

Amount NIHE paid to private contractors for maintenance work

Request

How much has the NIHE paid to private contractors for maintenance work for from 15/8/22 to 17/1/23?

How much has the NIHE paid to private contractors for maintenance work for from 7/3/22 to 8/8/22?

How much has the NIHE paid to private contractors for maintenance work for from 15/8/21 to 17/1/22?

Response

The table below outlines the payments made to private contractors for maintenance works during the periods 15/08/22 to 17/01/23, 07/03/22 to 08/08/22 and 15/08/21 to 17/01/22:

	15/08/22 to 17/01/23 £k's	07/03/22 to 08/08/22 £k's	15/08/21 to 17/01/22 £k's
Capital			
Stock Improvements	19,010	13,582	9,869
APD	4,336	3,545	4,283
Total Capital	23,346	17,127	14,152
Revenue			
Planned Maintenance	16,534	13,648	15,281
Cyclical Maintenance	16,633	19,014	21,567
Response Maintenance	24,235	23,507	26,649
Hostel and Traveller Site	162	220	242
Total Revenue	57,563	56,389	63,739
Total Maintenance Spend	80,909	73,516	77,890