

4 December 2024

**Our Ref: FOI 594**

## Request

We received your request on 14 November 2024 for the following information:

*“Affordable Warmth information 'figures for 21/22 and also the numbers for fees to NIHE and Council for the three years 21-24”.*

Your request has been handled under the Freedom of Information Act 2000 (FOIA).

## Our response

### AFFORDABLE WARMTH SCHEME

| MEASURE INSTALLED / YEAR                   | 2021/22 | 2022/23 | 2023/24 | TOTAL |
|--|---------|---------|---------|-------|
| LOFT INSULATION                            | 935     | 1,152   | 1,126   | 3,213 |
| CAVITY WALL INSULATION - 1st time/top up   | 278     | 264     | 206     | 748   |
| CAVITY WALL INSULATION - extraction/refill | 42      | 73      | 115     | 230   |
| SOLID WALL INSULATION                      | 2       | 4       | 1       | 7     |

|                                    |                     |                     |                     |                     |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| DRAUGHT PROOFING                   | 39                  | 102                 | 132                 | 273                 |
| HEATING                            | 2,175               | 2,724               | 2,393               | 7,292               |
| WINDOWS                            | 1,114               | 1,272               | 957                 | 3,343               |
| <b>TOTAL</b>                       | <b>4,585</b>        | <b>5,591</b>        | <b>4,930</b>        | <b>15,106</b>       |
|                                    |                     |                     |                     |                     |
| <b>SPEND AREA / FINANCIAL YEAR</b> | <b>2021/22</b>      | <b>2022/23</b>      | <b>2023/24</b>      | <b>TOTAL</b>        |
| LOFT INSULATION                    | £ 1,147,791         | £ 1,603,731         | £ 1,728,328         | £ 4,479,851         |
| CAVITY WALL INSULATION             | £ 248,285           | £ 343,248           | £ 515,687           | £ 1,107,220         |
| SOLID WALL INSULATION              | £ 23,085            | £ 25,989            | £ 6,990             | £ 56,065            |
| DRAUGHT PROOFING                   | £ 2,291             | £ 17,095            | £ 20,635            | £ 40,021            |
| HEATING                            | £ 8,275,274         | £ 11,783,981        | £ 10,663,875        | £ 30,723,130        |
| WINDOWS                            | £ 1,935,566         | £ 2,171,683         | £ 1,164,097         | £ 5,271,346         |
| <b>TOTAL MEASURE SPEND</b>         | <b>£ 11,632,293</b> | <b>£ 15,945,728</b> | <b>£ 14,099,611</b> | <b>£ 41,677,632</b> |
| HOUSING EXECUTIVE                  | £ 2,160,000         | £ 2,488,966         | £ 3,208,477         | £ 7,857,443         |
| COUNCILS                           | £ 811,000           | £ 621,947           | £ 238,301           | £ 1,671,248         |
| <b>TOTAL SCHEME SPEND</b>          | <b>£ 14,603,293</b> | <b>£ 19,056,641</b> | <b>£ 17,546,389</b> | <b>£ 51,206,322</b> |

This concludes our response.