in 2023/24 which was 60%. It should be noted that the Housing Executive moved to a new complaints handling system in 2024/25 and this, at least in part, contributed to the decrease in performance.

Improvements to our complaints handling arrangements have been implemented this year and we expect these to be reflected positively in performance for 2025/26 for both first and second stage complaints.