



Belfast

HOUSING INVESTMENT PLAN

2025 UPDATE



**Housing
Executive**

Contents

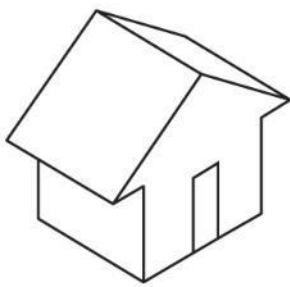
Executive Summary	3	Appendices	77
Foreword	9	Appendix 1	78
Introduction	11	Appendix 2	81
Part 1 - Strategic Context.....	13	Appendix 3.....	83
Part 2 - Local Context	39	Appendix 4.....	94
Local outcomes against Strategic Priorities and Community Planning objectives	59	Appendix 5.....	104
		Appendix 6.....	106
		Appendix 7	107
		Appendix 8.....	108
		Appendix 9.....	110

This document is available in alternative formats.

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Executive Summary

Across Northern Ireland in 2024/25 we:



83,000

Managed just under **83,000** social homes



6,060

Allocated almost **6,060** homes

812

Approved 812
Disabled Facilities
Grants



£115.66m

Invested £115.66m in
Planned Maintenance and
Stock Improvement

1,504



Started 1,504
new social
homes



£464.70m

Paid out £464.70m in
Housing Benefit

£306.53m

Invested
£306.53m in
new build
social homes



19,000

Provided over 19,000 housing support places
to the most vulnerable through the **Supporting
People Programme** and invested **£81.18m**



209

Sold 209 homes



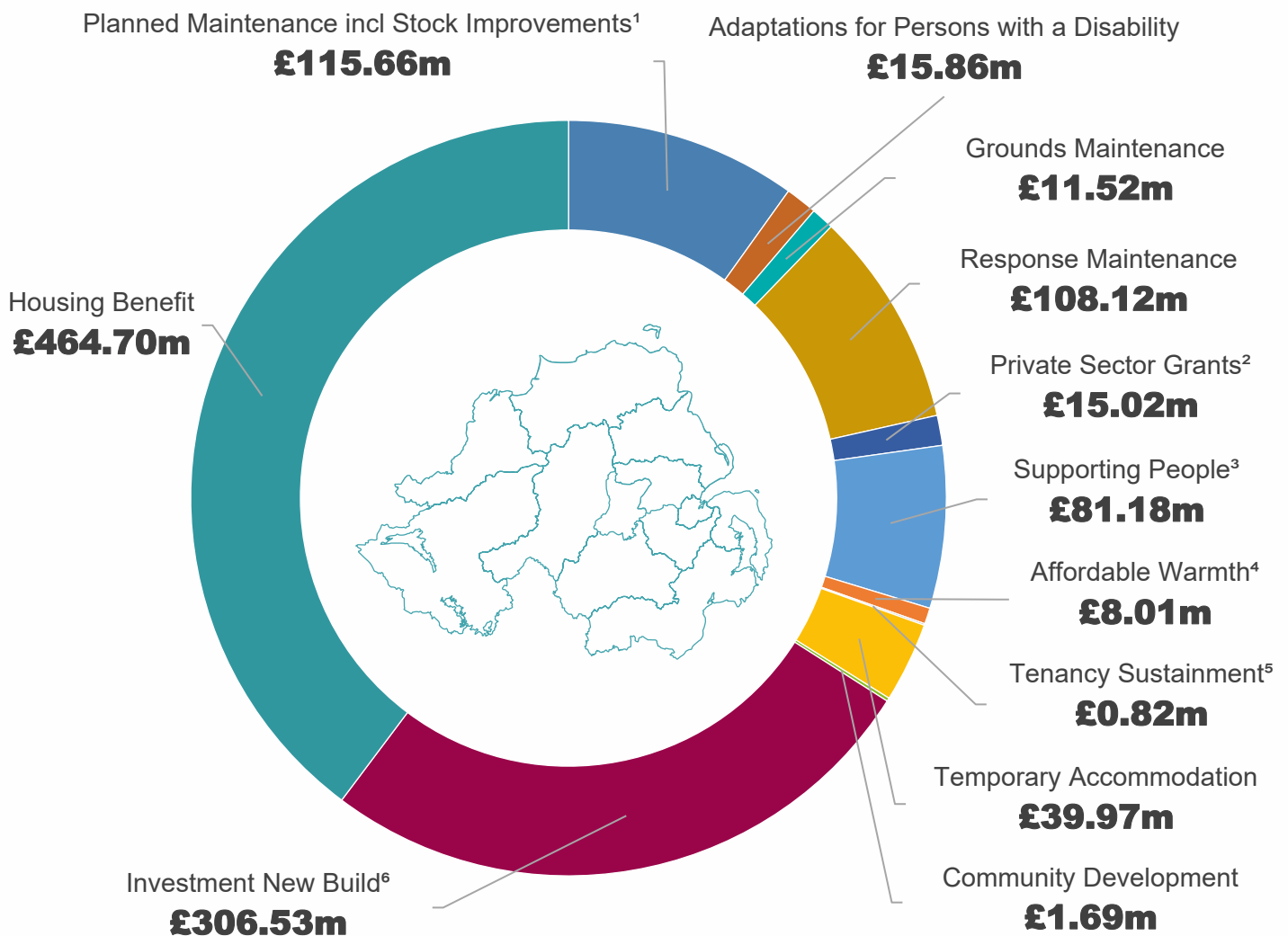
£75.07m

£75.07m was invested
in our Rural Communities



The past year has delivered significant housing investment for a wide range of services, and the 2024/25 public sector housing investment totalled £1.17 billion for Northern Ireland.

Northern Ireland 2024/25 Public Sector Housing Spend (£m)



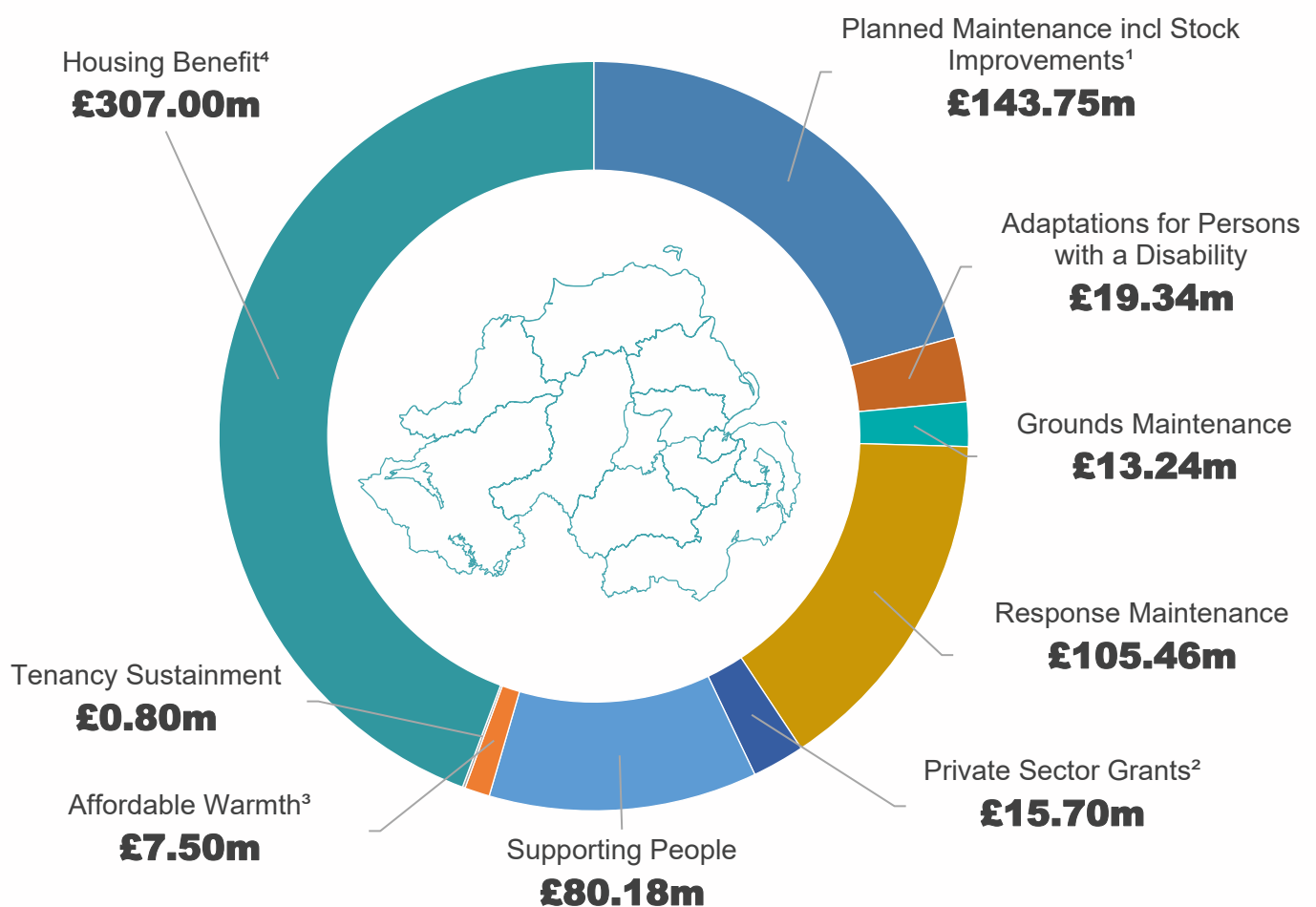
Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) spend was £79.92m and Stock Improvement Spend was £35.74m.
 2. Please note figure includes year end accrual adjustments.
 3. Supporting People Northern Ireland spend includes Special Needs Management Allowance and Accrual/Accounting Adjustments which are not included in the Council breakdown.
 4. Please note figure includes year end accrual adjustments.
 5. Tenancy Sustainment funding opened in July 2024 and was awarded to 10 projects. Note 3 projects run across multiple council areas.
 6. Investment in new build is the total cost of schemes starting in the programme year, but which may be spent over more than one year.
- The ERDF Retrofit Programme concluded during the 2023/24 financial year, however, there have been remeasurement adjustments processed during 2024/25, resulting in negative investment figures (minus £1m for Northern Ireland as a whole, with minus £0.59m in Armagh City, Banbridge and Craigavon Council and minus £0.41m in Belfast).

The Housing Executive will continue to deliver significant housing investment across a wide range of services, with the planned 2025/26 public sector housing spend totalling £692.97m for Northern Ireland.

Northern Ireland 2025/26 Projected Public Sector Housing Spend (£m)



Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) projected spend is £93.00m and Stock Improvement Spend is £50.75m.
 2. Private sector Grants are demand led, so actual spend may differ from projections.
 3. Please note this figure reflects initial 2025/26 budget allocations from DfC and could be subject to change following future monitoring round processes. Affordable Warmth schemes are demand led, so actual spend may differ from projections.
 4. The Move to UC is currently underway, and throughout 2025/26 we will see working age Housing Benefit customers continue to migrate to UC. At the time of writing, DfC's plan for the migration of the remaining legacy benefits will follow the following timetable: From February 2025 Income Support with Housing Benefit. From March 2025 Housing Benefit only. From April 2025 Job Seeker's Allowance and Housing Benefit. From May 2025 Employment and Support Allowance and Housing Benefit.
- The 2025/26 budget remains indicative, but no material changes are anticipated.
- It is not possible to provide projections for 2025/26 community development budget at Northern Ireland level - community development is made up of three funding streams: community grants, community safety, and community cohesion, which are demand led. These funding streams vary across each Council area and there are a number of applications pending, or yet to be received.
- Investment in new build projected spend is not available.
- It is expected that Temporary Accommodation spend will continue to increase in 2025/26 as a result of increasing demand.

In Belfast City Council during 2024/25, we:



Managed
25,006
social homes



Allocated
1,678
homes



Started
359
new social homes



Completed
69
Disabled Facilities
Grants



Provided
5,414
housing support
places to the most
vulnerable through
the Supporting People
Programme



Paid out
£139.47m
in Housing
Benefit



Completed
90.77%
of repairs to
customer's
satisfaction



Community
Grants
£53.13k
funding awarded



Community
Cohesion
£174.56k
funding awarded



Community
Safety
£231.83k
funding awarded



Energy
Efficiency
£2.30m
spend



Affordable
Warmth
406
installations



Affordable
Warmth Spend
£1.01m
spend



Supporting
People
£24.22m
spend



Disabled Facilities
Grants
£1.90m
approval value



Adaptations
£3.42m
spend



New Build
£80.22m
spend



New Build
Completed
318
homes



Under Construction
1,797
homes



New Build Planned
1,883
homes



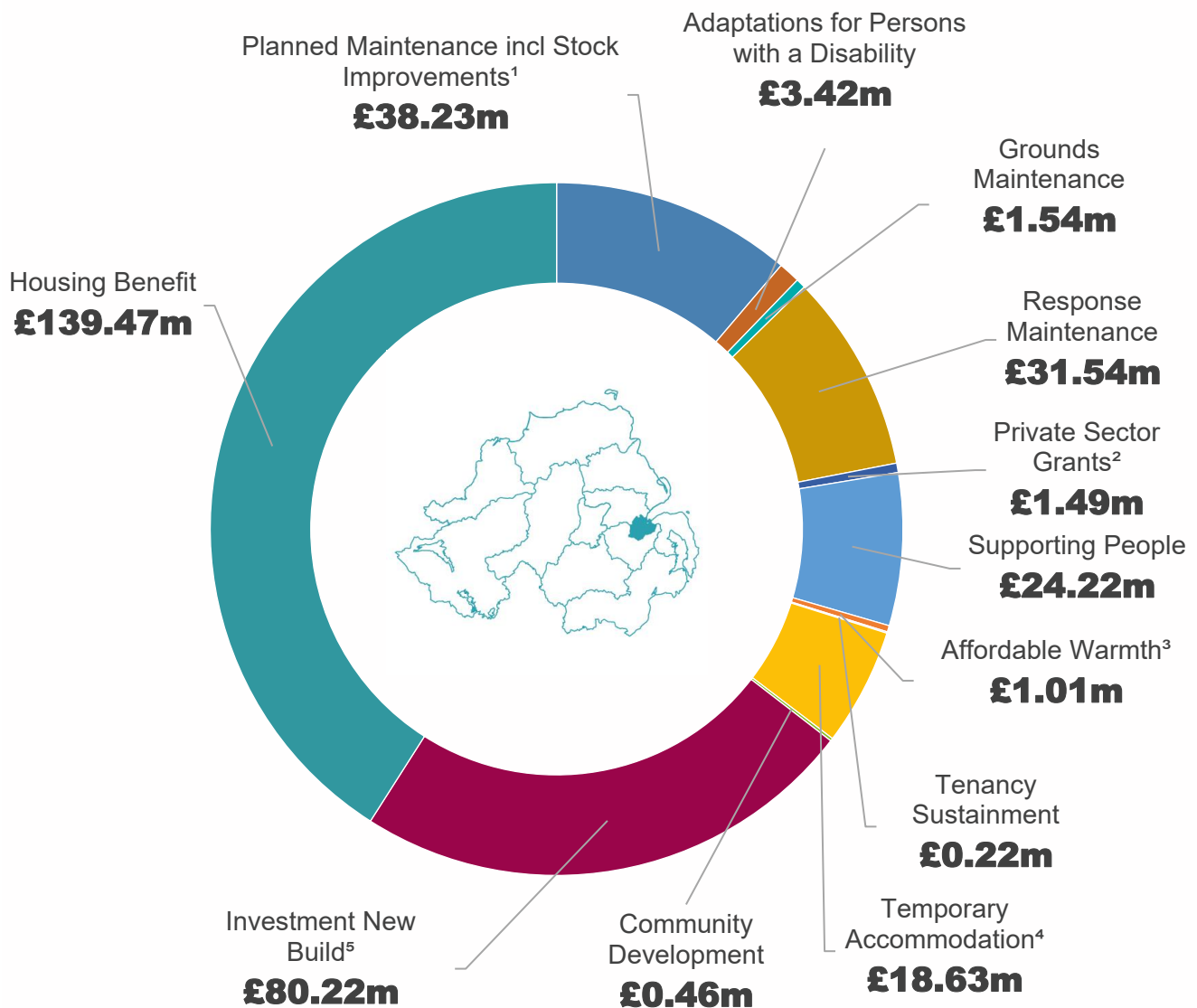
Waiting List
March 2025
13,524
applicants, **11,203** in
Housing Stress (83%)



NIHE House Sales
55
average selling price
£74.70k

The past year has delivered significant housing investment for a wide range of services, and the 2024/25 public sector housing investment totalled £340.45m for Belfast.

Belfast City Council 2024/25 Public Sector Housing Spend (£m)



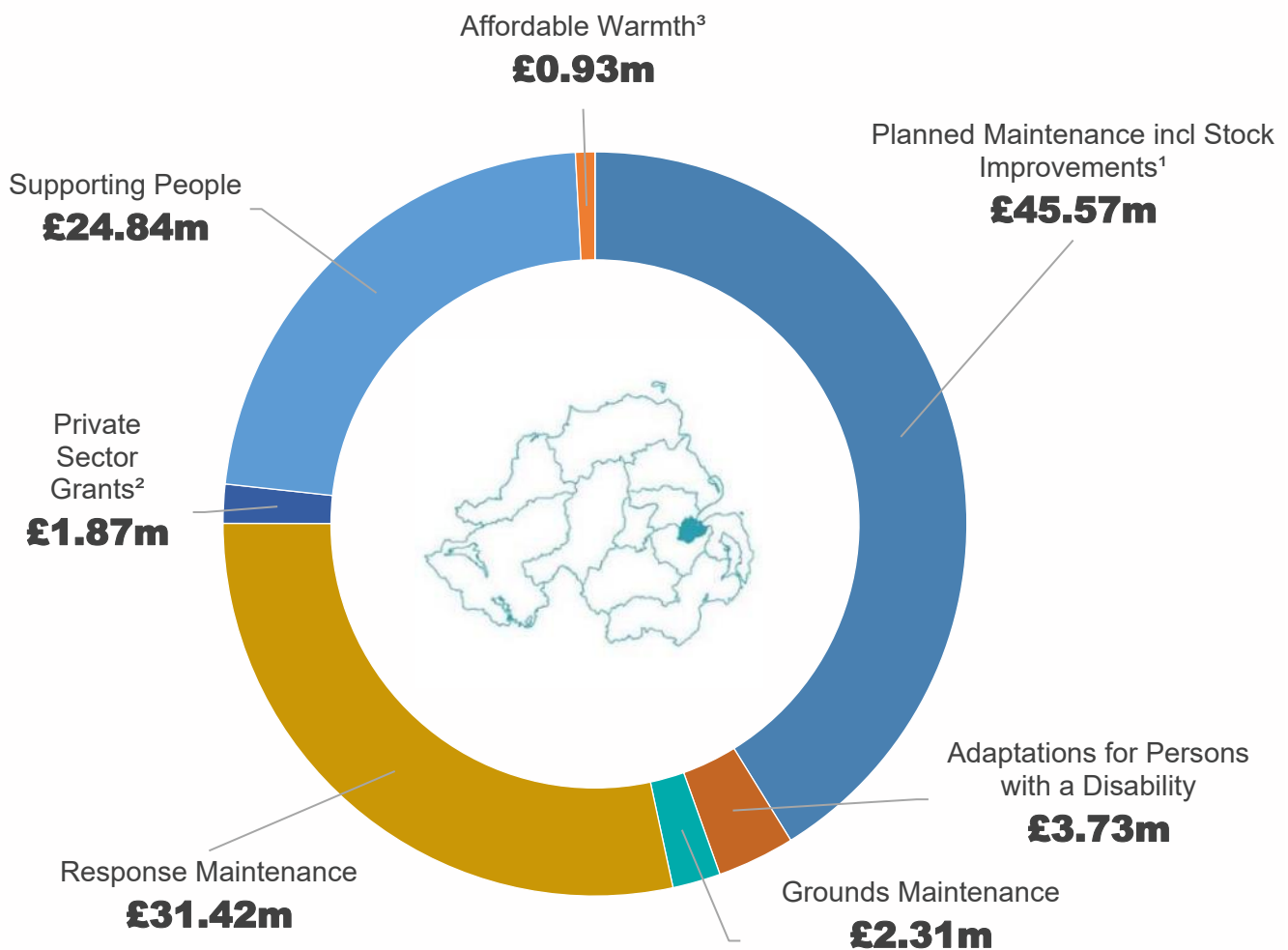
Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) spend was £25.36m and Stock Improvement Spend was £12.87m.
2. Please note figure includes year end accrual adjustments.
3. Affordable Warmth Spend was £1.01m. Please note figure includes year end accrual adjustments.
4. Temporary accommodation costs refer to the Local Council from which the applicant presented (originating Council area) rather than the Local Council area to which the placement was made.
5. Investment in new build is the total cost of schemes starting in the programme year, but which may be spent over more than one year.

The Housing Executive will continue to deliver significant housing investment across a wide range of services, with the planned 2025/26 public sector housing spend in Belfast totalling £110.67m.

Belfast City Council 2025/26 Projected Public Sector Housing Spend (£m)



Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) projected spend is £23.80m and Stock Improvement Spend is £21.77m.

2. Private Sector Grants are demand led, so actual spend may differ from projections.

3. Affordable warmth schemes are demand led, so actual spend may differ from projections.

It is not possible to provide projections for 2025/26 community development budget by Council area - community development is made up of three funding streams: community grants, community safety, and community cohesion, which are demand led. These funding streams vary across each Council area and there are a number of applications pending, or yet to be received.

Investment in new build projected spend is not available.

Due to the impacts of the Move to Universal Credit, it is not possible to accurately predict housing benefit spend at LGD level for 2025/26.

Tenancy Sustainment awards to successful applicants will be made from December 2025 onwards - therefore projected 2025/26 spend by Council area is not possible.

Foreword

Welcome to the 2025/26 update on the Northern Ireland Housing Executive's Housing Investment Plan. This update details progress made over the past twelve months across our Strategic Housing Authority role and as a public landlord, also sets our targets for each council district area for the year ahead.

The update also coincides with the start of our new three-year corporate strategy – Our Promise to Our Communities – which commits us to contributing more to the health of our customers, building cohesive neighbourhoods, driving sustainable growth opportunities and brighter futures for generations across Northern Ireland.

Our housing challenges are substantial and deep rooted, resulting in a widening gap between new housing supply and demand and illustrated by a growing waiting list for housing and more households requiring temporary accommodation.

The priority given to housing in the new Programme for Government is a welcome statement of intent by the Northern Ireland Executive. This, alongside the Housing Supply Strategy, shows a commitment across government to tackle the housing challenges we currently face. Our Corporate Strategy aligns with and aims to deliver on those Programme for Government and Housing Supply Strategy commitments and reflect the housing elements of Community Plans.

We remain concerned, however, about the impact of the housing budget for 2025/26 on the ambitions for increasing housing supply. For example, despite being able to commission 1,504 new starts under the Social Housing Development Programme in 2024/25 our capital allocations mean that we are far from delivering the required targets needed to meet housing need. The pressure on future capital spending continues into 2025/26 and therefore we will see another year where the number of new social homes being built, falls short of what is required.

Despite budgetary pressures we are committed to play our part in delivering the social, economic, and environmental benefits in each council area. As a community planning partner, we take a strategic approach to investment, basing it on housing need and aligning it to the ambitions of each council. The scale of our investment highlights the vital economic lever that housing provides both at Northern Ireland wide level and throughout our local communities.



The rent levels set over the last three years given us additional capacity to invest in our own homes. Last year, £245m was spent in improving our own 83,000 homes, the highest level of investment in many years. Assuming rent levels remain stable, we plan to invest approximately £750 million into our housing stock over the next three years. This will have very positive effects on local supply chains, and on skills and employment locally.

Whilst we recognise the challenging environment, there are many opportunities to build on the great work carried out through the partnerships which we have built with councils across Northern Ireland, and I look forward to working together as we deliver against our shared goal of providing better places to live for the people and communities we serve.

A handwritten signature in black ink, reading "Grainia Long". The script is fluid and cursive, with the first name "Grainia" written in a larger, more prominent hand than the surname "Long".

Grainia Long
Chief Executive

Introduction

Welcome to the second of two annual updates of the 'Housing Investment Plan 2023/26'. The Housing Executive is statutorily required under the 1981 Housing Order to report to Councils on its past year's performance (2024/25) and proposals for the current business year (2025/26). As with the parent plan, this update is aligned to the [3 year Corporate Strategy \(2022/23 - 2024/25\)](#) and its associated set of strategic priorities.

The Housing Investment Plan (HIP) 2023/26 and this annual update are also aligned to the outcomes of each Council's Community Plan to show how our work supports the delivery of the Plan's objectives. We look forward to continuing to contribute to shaping the future of housing in each Council area with our Community Planning partners.

This annual update should be read in conjunction with the parent plan [Belfast Housing Investment Plan 2023-2026](#)

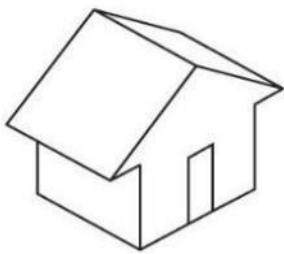
Part 1 below is the Strategic Context, focusing specifically on achievements during the 2024/25 business year in respect of the Housing Executive's suite of Strategies, Programmes and Action Plans as the Strategic Housing Authority for Northern Ireland and a landlord at scale. Please refer to last year's parent Plan for further background and links to relevant documents and related additional reference material.

Part 2 sets out the local context and outcomes tables of locally specific Housing Executive performance over the last year against Council's Community Planning objectives.

Overview

Across Northern Ireland in 2024/25, the Housing Executive achieved a significant amount as summarised below.

Across Northern Ireland in 2024/25 we:



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Disabled Facilities
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People Programme and invested £81.18m



209

Sold 209 homes



£75.07m

£75.07m was invested
in our Rural Communities



Part 1 - Strategic Context

This annual update should be read in conjunction with the parent Housing Investment Plan 2023/26, which set out the range of interrelated strategies and programmes which impact on the daily lives of the Housing Executive's customers and tenants and underpin much of the work that the Housing Executive do.

Also in this section, aligning with the Corporate and Business Plan, we present our strategies and key programmes of work that have been progressed over the last year under the six strategic priorities. This work has impacted across the community and the environment and continues to inform the work of the Community Planning Partnerships.

Housing Executive Revitalisation

Following commitments in New Decade New Approach and in the Minister for Communities statement in November 2020, the Housing Executive continues to work with the Department for Communities (DfC) in progressing the Revitalisation Programme. This will consider and assess options to meet the investment challenge through a revitalised strategic housing authority and a sustainable social landlord that can maintain and provide good quality and affordable social homes for current tenants and future generations. The programme has been examining options that limit change, and which ensure that the Housing Executive remains dedicated to the essential public service of social housing and that its role as the Strategic Housing Authority is strengthened.

Work on Revitalisation is continuing between DfC, and the Housing Executive and the Minister for Communities Gordon Lyons MLA has been briefed on work to date. He has outlined his commitment to the programme, speaking in the Northern Ireland Assembly he said: "There are not many real game changers in this place, but one that we can have for Northern Ireland is the transformation of the Housing Executive's borrowing powers. That would be good for two reasons. The first is that it would be able to build more social homes. The second is that it would be able to renovate or refurbish social homes as well. At this point, we are in real danger of allowing some of our existing stock to simply become uninhabitable. I absolutely want to see that change."

New Corporate Strategy

In 2024/25 work was undertaken to develop a new Corporate Strategy covering the period 2025/26 – 2027/28. As part of this process, we engaged extensively with stakeholders and partners, internally and externally including through a 10-week consultation period.

Our draft strategy aligns with both the Programme for Government and the Housing Supply Strategy and outlines our aspirations as an organization across five objectives and the high-level work programmes we will undertake to achieve these.

The draft strategy is also supported by annual business plans that are developed each year. Once approved, both documents will be published on our website, and we will measure and publish progress against the objectives in our Annual Report which is also published on our website. [The Housing Executive Annual Reports](#)

You can find the link to our draft strategy that we consulted on [Draft Strategy](#).

Housing for All

Following the transfer of management of the 'Housing for All' Shared Housing Programme to the Housing Executive in February 2024, the 'Housing for All' team is now established and focused on delivery and further development of the programme. Areas of focus have included Governance, raised awareness of the programme, and strengthened links with Community Planning partners, Advisory Groups, and others across the shared housing community and beyond. Delivery is key and through investment and innovation the programme continues to support safe, confident, shared communities.

The 'Housing for All' Shared Housing Programme continues to develop with an additional eight developments (435 households) joining during 2024/25. This increases the overall total to 85 shared schemes (2,925 homes) with the benefits extending far beyond these 2,925 households as the 12 Housing Associations work with 37 Local Advisory Groups across the shared housing communities. The Advisory Groups support the development and delivery of Good Relations Plans which benefit many communities and individuals who live, work, and socialise within a five-mile radius of the new developments.

The 2024/25 'Housing for All' Shared Housing Programme includes developments in Derry/Londonderry, Carryduff, Belfast, Portrush and Newtownards. Also, for the first time, 'Housing for All' schemes are included in Bangor and Enniskillen helping to bring the benefits of good relations support through the programme to new communities. The Housing Executive continues to work with 12 Housing Associations and 37 local Advisory Groups across the shared housing communities. Additional Advisory Groups are currently being established for several of the 2024/25 schemes with others joining already established merged Advisory Groups.

We are delighted that a Good Relations 'Housing for All' Award has been included as a new category in this year's Community Relations Council Good Relations Awards presented in March 2025 to Portstewart Community Association. This provides an exciting opportunity to showcase and give recognition to the dedicated individuals, groups and projects building bridges in communities through the 'Housing for All' Shared Housing Programme. We will continue to develop key connections to help maximise opportunities and reach of the programme as we move into 2025/26.

Sustainable Development

The work of the Housing Executive has long been associated with sustainable practices and continues to endeavour to make a difference to help to sustain the environment for future generations. The key focus is on improving the lives of the people in its communities and making the planet a better place, which aligns with its Strategic Vision of Making a Difference. Housing Executive's work ranges from providing land for community allotments and gardens, planting of open spaces, to energy efficiency interventions for Housing Executive stock and reporting on home energy conservation across the residential sector.

During 2024, the Housing Executive completed work on six new build homes, the first in more than 24 years, using Modern Methods of Construction and ultra-low energy building techniques to certified Passive House standards.

The Housing Executive continues to deliver retrofitting of 400 social houses within its Low Carbon Programme. This is a whole house solution of improved energy efficiency, renewable generation, and storage with low carbon heating. This programme provides additionality with the provision of householder education from energy advisors and on-site data monitoring to optimise the systems, with an outcome of reduced energy bills, reduced carbon emissions and improved thermal comfort for householders.

In 2024, the Housing Executive achieved Platinum award status in the annual Business in the Community NI (BITC) Environmental Benchmarking Survey.

Emerging issues Impacting on Housing

Supply

In the year to March 2025, there were 6,580 new dwelling starts in Northern Ireland, as measured by building control. This is an increase from the previous year, when there were 5,995 new dwelling starts in 2023/24. However, this is still lower than the high of 2018/19 when 8,400 dwellings were started. In 2024/25, the majority of new starts were in the private sector (5,755; 87.5%), with the social sector accounting for 825 (12.5%) new dwelling starts.

In 2024/25, 6,126 dwellings were completed, an increase from the 5,411 completions recorded the previous year. Whilst the vast majority of new dwelling completions in 2024/25 were in the private sector (5,213; 85%), and 913 (15%) were in the social sector, when compared with 2023/24, the number and proportion of social sector completions had increased (from 600; 11%).

Rents

The Rent Index Report (H2 2024) reported that rents remain at historically high levels, with growth continuing in areas where demand remains strong, and supply constraints persist. The supply-demand imbalance remains a key challenge, and despite an increase in recorded transactions, rent levels remain elevated, particularly in high-demand commuter areas. The affordability challenge persists and remains significant, particularly in urban and high-demand markets such as Belfast, Lisburn and Castlereagh, and Ards and North Down, where rents have continued to rise sharply over the year. This is a considerable challenge, especially for lower-income renters, as rents continue to consume a growing share of household income.

Average rents across Northern Ireland saw an annual increase of 6.4% to £903 per month. The average monthly rent in Belfast City Council Area (BCCA) increased by 6.6% in annual terms to £1,011 per month. Outside of Belfast, the average rent across Local Government Districts (LGDs) rose to £827 per month, reflecting a 5.6% annual increase.

Cost of living

Households across the UK have felt the squeeze not only from increases in housing costs but also from the inflation fuelled price rises in food and fuel costs. High inflation has disproportionately impacted lower income households. Northern Ireland fares worse than other UK regions, with a higher proportion of low-paid jobs and the lowest discretionary disposable income. The Trussell Trust distributed 3.1 million food parcels across the UK during 2023/24, which was a 94% increase on five years ago. The trust recorded an 11% annual increase in the number of food parcels distributed across Northern Ireland (90,300 during 2023/24), the highest ever annual number of food parcels for the region.

Construction industry & Labour market

The results of the latest Construction Employers Federation survey (2024) reflect a period of increased challenge during the second half of 2024. Whilst just over one-third (35%) of respondents said their turnover had increased by at least 10% in 2024, 30% said their turnover was down at least 10% on 2023. Forty per cent said that their profit margins were worse in 2024 than 2023; while 25% said profit margins were better year-on-year. Coupled with a drop of 20% in the number of firms reporting full or almost full order books, there is evidence of a fragility in the market which many in the sector attribute to a declining pipeline of public sector works and the underfunding of enabling infrastructure such as water.

The employment rate in February 2025 in Northern Ireland was 71.3%, a decrease of 1.4 percentage points over the year, and lower than the February 2025 UK employment rate of 75.1%. The unemployment rate for the same time period was 1.5%, a slight decrease of 0.7 percentage points over the year. This is a historically low figure, in February 2010 the unemployment rate was 6.5%, and has followed a downward trajectory since then. Economic inactivity in Northern Ireland is relatively high, in February 2025 the economic inactivity rate was 27.5%, compared with 21.4% in the UK as a whole.

House Prices

The local housing market continues to remain stable. Quarter 1 2025 saw a relatively settled housing market, with agents reporting a more positive market sentiment. The average price of a property in Quarter 2 was £212,966, a 5.9% increase from Quarter 1 2024, and a marginal decrease from the previous quarter. With 60% of agents reporting an increase in transactions from Quarter 1, and 65% reporting an increase in listings, this certainly is reflective of a more positive housing market.

Inflation and Interest rates

Inflation has fallen significantly since hitting 11.1% in October 2022, which was the highest rate for 40 years. In March 2025, the UK annual inflation rate was 2.6%, and whilst this is significantly lower than the high of 11.1%, this does not mean that prices are falling – rather that they are rising less quickly. With this easing of inflation, the Bank of England cut interest rates to 5% in August 2024, then to 4.75% in November and again to 4.5% in February 2025, holding them in March 2025. When announcing that decision in March 2025, Bank of England governor Andrew Bailey warned about global economic uncertainty but said that he still believed interest rates were on a "gradually declining path".

Temporary Accommodation

2024/25 followed the pattern of previous years with a total of 11,887 placements in temporary accommodation which represents an increase of 4.6% from the 11,368 placements in 2023/24. The continued demand on temporary accommodation continues to impact upon the level of expenditure on temporary accommodation with a spend of £39.97 million required to meet our statutory duties for temporary accommodation in 2024/25.

The Housing Executive recognises the importance of evidence-led decisions, and during 2024/25 has been working with the Centre for Homelessness Impact to develop a Value for Money Report in relation to Temporary Accommodation which was published in May 2025, and the report can be found by accessing the following link: [CHI Value for Money in Homelessness](#). While the report highlights many well documented challenges facing the housing and homelessness systems in Northern Ireland, there are several recommendations within the report that will seek to assist the Housing Executive in meeting ongoing challenges around temporary accommodation. The Housing Executive is committed to a continued partnership with the Centre for Homelessness Impact in the development and implementation of actions that address these challenges. This work will include the development of an action plan, delivery of which will be monitored by the Housing Executive Board.

As with previous years, the Housing Executive continues to develop annual action plans to support the delivery of the Homelessness Strategy 2022-27 and Strategic Action Plan for Temporary Accommodation.

Strategic Priority 1

Taking the lead role as the Strategic Housing Authority, we will work with our partners to increase social housing supply to help meet identified need

Workstream	2024/25 update on progress
Affordable Housing	The Communities Minister announced on 5th March 2025 that Maple and May had, following an open competition, been appointed as the new Intermediate Rent Operator. As the Intermediate Rent Operator, Maple and May will deliver 300 new Intermediate Rent homes across Northern Ireland. DfC will provide Financial Transaction Capital loan funding to support delivery of the homes. Funding is intended to be in place by early 2026, and it is expected the first Intermediate Rent homes will be constructed and available to rent during 2026.
Asset Management Strategy	The temporary strategic investment approach agreed with the DfC remains in place pending work ongoing on developing a funding solution for The Housing Executive's stock investment requirements. While this approach prioritises optimising the availability of stock for letting in the face of ever-increasing housing need, The Housing Executive is also including retrofit decarbonisation works as its funding permits and will be completing its pilot 300 Low Carbon Heating Programme that will inform the development of a new no/low carbon Heating Policy for its stock.
Housing Supply Strategy	The Housing Executive Land Acquisition (HELA) Project Initiation Documents were approved in February 2025 by the Project Board and Project Executive. This means the project can move to implementation stages involving engagement with stakeholders, procurement and the identification and acquisition of sites in public ownership.
Land Asset Management Strategy (LAM)	Year 2 of the LAM Strategy Action Plan included 22 high-level priorities with 26 associated actions for implementation during 2024/25. Work was completed or is ongoing in respect of 19 high-level priorities and 21 associated actions. Work on the remaining three high-level priorities and five associated actions has yet to commence and these are currently under review for Year 3 of the Strategy.
Local Development Plans (LDP)	Six Councils have adopted Plan Strategies, Antrim and Newtownabbey, Belfast, Derry and Strabane, Fermanagh and Omagh, Lisburn and Castlereagh, and Mid and East Antrim. This has allowed Councils to progress to Local Plan Policy (LPP) preparation including a call for sites and ongoing engagement with Belfast, Fermanagh and Omagh, Mid and East Antrim and Antrim and Newtownabbey. Belfast is expected to have a draft LPP published this calendar year. The Housing Executive has also helped, prepared, and responded to Supplementary Planning Guidance for Belfast, Fermanagh and Omagh, Mid and East Antrim and Antrim and Newtownabbey. Ards and North Down, Newry Mourne and Down, Causeway Coast and Glens and Armagh, Banbridge and Craigavon are continuing to prepare draft Plan Strategies. Mid Ulster has a published draft Plan Strategy.

Workstream	2024/25 update on progress
Social Housing Development Programme (SHDP)	SHDP out-turn position was at the end of March 2025. The key SHDP targets for 2024/25 year were to deliver a minimum of 1,500 Social Housing Starts and 1,400 Completions. There was also a target of 10% General Needs New Build Social Housing Starts to be designed in line with Wheelchair Design Standards; and for 13.05% of all New Social Housing Starts to be in Rural locations. At the end of March 2025, the SHDP out turn position was confirmed as the follows: • 1,504 New Social Housing Starts • 1,410 New Social Housing Completions • 125 New Social Housing Wheelchair Starts (10.89% of General Needs New Build Starts) • 188 New Rural Social Housing Starts (12.5% of total Starts)

Strategic Priority 2

As NI's largest landlord, we will help NI meet its emissions targets, address the impact of climate change and help sustain and protect our environment for future generations

Workstream	2024/25 update on progress
Sustainable Development Strategy	The long-term goal of the Sustainable Development Strategy is to achieve Net Zero carbon emissions by 2050 right across all of the Housing Executive's activities. The Strategy and Action Plan are structured around the Housing Executive's four corporate themes of People, Places, Property and Planet and five pillars that align with the Housing Executive's role as both a Landlord and the Strategic Housing Authority. Some of the highlights of progress against the Action Plan from 2024/25 includes: • Education and Empowerment: The internal e-Learning Package is now mandatory for all staff with over 2,000 staff now completed this training. This is in addition to 182 staff completing formal Carbon Literacy Training, against a target of 800 per annum. • Health and Wellbeing: more than the annual target of 7,000 trees have been planted during 2022/23 and 2023/24, with circa 21,000 trees planted across both years. Earlier this year the Housing Executive celebrated planting its one millionth tree. • Sustainable Transport: Direct Labour Organisation (DLO) is undertaking a Pilot using Hydrotreated Vegetable Oil in some of its ground's machinery as well as reviewing the progress with its ten medium sized Electric Vehicles (EV) vans. • Sustainable Transport: Collaboration with local Councils on EV charging point locations has now reached tender evaluation stage with potential bidders for the install and management of 124 charge point sites, including five owned by Housing Executive, for general public access. • Built Environment: The low carbon retrofit programme commenced in Jan 2024, with over 160 units complete to date. • Built Environment: Pilot low carbon new build project for six award winning Passive homes completed in September 2024. • Sustainable Communities: The Housing Executive was successful as a full partner for an all-Ireland EU Peace Plus application with 15 partners for total investment of €20m for a geothermal demonstrator project. The Housing Executive key workstream is to deliver a geothermal pilot in Cloughfern with the intention to provide low carbon heating for two demonstrator houses within the Net Zero Centre of Excellence. • Reporting: The Housing Executive achieved the highest classification of Platinum in the annual Business in the Community Environmental Benchmarking survey during November 2024 for the fourth year in succession.

Workstream	2024/25 update on progress
Modern Methods of Construction / Low Energy Pilot (MMC/LE)	The MMC/LE new build pilot at Ballysillan reached practical completion stage in September 2024 and were certified as attaining Passivhaus classification in January 2025. The tenants moved in shortly after completion and have been advised on how to best utilise the technology in the houses generally, but specifically the active systems installed for heating, ventilation, and hot water provision. Post-occupancy monitoring commenced shortly after the tenants moved in and will continue for a period of twelve months. This is being undertaken by a research and development team (Energy Expertise Ltd and Ulster University) that has been monitoring the properties both quantitatively in terms of indoor temperature, humidity, air quality, and energy use and qualitatively in terms of comfort, ease of use and tenant satisfaction. The feedback to date from the tenants is generally positive overall, albeit additional refresher training for the tenants is required regarding the use of the heating and ventilation systems. The Housing Executive is currently working on a business case for a second MMC/LE pilot scheme for a site in Poleglass, West Belfast, with the intention that this will be submitted to the Department for approval in mid-2025/26. The Housing Executive intends to utilise a different form of MMC to that employed in the Ballysillan scheme but has taken account of lessons learnt from the latter. A new planning application has been lodged with Belfast City Council. The Housing Executive is also carrying out preliminary work on a third proposal for a rural site at Bellaghy. A pre-application discussion has been held with the council to inform the planning application which is currently being progressed.
Cavity Wall Insulation (CWI)	Last year The Housing Executive implemented a small pilot remedial programme of cavity wall insulation replacement for 300 dwellings across three regions, and this work had been completed by April 2025. Building on the lessons learned from this pilot programme The Housing Executive intends to deliver a three-year programme of 3,000 dwellings per annum beginning in 2025/26. Both programmes are based on a new CWI extraction/refill process that provides a quality assurance framework along with consumer protection, technical guidance, certification, installer monitoring and support. This is being carried out by the Insulation Assurance Authority (IAA) who, subject to their checks, provide a 25-year guarantee on completion of the works.
NI Energy Advice Service and Oil Savings Network Service	From April 2024 to March 2025, the Oil Savings Network facilitated a total of 17,233 tentative orders, amounting to over 4,241,100 litres of oil.
Low Carbon Programme	During 2024/25, the Housing Executive continued its Low Carbon Programme (LCP) to provide an evidence base and key learning points to ensure the Housing Executive will provide decarbonised retrofitted solutions for the Landlord and Private Sector Investment business areas. This will align with the Climate Change Act (Northern Ireland) 2022. The LCP follows a 'whole house approach' to achieve the desired outcome of reducing carbon emissions, reducing householder bills, and providing healthier homes through the combination of the following interventions:

Workstream	2024/25 update on progress
	• Improved energy efficiency measures through retrofitting • Low carbon heating options, principally air source heat pumps, with an option for hybrids • Improved 'time of use' electricity tariff options • Improved householder education to effect behaviour change • Renewable energy for power generation and electric storage For many of Housing Executive's contractors this will be the first work of this type at scale. This programme offers the opportunity for contractors and their supply chain to skill up in readiness for similar work to be carried out to all suitable Housing Executive housing stock and the wider Northern Ireland housing stock. To date this scheme has delivered over 160 retrofits throughout Belfast, Newtownards, Coleraine, Antrim, Strabane, with further schemes planned for Belfast, Strabane area, Newtownards, and Dungannon. These retrofits are reducing householder energy bills, improve the thermal comfort and reduce their carbon footprint. This evidence-based programme over two years will inform the proposed Landlord Decarbonised Heating Policy by 2026 in order to commence delivery of decarbonised retrofit at scale by the late 2020s (subject to funding) and evidence for Housing Executive's Private Grants Team who delivers the Affordable Warmth Grants for the DfC.

Strategic Priority 3

As NI's largest landlord, we will invest around £1,700m (2022/23 - 2024/25) into our local economy, through our housing services, construction activity, and employment opportunities, and through our support for the health, voluntary and community sectors. In the same period, we will process circa. £1,148m in Housing Benefit across public and private housing tenures

Workstream	2024/25 update on progress
Social Enterprise Strategy	The spend since April 2024 for the Social Enterprise Plus programme was £149,974.48. The draft Social Investment Strategy 2025-30 is currently out for formal public consultation. The draft strategy has three core priorities. 1. Community Wealth Building This strategy will seek to utilise a variety of resources to support Community Wealth Building to achieve sustainable outcomes within the Housing Executive's communities. It will focus on several key themes, Plural ownership, locally rooted finance, Fair employment, socially productive use of land and property and finally Progressive commissions, sourcing and procurement for goods and services. 2. Social Value The Housing Executive's ambition is to ensure that the communities they represent are prepared and ready to avail of social value opportunities. The Housing Executive wants to raise awareness and capacity in communities to avail of opportunities available because of wider Government spend and that of the Housing Executive's annual spend and the social benefits that accompany that. 3. Employability and Apprenticeships The Housing Executive wants to continue to invest in social enterprises where they require assistance for increased/new employability, training, reskilling, and volunteering opportunities. The Housing Executive also wants to maximise other learning and skills development opportunities by engaging with academic and accrediting bodies and inter-agency partnerships, gathering knowledge, information, and contacts for the benefit of individuals and its communities. Once consultation has closed a review of all comment's submissions will be considered and incorporated into the strategy where relevant. It is envisaged once internal approval has been given for the new strategy, there will be an open call for applications later in 2025. A Social Return On Investment (SROI) report on the Social Enterprise plus programme 2020-2024 was commissioned. Rose Regeneration carried out a detailed

Workstream	2024/25 update on progress
	piece of work and found the programme delivered £5.03 for every £1.00 spent and £3.75 million total value of impact for the programme. Funding Support Key Highlights: • 41 jobs created as a result of funding and support • 43 additional jobs supported • 21 new social enterprises created • 45 social enterprises helped to grow and be supported • 38 pieces of equipment purchased • 3,096 Housing Executive tenants benefited from the investment • 238 accredited training opportunities availed of • 527 non-accredited training opportunities availed of • 5,702 volunteer hours as a result of investment The report concludes: These achievements and the conversations that were had with a number of organisations clearly reflects the significant impact that the Housing Executive Social Enterprise Strategy has had working with multiple communities and organisations. Delivering £5.03 of Social Value for every £1.00 spent is a highly credible achievement and illustrates the high value for money that Housing Executive delivers in terms of its funding. Given the ongoing budgetary challenges faced by the public sector and statutory agencies in Northern Ireland, this particular work and support demonstrate clear positive social impacts in: • Improving employment opportunities • Increasing skills development for new employees and jobseekers • Encouraging local communities and organisations to contribute to the local economy • Helping social enterprises scale up and develop new products and services • Giving value to the roles of volunteers within the field • Creating partnerships between social enterprises and private companies
Supporting People Strategic Plan and COVID-19 Recovery Plan 2022-25	The Supporting People Three Year Strategic Plan and COVID-19 Recovery Plan 2024/25 is now in its third and final year. In 2024/25, Supporting People distributed £81.18m as grant funding to service providers towards expenditure incurred by them in the provision of housing-related support services. Supporting People has progressed against Year One, Two and Three actions from the four Objectives of the Strategic Plan; COVID-19 recovery, working towards closing the 14% gap between need and supply, innovation and strengthening relationships and collaboration with Providers. Whilst progress has been made in the delivery of the strategic objectives, the pace and scale has been impacted by the COVID-19 Pandemic and exacerbated by the uncertainty around resources and future funding. Instead, there has been a focus on

Workstream	2024/25 update on progress
	reconfiguration and reorganisation of existing schemes rather than the creation of new schemes. The Supporting People Team has continued to seek innovative ways to meet the strategic objectives. Further reading: Supporting People Three Year Draft Strategic Plan and Covid 19 Recovery Plan 2022-2025 (nihe.gov.uk)
Welfare Reform/ Financial Inclusion	Since April 2024, the Housing Executive has: - Established a specialist Housing Executive team to manage the Move to UC process for tenants aiming to ensure all tenants can successfully transition to the new benefit with minimal interruption to their income. - Supported around 5,000 tenants to Move to UC to date and expects to assist a further 17,000 tenants throughout the 2025/26 and 2026/27 financial years. - Continued to communicate with staff and customers regarding relevant welfare changes via social media, publications such as Quid's in and Streets Ahead, letter, text messaging, and via our Housing Community Network links. - Verified Universal Credit housing costs for over 9,000 Housing Executive tenants: nearly 4,000 more than the previous year. At the end of the 2024/25 financial year, over 32,500 tenants were receiving help with their housing costs from Universal Credit. - Offered Making Your Money Work services to over 8,300 tenants in need of advice and assistance at key points in their tenancy journey to improve financial wellbeing. As a result, 67.2% of tenants who accepted help are better off due to receiving more help with their housing costs. - Reported against the year one Financial Inclusion Strategy action plan to the Housing Executive board and to the Housing Community Network and embarked upon delivering actions developed for year two. - Utilised the expanded Financial Inclusion team to provide proactive support for the most vulnerable tenants invited to Move to UC. The team helped over 1,500 tenants successfully transition to UC, troubleshoot their claim, and maximise their benefits in 2024/25. - Maximised the income of over 3,600 tenants through our Financial Inclusion Managers who have established over £3.10 million in extra benefit entitlement. Link to the Financial Inclusion Strategy: Financial Inclusion Strategy 2023-28
Tower Blocks Action Plan	Five tower blocks, Latharna, Rathmoyne, Coolmoyne, Kilbroney and Clarawood Houses are fully cleared, and tenders have been issued to the market for demolition schemes to commence on site in 2025/26. Clearance continues in Belvoir, Breda, Ross and Mount Vernon Houses and it is highly likely that the first three of these will be fully cleared in 2025/26 and work is underway on preparing demolition schemes for them. A business case recommending the demolition of Abbotscoole House has been submitted to the Department for approval. The review of improvement options for the Long-Term Blocks will form part of the five-Year Review of the Tower Blocks Action Plan; it is intended to complete this review by the end of 2025/26.

Strategic Priority 4

As the Strategic Housing Authority, we will work with our partners to deliver innovative housing solutions for our customers to help reduce poverty and improve health & well being

Workstream	2024/25 update on progress
Community Cohesion Strategy	We received a total of 31 consultation responses comprising qualitative and quantitative data that helped shape our analysis. There was strong support for the new combined draft strategy, the new Community Involvement and Cohesion Strategy 2024/29 (CICS) was approved by the Board and Executive Team and was launched at our Community Conference in Tullyglass Hotel, Ballymena in October 2024 by the Chief Executive, Grainia Long. The CICS was launched in October 2024, and a new annual plan has been designed and developed with the team, working with all relevant partners. We are working together with all partners to implement Year 1 Annual Plan. The key objectives of the Annual Plan for 2024/25 includes: • Strengthening local engagement • Develop and maintain support to sustain community organisations • Strengthen strategic engagement • Engage and educate communities in terms of climate change and net zero ambitions and contribute to the delivery of the Housing Executive's Corporate Sustainable Development Strategy • Work in partnership with others to address the complex housing needs of a post-conflict society • Encourage improved Race Relations • Encourage cohesion to create more stable, safer neighbourhoods
Community Safety	The Housing Executive officially launched its new Community Safety Strategy, Building Safer Communities Together 2025/30, in January 2025. Prior to this launch, an extensive pre consultation and consultation was carried out. Development of the new strategy included pre-consultation with Central Housing Forum and hard to reach forums including Disability Forum, Rural Forum, and Youth Forum. Additionally, questionnaires were issued to the Central Housing Forum, fuller Housing Community Network, and associated Forums (Disability, Rural Resident and Northern Ireland Youth Forums). We also worked closely with Housing Executive front-line staff during this phase. A bespoke Task and Finish Group was created to assist with the development. The online consultation process opened on the 8th July and ran until the 30th September 2024, and this was via our website and citizen space. The Housing Executive continues to collaborate with its statutory partners regarding the legislative review, and all updates will be communicated to staff. Antisocial Behaviour (ASB) online reporting: The Housing Executive launched a new and improved system for our customers to report ASB on our external website. The

Workstream	2024/25 update on progress
	Area Office, where the alleged ASB has occurred, will receive a notification via email, advising that an incident has been reported. The Housing Executive's Community Safety Strategy can be read at the following link: Community Safety Strategy.
Homelessness Strategy & Homelessness Services	The Homelessness Strategy Year 2 Annual Progress Report has been published and is available on Homelessness Strategy 2022 27 Year 2 Action Plan. Delivery on the Homelessness Strategy during 2024/25 was guided by the Year 3 Action Plan which contained 46 actions. The Housing Executive has committed to publishing an annual progress report for 2024/25 which will be published during Quarter 2 of 2025/26 and will be available on the Housing Executive website. Key achievements during 2024/25 include: • The publication of a Youth Homelessness Action Plan which contains 18 actions to support children and young people who are homeless or threatened with homelessness. • The publication of a Domestic Abuse Action Plan which contains 16 actions and recognises the impact the Housing Executive can have as a landlord to over 80,000 tenants and as the organisation with the statutory responsibility to respond to homelessness in Northern Ireland. • The completion of a Value for Money Report on temporary accommodation published in May 2025. • The commencement of delivery of homelessness awareness sessions to schools across Northern Ireland. These sessions aim to raise awareness of homelessness and the services available with a view to ensuring young people access homelessness prevention at the earliest possible opportunity. The Homelessness Strategy Year 4 Action Plan has been developed alongside our partners on the Central Homelessness Forum, is due to be published during Quarter 2 of 2025/26 and will be available on the Housing Executive website. The Action Plan has been developed with consideration to the Northern Ireland Audit Office Report on Homelessness, published in March 2025, with all actions including milestones to assist stakeholders with monitoring delivery of actions.
Fundamental Review of Allocations (FRA)	During the year, the Fundamental Review of Allocations Implementation Project successfully delivered the second group of changes and completed Stage 2. New and revised Housing Selection Scheme Rules took effect on 2nd September 2024 in relation to Proposals 12 and 14 (for difficult-to-let properties social landlords are now able to make multiple offers directly and to as many applicants as they think necessary) and Proposals 17 and 18 (social landlords may now withhold consent for policy successions and policy assignments to general needs and wheelchair/adapted accommodation where there is evidence an applicant needs it). The second group of changes also saw the implementation of Proposal 6 in relation to the greater use of the mutual exchange service. Promotional activities were delivered, including a social media campaign, a maildrop to over 11,000 Housing Executive and Housing Association Tenants who have a Transfer Application and a mutual exchange consent refresh exercise.

Workstream	2024/25 update on progress
	The 2024/25 year also saw the prioritisation and completion of work in relation to Proposal 7 (Intimidation points). This work was successfully completed ahead of schedule and resulted in the Minister's decision to remove Rule 23 (Intimidation points) from the Scheme. The independent research report, which had been commissioned under the Project to investigate the provision for victims of violence and those at risk/under threat of Intimidation/violence, including victims of domestic abuse within Scheme was finalised and published on the Housing Executive website: Investigating future provision for victims of violence and those at risk/under threat of violence including victims of domestic abuse. An options appraisal was completed by the Project team and considered by the Housing Executive Board and the preferred approach recommended to the Minister. The Minister announced his decision to remove Intimidation points in January 2025, and the revised Rules received ministerial approval and came into effect on 1st April 2025. The Minister asked that a review of the Primary Social Needs (PSNs) criteria is carried out to consider how the Scheme gives appropriate recognition to victims of violence, abuse, and trauma. This work is underway by the FRA project team, and the findings and recommendations of the review will be submitted to the Minister prior to implementation. The Project is currently in Stage 3 with work progressing on the remaining Proposals for Change. Implementation of Proposal 19 (aligning the Housing Selection Scheme Rules with Public Protection Arrangements for Northern Ireland (PPANI)) is scheduled for completion by the end of October 2025. The planned reassessment exercise for Full Duty Applicants (FDAs), which had been on hold, will not proceed following a decision by the Minister on the implementation approach on Proposal 8 (Points should reflect current circumstances and ending the 'No Detriment' policy for FDAs). The Minister requested that the Housing Executive consider reasonable mitigations in relation to the implementation approach to Proposal 8, particularly in terms of the impact on FDAs currently on the Waiting List with long-standing need and those in temporary accommodation. The Project team completed an appraisal of potential options, by way of reasonable mitigation/transitional arrangements, and identified that the preferred approach is to afford transitional protection to existing FDAs (legacy cases) when Proposal 8 is implemented at the end of Stage 4. This mitigation will not apply to new FDAs after the Go Live date and therefore their points can be removed following changes in circumstances. The remaining Proposals will be implemented in the final delivery Stage 4 of the Project, which is currently estimated to be September 2026. A Business Case Addendum to reflect the extended Project timeline, the changes to Project scope and associated costs have been prepared for DfC approval. Subject to approval of the Business Case Addendum, the Project Plan will be amended to reflect the escalation and prioritisation of work on Proposal 7 (the removal of Rule 23 and Intimidation Points by 31st March 2025); the Minister's decision on Proposal 8 and the planned reassessment exercise; as well as the inclusion of an additional work strand in relation to the review and implementation of changes to Primary Social Needs criteria. Our Communication and Stakeholder Engagement Strategy remain in place, with the Project maintaining close collaboration with its Stakeholder Advisory Group (SAG), as

Workstream	2024/25 update on progress
	well as Housing Associations to ensure the best possible results for customers and social housing landlords. The FRA Project team continues to work with our IT team and external IT supplier on the configuration, development and testing of a new Housing Allocations module which will deliver the FRA changes in relation to the housing needs assessment, waiting list management, matching, offers and allocations processes and will also provide a new online customer Portal and digital application process. Delivery of changes to the Scheme is a Strategic Housing Authority function and subject to grant funding. The Project has been required to work 'at risk,' in the absence of funding allocation for the 2024/25 financial year. While some milestones were not fully met at year end, work on these activities was substantially advanced and the overall High-level Strategic Objective (HSO 4.9.1) for 2024/25 was achieved. With 10 of the 20 Proposals for Change now implemented, the project is currently on target to deliver the remaining changes which will build on the strengths of the current allocations scheme, to enable it to work better for people in need. Further details on the FRA Proposals for Change and the Project Timeline can be found on the Housing Executive website: The Housing Executive - Fundamental Review of Allocations
Strategic Action Plan for Temporary Accommodation	Demand for temporary accommodation continued to grow significantly in 2024/25. Accordingly, increasing the supply of temporary accommodation has remained a key priority. Temporary accommodation supply has increased via additional single lets, the repurposing of void Housing Executive stock, the use of void Housing Association properties and the introduction of a new Houses of Multiple Occupation (HMO) model of temporary accommodation during the year. A proposal to allow the Housing Executive to purchase properties for use as temporary accommodation was approved and the aim is to acquire the first of these units in 2025/26.
Accessible Housing Register (AHR)	A task and finish group has been agreed with all relevant stakeholders represented; the group met in March 2025. Work to collate the necessary data is continuing and to date a total of 22,279 properties have been given an Accessible Housing Register (AHR) classification. There have been some delays from a Housing Association standpoint due to recruitment and staff changes with further training being considered for Housing Association staff in 2025. Housing Associations were provided with a report on Housing Association properties registered on Housing Management System and how many have received a classification. There have been no other issues presented to the group and work is expected to continue.
Building Safety	The 2023/24 update highlighted progress and proactiveness regarding key Building Safety service areas; these included: • A Façade Collaboration Exercise with Fire-SERT across all occupied HRRB's (Higher Risk Residential Buildings)

Workstream	2024/25 update on progress
	• The pursuance of an FRAEW (Fire Risk Appraisal of External Walling) using the PAS 9980 Methodology • A desire to progress a Sprinkler Retrofit Programme to the Tower Blocks • The development of an Overarching Resident Engagement Strategy (a key element of future HRRB Building Safety Cases) • Engagement exercises across several HRRB's and the emergence of potential community champions All the above issues have been further progressed and in the wider context of Building Safety. Fire-SERT Façade Exercise which was initiated on the back of Central Government Advice in January 2020, eventually commenced in June 2022, and concluded in December 2024. This saw all occupied HRRB external walling components and elements fully inspected, recorded and where samples removed subsequently fire-tested to determine the degree of combustibility. Focus was also placed on the four previously cladded HRRB's and how they would benchmark with current regulatory standards. Carnet, Cuchulainn and Eithne were highlighted as requiring remediation (and to varying degrees). These are currently being worked through. This exercise was capped off with a series of real fire tests in Coolmoyne (void at time of test) to supplement compartment fire spread and resultant flashover. The exercise confirmed that most of the non-cladded were non-combustible façade-wise and reflective of the walling from date of construction. The FRAEW for Carnet was available to the Housing Executive from February 2024. The recommendations and interim measures flowing from this were taken forwarded by the Building Safety Team. These included a series of Resident Communications and face to face discussions, internal flat inspections, weekly walk-throughs of the landlord common parts and importantly the addition of a temporary Cat L5 Fire Detection and Alarm system throughout (including flats) which had the effect of changing the evacuation strategy from staying put to one of phased evacuation. This was undertaken in accordance with National Fire Chiefs Guidance (NFCC) and in agreement with Northern Ireland Fire & Rescue Services. Persons unable to escape unaided were also identified and a PCFRA (Person Centred Fire Risk Assessment) undertaken in each case. Late 2024/early 2025, saw the move away from sole Caretaker presence to G4S security coverage on a 24/7 basis given the audible alarm and residents needing to evacuate the HRRB. A draft Executive Team Options Paper has been progressed as to the future of this HRRB as it is known from the FRAEW that remediation needs to take place. It was also deemed important to extend the FRAEW methodology to consider those HRRB's with a Rain-screen cladding system – Cuchulainn, Eithne and Whincroft. Whilst the Chartered Fire Engineering consultancy has been commissioned, the Housing Executive has been unable to secure facilitation from the original cladding install contractor. This involved opening of the systems at different locations and varying heights, readdressing a series of damaged cladding panels, and undertaking fire damage remediation repairs to Whincroft given the balcony fire in May 2024. A DAC (Direct Award Contract) was developed in early 2025 by Building Safety Team and uploaded to E-Tenders Northern Ireland. This was subsequently declined by a contractor. Building Safety Team are presently progressing a FRAEW for Whincroft

Workstream	2024/25 update on progress
	with one of its Response Contractors. The Housing Executive remains committed to applying this due process across these three HRRB's as soon as practicably possible. Whilst there was Board Approval from late 2020 to bring forward a Retrofit Sprinkler Programme for 31 HRRB's, several attempts by the Housing Executive to advance this resulted in costs significantly higher than initial estimates and in one case during 2024/25, the E-Tender had to be stood down. Of interest, however, were the findings of the Fire-SERT Reports and the fact that most HRRB's had a non-combustible façade and hence would not contribute to external fire spread. This information together with a series of collaboration meetings with a Director of Fire Engineering at Savills UK resulted in a re-think of this earlier approved sprinkler approach. A subsequent Executive Team Paper brought forward in November 2024 sought approval to revise the earlier approach and move to delay the retrofitting programme, developing in the interim a more risk-based approach flowing from the outcomes and findings of a FRAEW and a Type 4 Fire Risk Assessment involving intrusive inspections. These will in turn better inform a future strategy for each HRRB in question. This approach was duly approved. Resident Engagement was progressed in 2024/25 and was a Corporate Key Performance Indicator. There was extensive face to face engagement and communications around Carnet (Cladding and mitigation measures) as well as Whincroft (post balcony fire). The Resident Engagement Manager was able to see engaged residents in these HRRB's as well as Divis Tower agree to become "community champions" and to assist the Building Safety process. These three HRRB's as well as Beechwood/Woodland saw draft bespoke resident engagement strategies developed. Extensive knowledge was also gleaned around occupancy and demographic characteristics for each HRRB, persons requiring assistance and even issues around hoarding within individual flats. 2024/25 also saw the Building Safety Management Team fully resourced with Building Safety Managers, Building Safety Officers, Resident Engagement Officers and a Building Safety Co-ordinator. This has allowed a much more comprehensive, co-ordinated, and collaborative Building Safety approach in the form of: • Quarterly Fire Door Inspections and Annual Inspections emulating requirements from The Fire Safety (England) Regulations 2022 • Monthly arson-walkthroughs of common parts of each HRRB and with respect to combustible storage • Monthly Building Safety Collaboration Meetings with Local Housing Office colleagues • Raising of Job Tasks relative to actions arising from each HRRB Fire Risk Assessment undertaken by Fire Safety Team • Collating of key data and development of Asset Registers and Logs to reflect "Golden Thread of Information" and reflect better the occupation phase of these HRRB's and their life cycle • Building Safety Noticeboards and Building Safety Information Packs to give assurance to residents around the safety of their HRRB • Working with our partners in the DfC Residential Building Team to assist with recording best practice and in the bringing forward of guidance and legislation

Workstream	2024/25 update on progress
	that fully supports a Building Safety regime in Northern Ireland as soon as 2028
Irish Traveller Accommodation	To progress the review and implementation of the Irish Traveller Accommodation Management policy, the Housing Executive has committed an additional resource. We are working internally to develop a new system to record applications for Irish Traveller sites. Development of the new system will be informed by policy. Once the policy and system have been implemented, the new needs assessment can be progressed. Work on the redevelopment of two existing Irish Traveller sites at Legahory Close, Craigavon and Ballyarnett, Derry/Londonderry continues. The business case has been completed for Legahory Close and is being finalised for Ballyarnett. Planning approval will then be sought for both sites before tendering for a contractor to commence works on site. The Irish Traveller Policy Unit is working to identify land and commence work on two new sites in Belfast and Mid Ulster. Work will also begin to develop a new Strategy to replace the current Irish Traveller Accommodation Strategy 2021/26.
Rural Strategy & Action Plan	Year 4 of 'Reaching Rural' was completed during 2024/25, with progress made against 26 of the 27 actions in the Action Plan. Similarly to Years 2 and 3, there was also less opportunity to progress action 27 regarding collaborative investment and support. This was due to no new Village Catalyst projects being able to receive funding for capital works during 2024/25. We delivered a range of positive outcomes for our rural customers during Year 4 which include: • 188 new social housing units were started in rural areas, providing increased provision of housing options in rural communities. This represented 12.5% of the overall Social Housing Development Programme (SHDP) which fell short of the strategic rural target of 13.05%. Although the continued shortfall underscores the enduring challenges associated with delivering new housing in rural communities, it is important to acknowledge that the 2024/25 period recorded an increase of 71 units compared to the previous year's provision. • We continued to lead the Rural Housing Steering Group, comprising representatives from DfC, Department for Agriculture, Environment and Rural Affairs (DAERA) and Land and Property Services (LPS), to examine the barriers to rural housing development and to advance a strategic plan aimed at addressing these challenges. A research paper was completed that examined the barriers and opportunities associated with delivering new social and affordable rural housing in Northern Ireland. The study highlighted several challenges in accurately assessing rural housing needs. Additionally, the report outlines six key recommendations, which are detailed within the document which can be found here: Delivering new social and affordable housing in rural areas: a review of barriers and opportunities. The recommendations from this report will be considered when writing the new Rural Strategy. • Nine Housing Needs Assessments were completed, resulting in 174 people expressing their interest. Contact information for these people has been forwarded to the relevant local District Office for follow up to ensure those

Workstream	2024/25 update on progress
	interested in social housing at the test locations are assessed and added to the waiting list. - The Heritage in Housing Programme is part of a broader initiative aimed at preserving and enhancing historic buildings while addressing the need for housing. The Housing Executive provided funding (£56k) to supplement the National Lottery Heritage Fund for the restoration of four buildings on Upper English Street, Armagh and two buildings in 3-5 Market Street, Lurgan comprising of housing and commercial units. Plans for a new Rural Strategy: - The Rural Unit has initiated consultations with members of the Rural Residents Forum to determine key priorities for the new strategy. A presentation was provided to the Forum in May 2025, accompanied by a questionnaire to help identify the priority areas of key members. Moving forward, the Rural Unit will maintain close engagement with relevant groups and interdepartmental divisions to guide the development of the strategy. - We anticipate the draft strategy to be written by September 2025, and designs complete by October 2025. - The draft strategy will be presented for approval in December 2025, followed by a 12-week consultation period.

Strategic Priority 5

As NI's largest landlord, we will engage with our customers to ensure they are at the heart of service improvements and our business delivery model

Workstream	2024/25 update on progress
Customer Charter	The Housing Executive aims to provide excellent services for all our customers. Customer needs are at the centre of everything that we do, and our goal is to meet those needs to a high standard of quality and performance. Our Customer Charter and Service Standards help us to understand our customers' experiences and improve our services. Our Customer Charter sets out how we aim to treat our customers when they interact with us: • in the office • by telephone • when they request information from us • when they make a complaint We publish our results each year. The Housing Executive - The Customer Charter
Older People's Housing Strategy	Our Older People's Housing Strategy 2021/22 – 2025/26 considers the changing demography of Northern Ireland, including our own tenant profile and aims to ensure the services and activities that the Housing Executive delivers, considers, and meets the needs of our ageing population. The Strategy is set out under the following four key themes: • Planning for the future • Promoting and maintaining dignity • Providing housing advice for older people • Promoting participation We are in year four of the plan and this is the final year for this program. We will provide regular updates against our objectives over the duration of the Strategy. We are confident that through our own expertise, and, working with a range of partners and stakeholders, we will achieve our objectives and improve housing related services for older people across Northern Ireland.
Fundamental Review of the Private Rented Sector (PRS)	The Department is working in line with last year's reporting with the Departmental Solicitor's Office to finalise instructions for a drafter in relation to Regulations on exceptions. Work on a robust Equality Impact Assessment (EQIA) is complete to inform the drafting of regulations with consultation on both the Equality Impact Assessment (EQIA) and Regulations planned for the coming months.

Workstream	2024/25 update on progress
	Regulations and associated guidance notes are in place for Section 8 (Alarms, enacted 30 May 2024) and for Section 10 (Electrical Safety, enacted 27th November 2024). From 1st December 2025 all landlords must be compliant with Smoke alarm Regulations. For electrical safety, the regulations are operational from 1st April 2025 for all new tenancies on or after this date whereas landlords of existing tenancies have until 1st December 2025 to comply. Section 9 (Energy Efficiency) is a more complex piece of work and will take longer to implement. An initial policy scoping exercise is underway in advance of consultation. Although we do not have a firm timetable for bringing forward regulations, it is expected that it will potentially take up to two years for legislation to be drafted. A research report on Letting Agent regulation was published by the Chartered Institute of Housing in November 2024. However, given the pressing issues currently facing the PRS and the limited time remaining in the current mandate, Minister has decided not to progress letting agent regulation at this time. Ciara Ferguson MLA is currently consulting on her Private Members Bill re the Banning of Unfair Letting Fees. It is anticipated that the Department will engage with Ms Ferguson in due course to discuss these proposals. The transfer of the Landlord Registration System (LRS) to Lisburn and Castlereagh council, acting as the lead Council, completed as planned on 1st March 2025. We will continue to work with Councils to ensure that the LRS is as an effective tool as possible to improve the quality of the Private Rented Sector. This work includes reviewing the regulations underpinning the LRS to link registration more explicitly with standards, such as, electrical and fire safety requirements.

Strategic Priority 6

Supporting our roles as both Strategic Housing Authority and NI's largest landlord, we will be an employer of choice and deliver high quality services for all in NI's increasingly diverse community.

Workstream	2024/25 update on progress
Annual Research Programme	Following completion of fieldwork in 2023, work on validation and quality assurance of House Condition Survey data progressed during 2024/25. Arising from issues relating to the recruitment and appointment of surveyors and resulting workload pressures at the fieldwork stage, several additional strands of validation and quality assurance work were required. This delayed the drafting of the preliminary report on dwelling stock and tenure, which is now planned for September 2025. Work also continued on house prices and rents research in association with Ulster University, and the ongoing Continuous Tenant Omnibus Survey (CTOS), which provides key insights on tenant satisfaction with Housing Executive services. The scope to commission new research was again limited by revenue funding restrictions, which impacted on plans for projects on homelessness, Supporting People, and Irish Traveller housing need. However, research was undertaken to inform policy on affordable housing supply, and regulation of the private rented sector. Work also commenced on a refreshed Northern Ireland Housing Market Review report, which is due to be published by the end of 2025. The Housing Executive - Research Performance of the private rental market in Northern Ireland July-December 2023 Annual rental report 2023 Performance of the private rental market in Northern Ireland January-June 2024 Northern Ireland House Price Index Intermediate Rent Report NI Regulation of letting agents and letting agent fees in Northern Ireland Delivering new social and affordable housing in rural areas: a review of barriers and opportunities Continuous Tenant Omnibus Survey
Hate Crime Awareness Week, Hate Harassment Toolkit & Hate Incident Practical Action (HIPA) Scheme	The Hate Crime Awareness Week took place from the 12th October -19th October 2024. During this period, the Housing Executive reinforced on social media outlets, how, as an organisation we are dedicated to combating hate crime in all formats. We published animated videos depicting what happens when a hate crime is reported to us, reiterating that we handle all reports with confidence and, with the complainant's permission, take the appropriate action.

Workstream	2024/25 update on progress
	We showcased our Hate Harassment Toolkit, which provides practical information and advice to staff and other practitioners to help them deliver support and signpost victims and witnesses of hate incidents. The Hate Harassment Toolkit is currently being remodelled, due to a change in the Housing Selection Scheme. This coincides with our new corporate branding and logo. We highlighted the Hate Incident Practical Action (HIPA) scheme, which assists victims who have been targeted by hate crime in their own homes. Hate Harassment Toolkit

Part 2 - Local Context

This local update is focused on the Housing Executive's achievements and performance during 2024/25 in relation to the Belfast City Council area and looks forward to next year and the remaining Plan period to 2026, and working in partnership with the Council to meet our business objectives and assist the implementation of community planning goals. It should be read in conjunction with Part One – Strategic Context of this update report and the parent plan 2023/26 HIP.

[Belfast City Council HIP 2023-26](#)

Over the past year

King's Hall Mixed Tenure Apartment Scheme



(L-R) Group CEO Michael McDonnell, Communities Minister Gordon Lyons and Paul Leonard, former chair of Maple and May

Strategic Priority 1 action to oversee development of Strategic Guidelines Target for Belfast City Council social homes.

Minister for Communities, Gordon Lyons MLA joined Choice Housing team as he viewed the first fully mixed tenure apartment scheme in Northern Ireland, located at the current King's Hall site in Belfast. The new development was handed over on 5th June 2024.

The £14m project managed by Choice and their subsidiary Maple and May incorporates affordable social housing and private rental units all designed to be part of one integrated scheme with shared communal areas, parking, and access.

During the visit, the minister viewed the newly built apartments, alongside the wider shared and communal areas that make up this innovative development.

This new housing development forms part of a wider £100m regeneration project, being led by Benmore Octopus which will also include medical and life sciences accommodation, a multi-storey car park, a central plaza, a creche and retail/café/restaurant and leisure facilities.

With 81 new apartments in total, the mixed tenure development offers 45 one and two-bedroom social apartments for over 55s alongside a further 36 apartments for private rent, which are leased via Maple and May.

H&J Martin Construction partnered with Choice and Maple and May in delivering the development of the mixed tenure scheme. H&J Martin has a long history of working with and developing the most iconic sites across Northern Ireland.

The social housing apartments have been constructed to Lifetime Homes standards with all apartments benefitting from Secured by Design 'Gold' accreditation. The development is also served by private parking, internal and external amenity space, and concierge service.

Major £2m Housing Executive improvement scheme underway in West Belfast



(L-R) The Housing Executive's Pauline Morgan, Michael Kennedy, Hugh McGurnaghan, and Julie McSherry with Paddy McHugh from S&D Maintenance

Strategic Priority 3 action to deliver planned investment and maintenance to Housing Executive stock.

A major enhancement initiative costing £2m is currently underway in the Andersonstown area of West Belfast, focusing on the extensive refurbishment of 500 Housing Executive properties. This project involves a comprehensive range of external works designed to improve both the structural integrity and aesthetic appeal of the homes. The planned improvements include upgrades to roofs, chimneys, fascias, soffits, bargeboards, rainwater systems, gullies, external

facades, windowsills, doors, frames, gates, railings, pathways, and fences.

These vital improvements are part of the Housing Executive's ongoing commitment to maintaining, refurbishing, and upgrading existing stock. Initiatives like this are crucial for ensuring that homes remain in excellent condition, enhancing both the living environment for tenants and the long-term sustainability of the housing portfolio.

The scheme has been warmly welcomed by both residents and local representatives who are pleased to see the Housing Executive investing in the upkeep of their homes in the local area.

Almost 1,000 pupils in Belfast take part in Respect Programme



(L-R) Teacher and pupils engaging in group activity as part of the Respect Programme

Strategic Priority 4 action to facilitate community safety projects through funding and continue to partner on Anti-Social Behaviour (ASB) Forum & Policing and Community Safety Partnership (PCSPs).

A total of £7,000 was provided from the Housing Executive's Community Safety fund for new textbooks, E-books, worksheets, and student surveys.

Developed by the Children's Safety Education Foundation, the Respect Programme teaches teenagers about the consequences of anti-social behaviour and crime, including hate crime, on communities and themselves. Issues of health and wellbeing and the safety of young people are also tackled.

Michael Fitzgerald, from the Foundation, who works with schools to deliver the programme, said; "We are encouraging young people to challenge stereotypes, think about citizenship issues, and also consider opposing viewpoints.

"This helps them deal with problems they encounter in everyday life such as peer pressure, bullying and personal safety, life skills that can be difficult to convey through normal teaching channels."

The Housing Executive has supported the delivery of the Respect Programme in numerous schools across Northern Ireland in recent years, with thousands of students taking part.

Four Schools participated in the programme, Malone Integrated College, Breda Academy, Boys Model and Girls Model. Staff at the four schools said their pupils responded positively to the programme.

In Belfast City Council during 2024/25, the Housing Executive:



Managed
25,006
social homes



Allocated
1,678
homes



Started
359
new social homes



Completed
69
Disabled Facilities
Grants



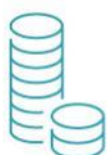
Provided
5,414
housing support
places to the most
vulnerable through
the Supporting People
Programme



Paid out
£139.47m
in Housing
Benefit



Completed
90.77%
of repairs to
customer's
satisfaction



Community
Grants
£53.13k
funding awarded



Community
Cohesion
£174.56k
funding awarded



Community
Safety
£231.83k
funding awarded



Energy
Efficiency
£2.30m
spend



Affordable
Warmth
406
installations



Affordable
Warmth Spend
£1.01m
spend



Supporting
People
£24.22m
spend



Disabled Facilities
Grants
£1.90m
approval value



Adaptations
£3.42m
spend



New Build
£80.22m
spend



New Build
Completed
318
homes



Under Construction
1,797
homes



New Build Planned
1,883
homes



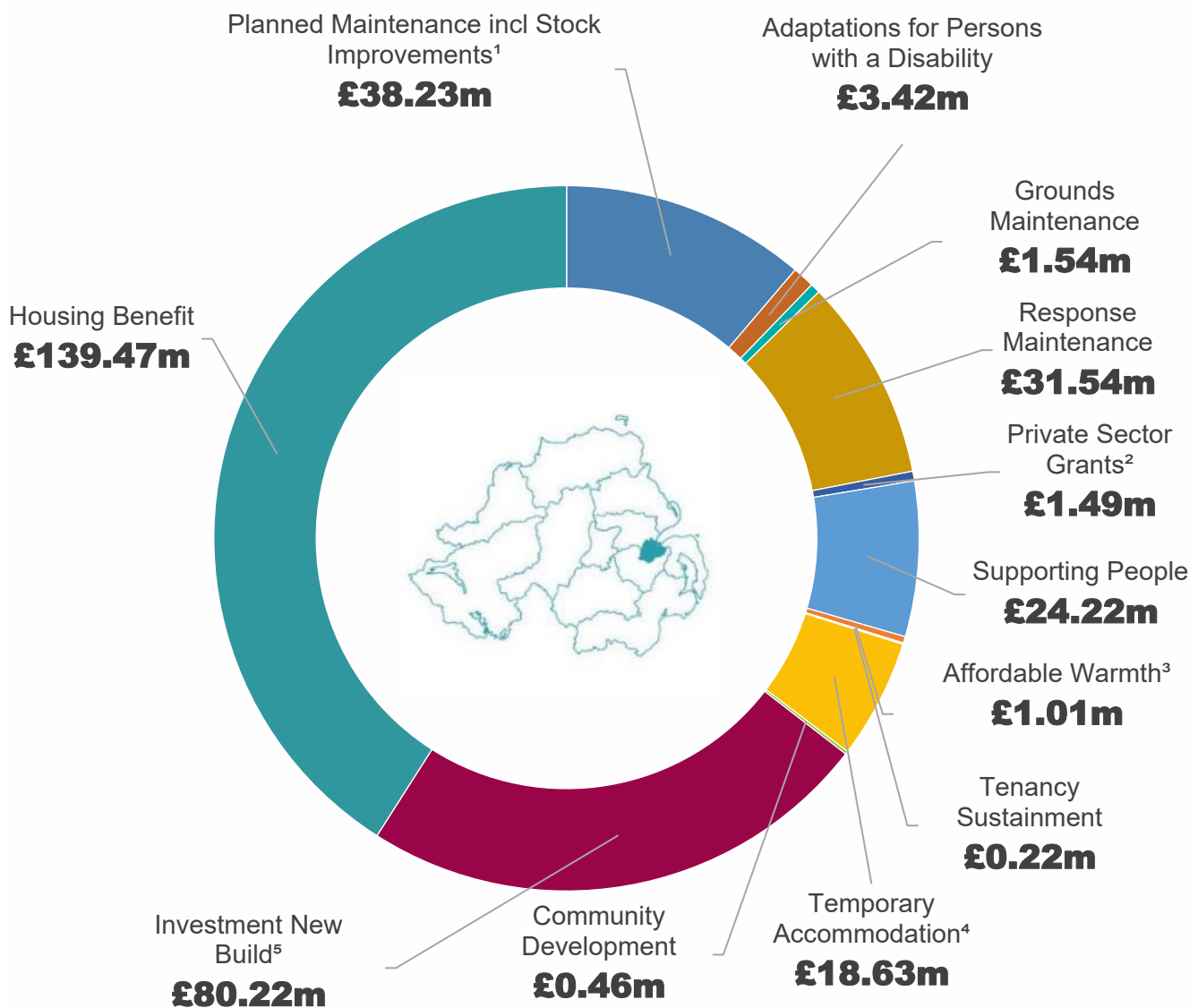
Waiting List
March 2025
13,524
applicants, **11,203** in
Housing Stress (83%)



NIHE House Sales
55
average selling price
£74.70k

The past year has delivered significant housing investment for a wide range of services, and the 2024/25 public sector housing investment totalled £340.45m for Belfast.

Belfast City Council 2024/25 Public Sector Housing Spend (£m)



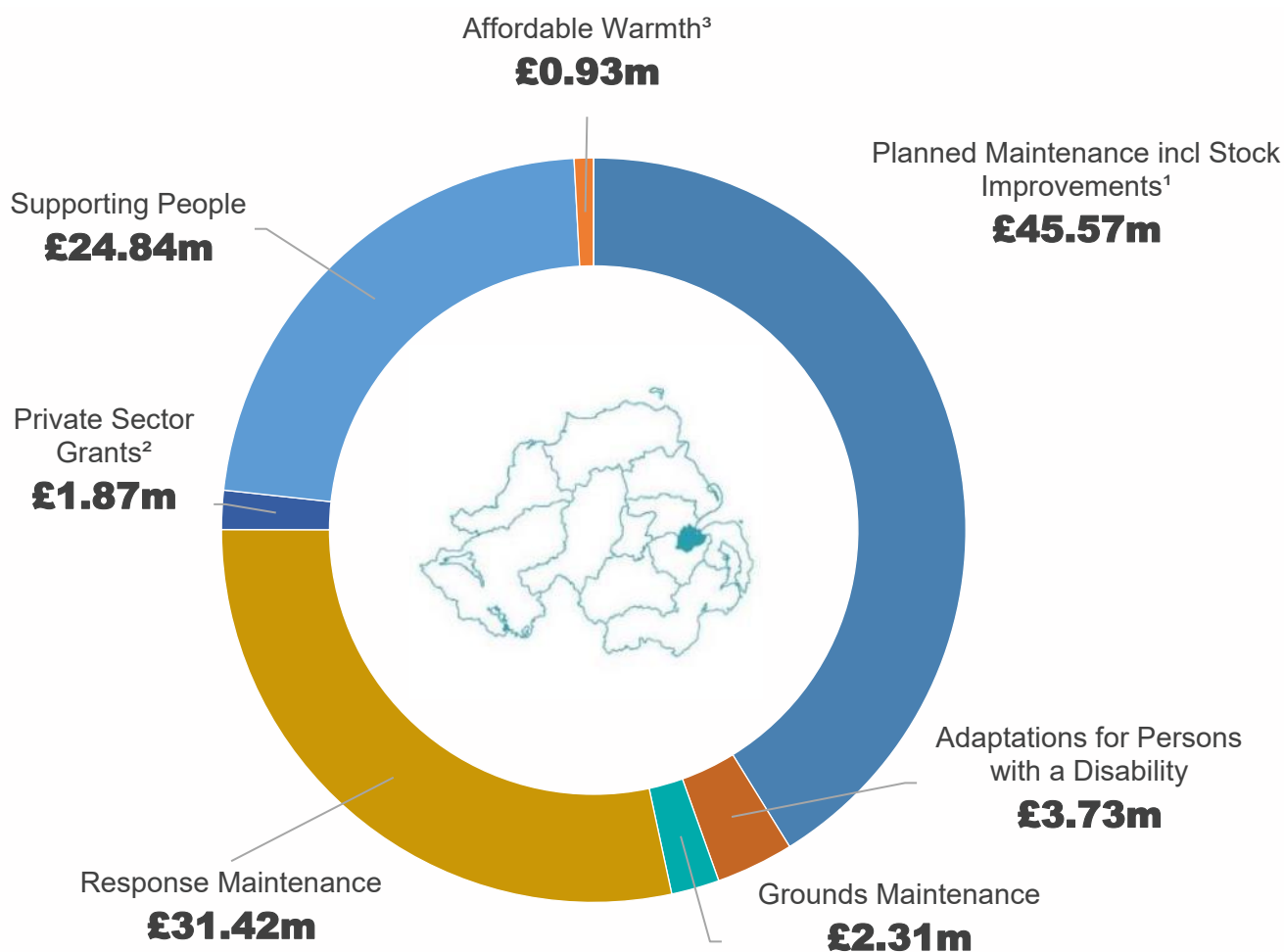
Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) spend was £25.36 and Stock Improvement Spend was £12.87m.
2. Please note figure includes year end accrual adjustments.
3. Affordable Warmth spend was £1.01m. Please note figures include year-end accrual adjustments.
4. Temporary accommodation costs refer to the Local Council from which the applicant presented (originating Council area) rather than the Local Council area to which the placement was made. Figure includes the Council area's portion of block booked single lets (BBSL) costs. Figure excludes a miscellaneous category of spend, which relates to placements and costs where information relating to Council areas is not captured at source on Housing Executive systems, and therefore not possible to provide a Council area breakdown. This total amounted to £75k across Northern Ireland.
5. Investment in new build is the total cost of schemes starting in the programme year, but which may be spent over more than one year.

The Housing Executive will continue to deliver significant housing investment across a wide range of services, with the planned 2025/26 public sector housing spend in Belfast totalling £110.67m.

Belfast City Council 2025/26 Projected Public Sector Housing Spend (£m)



Source: Housing Executive

Notes:

1. Planned Maintenance work (Planned, Cyclical, and MS running costs) projected spend is £23.80m and Stock Improvement Spend is £21.77m.

2. Private Sector Grants are demand led, so actual spend may differ from projections.

3. As this is a budget allocation, application of budget to Councils is based on spend trends and this is not a final spend position (affordable warmth schemes are demand led, so actual spend may differ from projections).

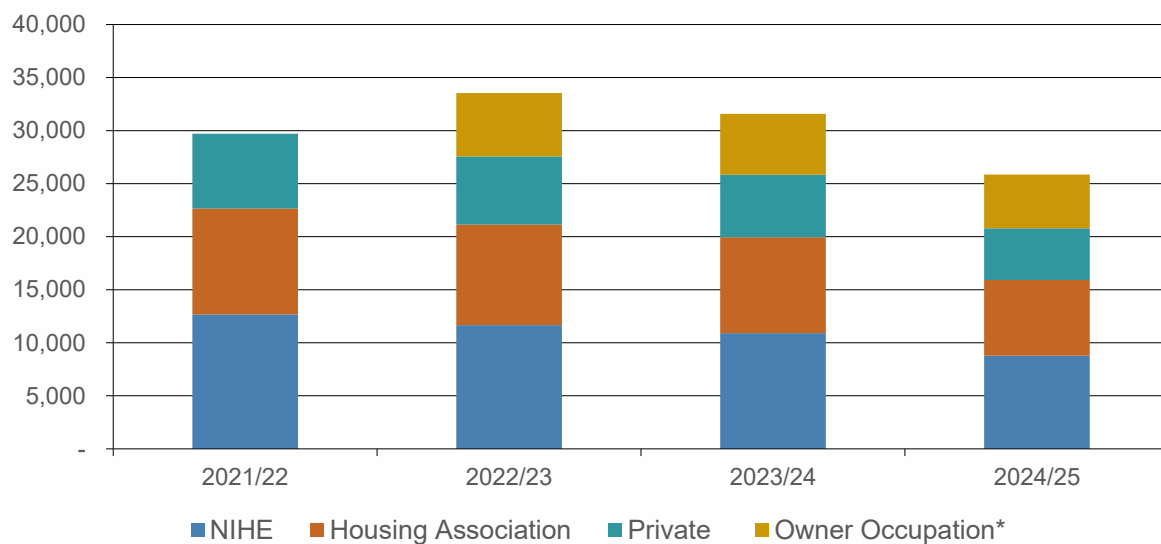
It is not possible to provide projections for 2025/26 community development budget by Council area - community development is made up of three funding streams: community grants, community safety, and community cohesion, which are demand led. These funding streams vary across each Council area and there are a number of applications pending, or yet to be received.

Investment in new build projected spend is not available.

Due to the ongoing impacts of the Move to Universal Credit, it is not possible to accurately predict housing benefit spend at LGD level for 2025/26.

Tenancy Sustainment awards to successful applicants will be made from December 2025 onwards - therefore projected 2025/26 spend by Council area is not possible.

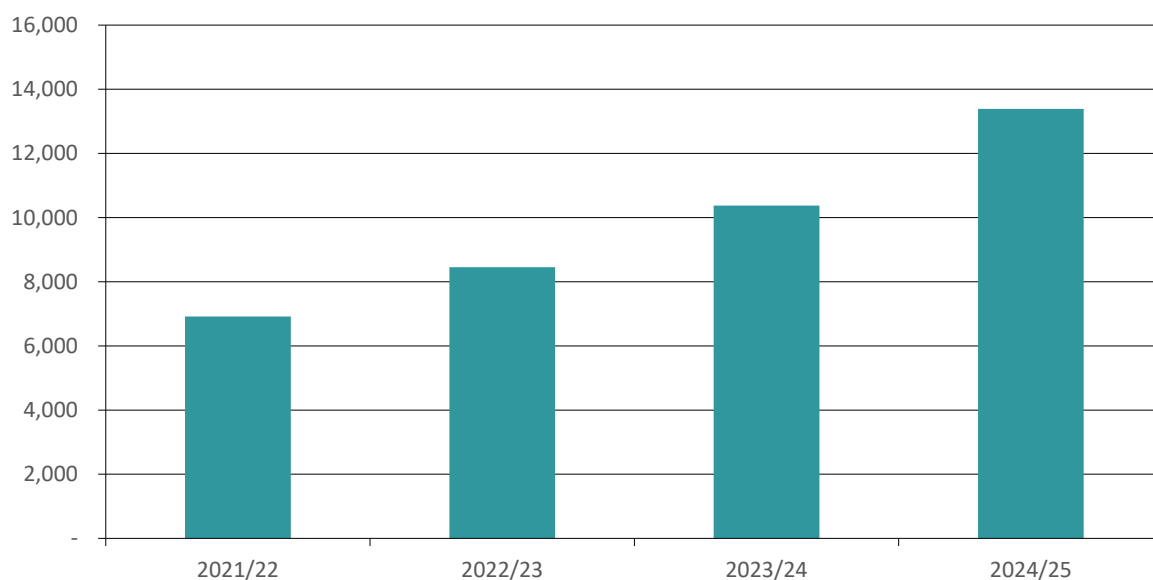
Housing Benefit



Source: Housing Executive & DfC

* Data for owner occupiers is unavailable for the 2021/22 business year.

Universal Credit*



Source: Housing Executive & DfC

*Universal Credit refers to Housing Executive tenants receiving the Housing Cost element of Universal Credit.

Out of a total £464.70m spend across Northern Ireland during 2024/25, £139.47m in housing benefit was administered by the Housing Executive for Belfast City Council (30% of total spend).

There were **13,388 Housing Executive tenants** receiving the **Housing Cost element of Universal Credit** in Belfast at the end of March 2025



The following sections will provide an update on owner occupied, private rented and social rented sectors.

Owner Occupied Sector

Ulster University state that the **average house price** in Belfast in 2024 was £208,066 which represents an increase of 6.34% on 2023 figures

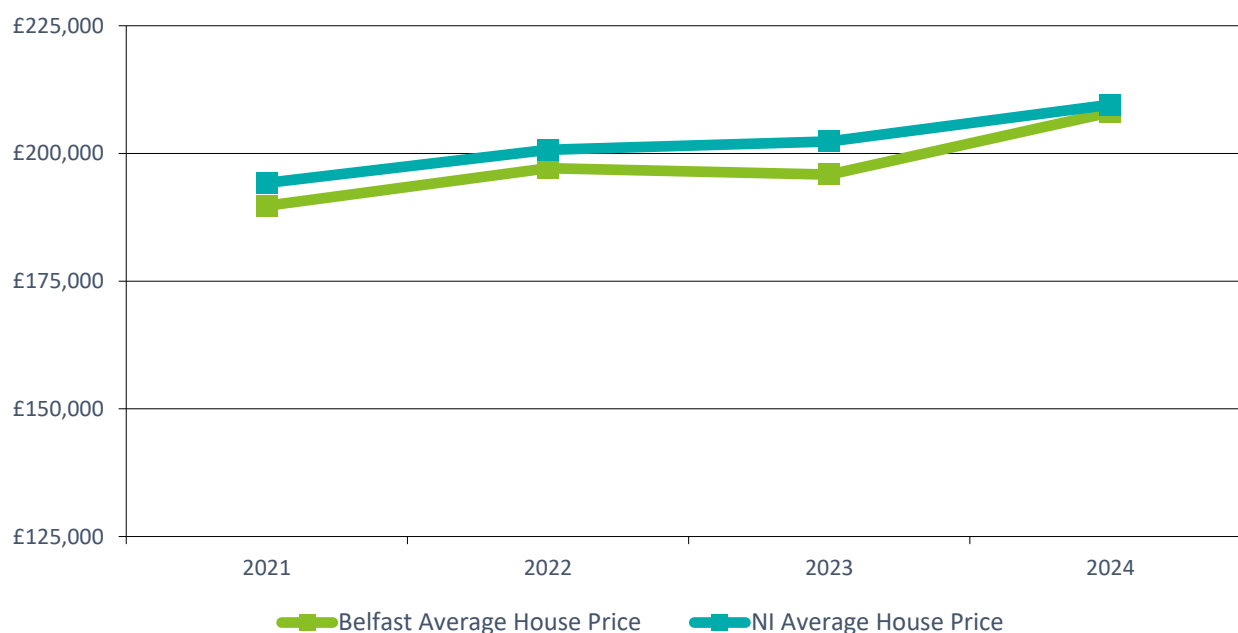


£208,066



6.34%

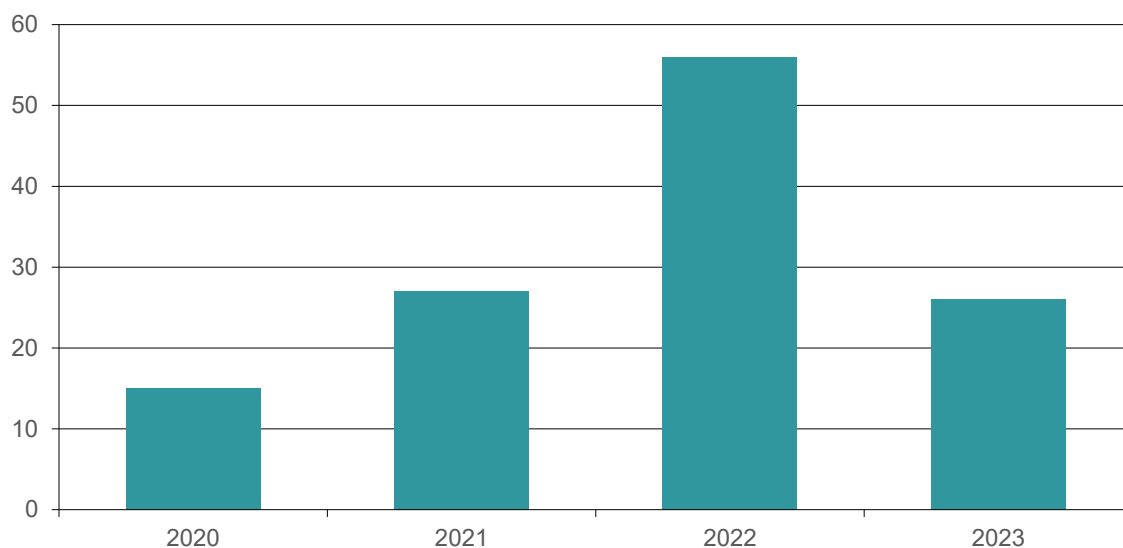
Average Annual House Prices



Source: Ulster University

During 2023, there were 26 repossessions in Belfast, a decrease of 30 from the previous year, but an increase of 73% since 2020.

Repossessions



Source: Northern Ireland Courts and Tribunals Service

Demand for intermediate housing
aimed at low-income households in
Belfast is estimated
at 2,090 units between 2020 and
2035 (140 units per annum)



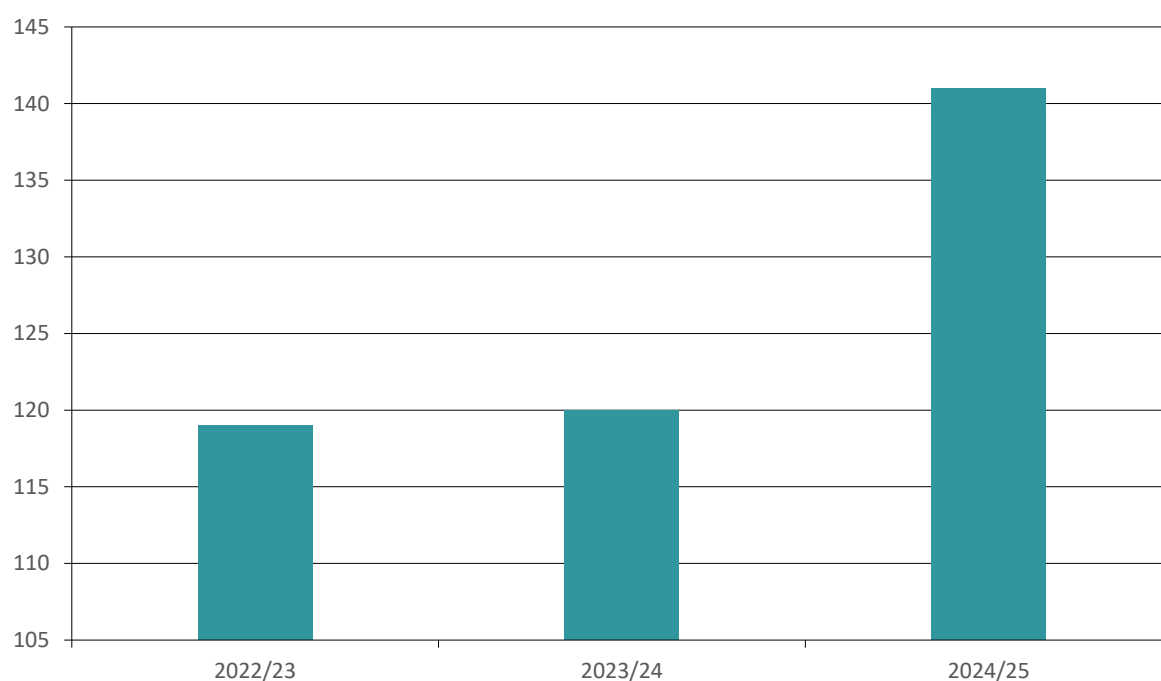
2,090
UNITS

Co-Ownership Housing Association
had an active stock of 1,863 dwellings at
March 2025, **141 of which were purchased**
during 2024/25



141
PURCHASES

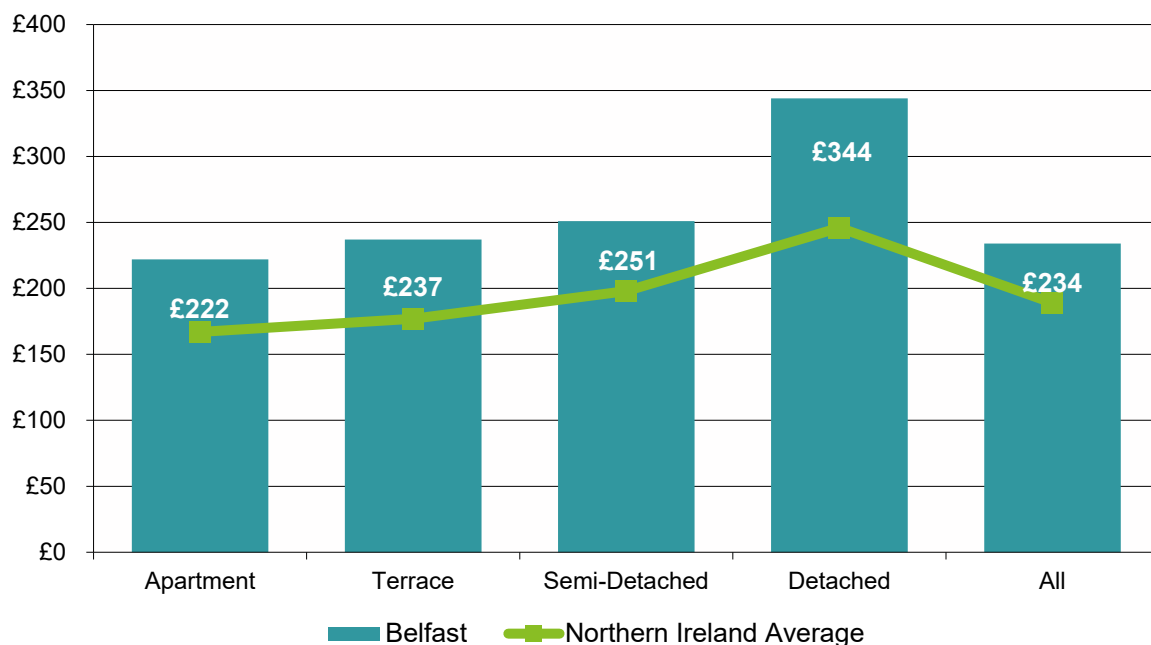
New Co-Ownership Purchases



Source: Co-Ownership Housing Association

Private Rented Sector (PRS)

Average Weekly Private Sector Rent by Dwelling Type



Source: Ulster University

Belfast City District falls within Belfast Broad Rental Market Area (BRMA).



The Local Housing Allowance,
for 2024/25 for
2 BEDROOM DWELLINGS
within the Belfast BRMA is
£155.77 per week



The Local Housing Allowance,
for 2024/25 for
3 BEDROOM DWELLINGS
within the Belfast BRMA is
£173.08 per week

For more information on local housing allowance for specific areas refer to
[The Housing Executive - LHA rent levels](#).

DfC's **Landlord Registration scheme** identified 22,133 properties registered by 6,252 landlords in Belfast at February 2025*

22,133 
PROPERTIES REGISTERED

*Due to Landlord Registration (LLR) transferring to Lisburn and Castlereagh City Council (LCCC) from 1st March 2025, DfC are unable to access information on the landlord registration system. The latest data for LLR by Council area DfC are able to provide is effective 1st February 2025.

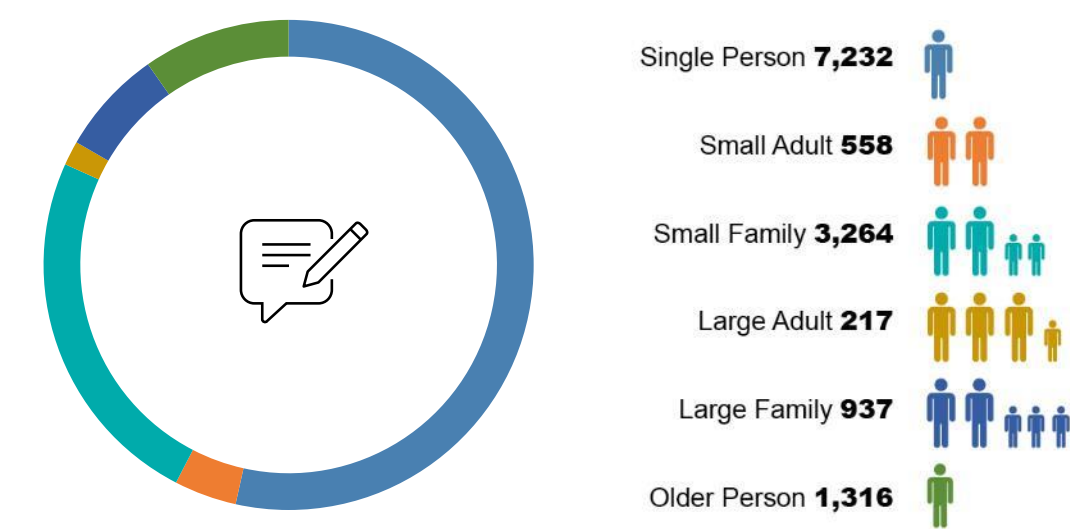
LCCC are currently unable to breakdown the number of landlords and properties by postcode but will look to introduce this as the new system is developed further.

Social Housing Sector

55 Housing Executive properties were sold in the year to March 2025. Average selling price was £74,699, after discount.

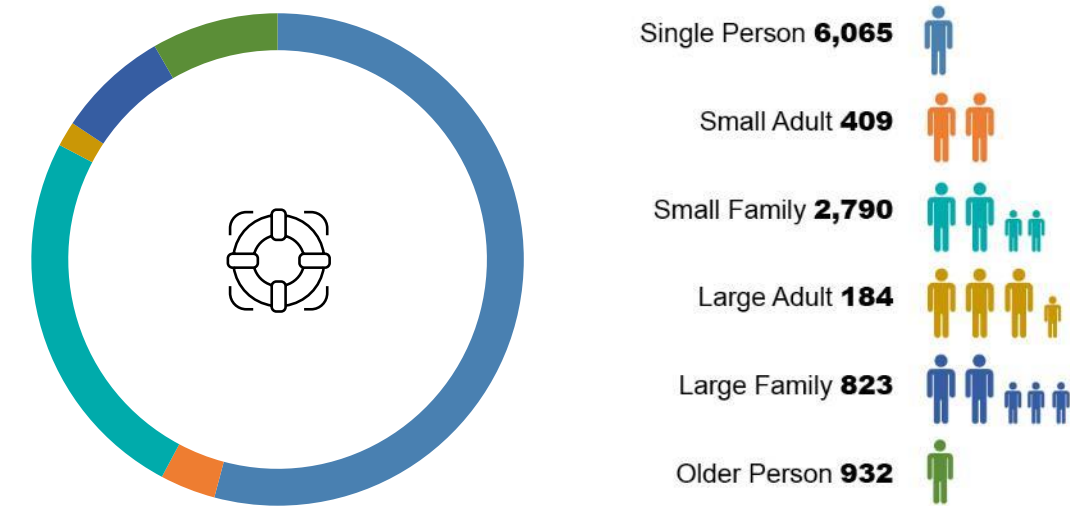
At March 2025, there were 13,524 applicants on the waiting list for Belfast City Council area with 11,203 in housing stress. There were 1,678 allocations over the year. See [Appendix 7](#) for area breakdown.

Waiting List Applicants



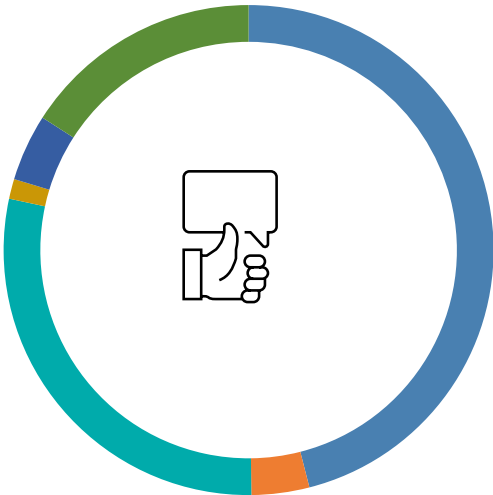
Source: Housing Executive, March 2025

Applicants in Housing Stress

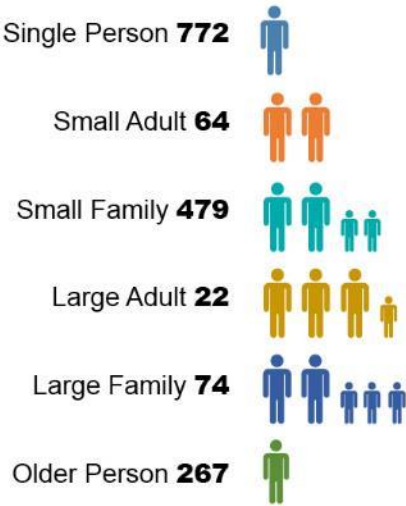


Source: Housing Executive, March 2025

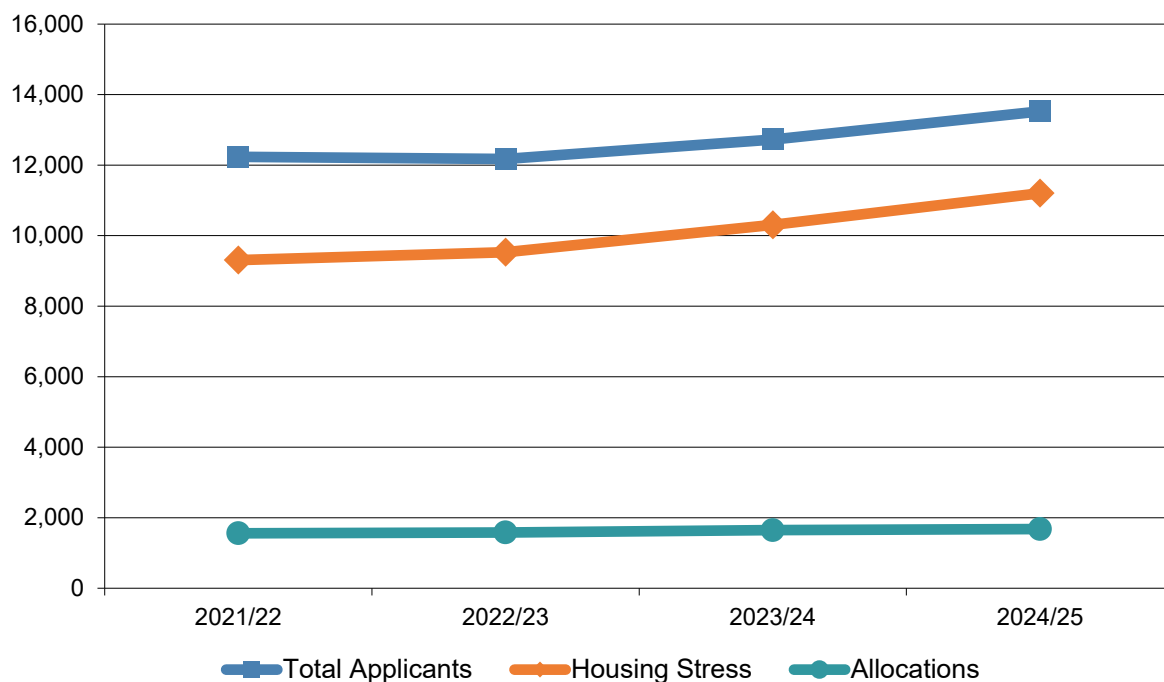
Allocations to Applicants



Source: Housing Executive, March 2025



Social Housing Waiting List Trends



Source: Housing Executive

The requirement for new social housing in Belfast City Council has increased between 2024 and 2025.

The **five-year assessment** for 2024-29 shows a need for 8,961 units in Belfast. Appendix 2 shows that the projected housing need is concentrated in Inner West Belfast, Middle West Belfast and North Belfast



8,961
projected housing need

To address social need, the Housing Executive's three-year Social Housing Development Programme (SHDP) has 1,883 housing units planned for 2025/26 to 2027/28.

During 2024/25, 318 homes were completed across Belfast City Council, and 1,797 units were under construction at the end of March 2025. See [Appendix 3](#) for details of the programme, completions, and on-site schemes.

Housing for All

In Belfast City Council, four Housing for All developments have been completed and celebrated as shared, with four potential schemes at pre allocation stage.

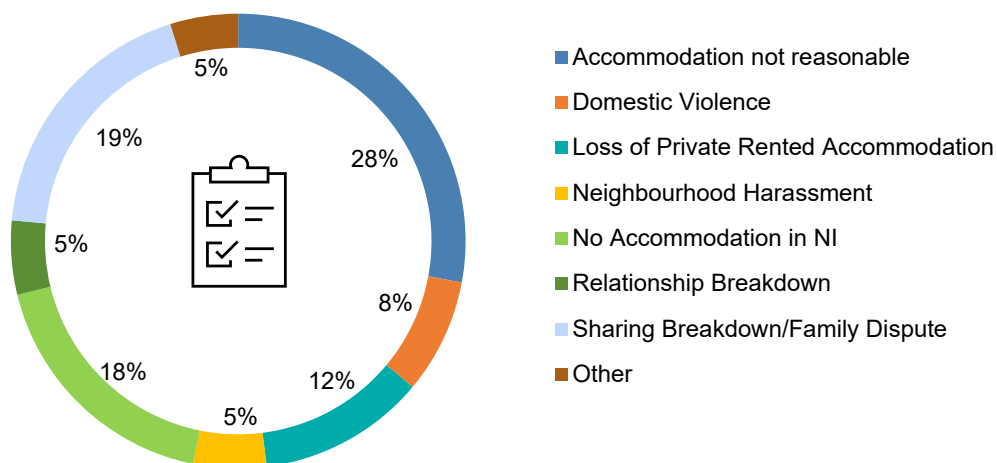
These developments are supported through an Advisory Group which draws membership from local political representatives, local Council and Housing Executive Good Relations Officers, Third Sector, and local sporting organisations. The Advisory Group supports the development and delivery of Good Relations Plans which benefit many communities and individuals throughout the district. The Shared Housing Programme presents an opportunity to strengthen partnership working, particularly in the delivery of the Belfast Agenda Community Plan Theme - 'Belfast is a welcoming safe, fair and inclusive city for all'.

Homelessness

The number of households presenting as homeless in Belfast increased between March 2024 and March 2025 with 5,079 presenters by the end of March 2025. The number of those accepted as Full Duty Applicants also increased over the same period to 3,292, see [Appendix 5](#).

There are a range of temporary accommodation options available in Belfast. During 2024/25, the Housing Executive made 6,326 placements, which included 3,007 placements to non-standard type accommodation, 479 placements to private single lets, 611 placements into voluntary sector hostels, 1,664 placements to Dispersed Intensively Managed Emergency accommodation, 115 placements to Housing Executive hostels and 450 placements to other temporary accommodation.

Reasons for Homelessness



Source: Housing Executive

Within Belfast £18.63m was spent on Temporary Accommodation during 2024/25.

Specialised Housing and Housing Support Services

Accessible Housing

Within Belfast area there is an **identified social housing need** at March 2024 for **65 wheelchair units**



Adaptations

During 2024/25, the Housing Executive spent **£3.42m on adaptations** to their properties in Belfast, see Appendix 4



Disabled Facilities Grants

During 2024/25, the Housing Executive approved **110 Disabled Facilities Grants** for private sector dwellings and completed 69. The approval value in Belfast in 2024/25 was £1.90m, see Appendix 4



Supporting People

The Housing Executive, through the Supporting People Grant, funds 218 Housing Support Services across Belfast City Council area at a cost of £2.42m, providing housing support to 5,414 clients per year.

Community Planning

In March 2024 the Community Planning Partnership published an updated [Belfast Agenda 2024 - 2028](#). It is a shared, strategic plan for the city and guides the actions and plans of partner organisations across Belfast. The subsequent Action Plan outlines that over the four years the Council “will focus on meeting housing need, working in partnership to ensure everyone has access to a high-quality, affordable and sustainable home.”

Housing Executive reports annually on progress against the actions. There continues to be specific focus on Housing Led Regeneration and Housing Executive works with Community Planning Partners to identify suitable housing sites and place making opportunities.

The HIP themes have been developed to also complement Community Planning themes. Therefore, within this document our housing actions are aligned against outcomes within the Community Plan (see [Appendix 1](#)).

Local Development Plan

The Belfast Local Development Plan (LDP) 2035 - Plan Strategy was adopted in May 2023. The LDP is produced in two stages - the first being the Plan Strategy followed by the Local Policies Plan. The Plan will be used to inform decisions through its policy framework and land use proposals guiding these development decisions within the Council area up to 2035.

Policy HOU5 Affordable housing Policy states planning permission will be granted for residential development on sites greater than 0.1 hectares and/or containing five or more dwelling units where a minimum of 20% of units are provided as affordable housing. The Housing Executive is currently working with Council planners to assess all relevant planning applications. The Plan also promotes mixed tenure for all schemes over 12 units.

The draft Local Policies Plan is in final stages before publication. This Plan will consider the land required across Belfast to meet the ambition of the Belfast Agenda including the required housing need. This will contain site specific designations.

Local outcomes against Strategic Priorities and Community Planning objectives

Strategic Priority 1

Taking the lead role as the Strategic Housing Authority, we will work with our partners to increase social housing supply to help meet identified need

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Oversee development of Strategic Guidelines Target for Belfast social homes		
2024/25 – 681 Strategic Guidelines target.	318 units completed in Belfast.	1.12
2025/26 – 732 Strategic Guidelines target.	1,797 units on site.	4.10
2026/27 – 647 Strategic Guidelines target.		5.7
2027/28 – 692 Strategic Guidelines target.		
Wheelchair Standard Accommodation target of 10% for general needs new build		
Ensure the 10% Wheelchair target is met for all general needs new build.	20 Wheelchair units completed in Belfast. 143 Wheelchair units on site in Belfast.	1.12
The Housing Executive will carry out an annual five year projected social housing need assessment for the Council area		
Annual Housing Needs Assessment (HNA) will be carried out for Belfast to project need over the periods 2024/29, 2025/30 and 2026/31.	HNA completed for Belfast – projected need of 8,961 units for 2024/29 (Please see Appendix 2).	1.12
		4.9
		4.10
Monitor Intermediate housing demand (Strategic Housing Market Analysis)		
Continue to monitor Belfast Metropolitan Strategic Housing Market Analysis report and instigate review if necessary.	No further updates.	1.12
		4.10

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Intermediate demand is assessed as 2,090 units 2020/2035.	Intermediate demand for Belfast is 140 units annually.	
Deliver Co-Ownership		
During 2024/25 Co-Ownership completed the programme of 4,000 Co-Ownership homes across Northern Ireland using the allocation of £145m. In March 2025, the Minister for Communities announced the allocation of £153m Financial Transactions Capital funding for the period 2025/26 to 2028/29 to deliver 4,000 Co-Ownership homes across Northern Ireland.	In 2024/25, there were 141 properties purchased through Co-Ownership in Belfast, out of a total 891 across Northern Ireland.	1.12
Carry out Site Identification Studies		
Further Site Identification Studies (SIS) will be completed as identified.	Within Belfast a SIS was completed for the Shankill area in 2024/25. This SIS was conducted as part of a larger Place Shaping process under the Craft Kit initiative and involved working in collaboration with BUILD, Department for Communities and Belfast City Council.	1.12

Strategic Priority 2

As NI's largest landlord, we will help NI meet its emissions targets, address the impact of climate change, and help sustain and protect our environment for future generations

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Implement the Energy Efficiency Programme		
The Housing Executive's 2024/27 Energy Efficiency Programme planned 3,380 units at an estimated cost of £20m in Belfast.	The Housing Executive's 2024/25 Energy Efficiency Programme provided 448 heating installations in Belfast at a cost of £2.30m.	4.10 5.7
The Housing Executive's 2025/28 Energy Efficiency Programme has planned 4,644 units at an estimated cost of £28m in Belfast.		4.10 5.7
Implement the Affordable Warmth Scheme		
The Housing Executive will implement the Affordable Warmth scheme. Funding of £8.01m was available for 2024/25 across Northern Ireland	In Belfast 406 measures were installed to 242 private properties under the Affordable Warmth Scheme in 2024/25, at a cost of £1.01m.	1.5 4.10 5.7
Implement Boiler Replacement Scheme		
The Boiler Replacement scheme was closed to new applicants from 21 st September 2023 following instruction from DfC and for this reason received no funding in 2024/25.		4.10 5.7

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Increase membership of Oil Savings Network		
Continue to increase membership of Oil Savings Network.	Over 674 orders in the 12 months up to March 2025, with 4.24 million litres of home heating oil delivered (across NI). 170k litres of home heating oil delivered in Belfast through the membership.	1.5
Deliver Heritage in Housing (HIH) Programme		
The Heritage in Housing Programme is part of a broader initiative aimed at preserving and enhancing historic buildings while addressing the need for housing.	There are no projects in Belfast.	1.12

Strategic Priority 3

As NI's largest landlord, we will invest around £1,700m (2022/23-2024/25) into our local economy, through our housing services, construction activity, and employment opportunities and through our support for the health, voluntary and community sectors. In the same period, we will process circa. £1,148m in Housing Benefit across public and private housing tenures

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Deliver the Supporting People Programme		
£23.74m was approved to deliver the Supporting People Programme for 2024/25.	£24.22m was spent delivering the Supporting People Programme for 2024/25. 197 accommodation-based services for 4,358 service users. 21 floating support schemes for 1,056 service users.	4.2 4.7
A budget of £24.84m has been approved to deliver the Supporting People Programme for 2025/26, (Appendix 5).	2025/26 spend will be reported in next year's HIP.	
Deliver planned investment and maintenance to Housing Executive stock		
Funding for Housing Executive planned maintenance schemes for Belfast in 2024/25 was estimated at £20.87m.	In 2024/25, the Housing Executive spent £25.36m on planned maintenance schemes in Belfast (Appendix 4).	1.12 4.10
Funding for Housing Executive planned maintenance schemes for the Council area in 2025/26 is estimated at £23.80m (details in Appendix 4).	2025/26 progress will be reported in next year's HIP.	
Funding for Housing Executive stock improvement work for the Council area in 2024/25 was estimated at £16.72m.	In 2024/25, the Housing Executive spent £12.87m on stock improvement work.	

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Funding for Housing Executive stock improvement work for the Council area in 2025/26 is estimated at £21.77m (details in Appendix 4).	2025/26 progress will be reported in next year's HIP.	
Deliver elemental / response improvements to Housing Executive stock		
Funding for Housing Executive response maintenance for the Council area in 2024/25 was estimated at £31.60m.	In 2024/25, the Housing Executive spent £31.54m on response maintenance work.	1.12 4.10
Funding for Housing Executive response maintenance for the Council area in 2025/26 is estimated at £31.42m.	2025/26 progress will be reported in next year's HIP.	
The Housing Executive will complete response maintenance repairs within the required target time.	85.18% of the Housing Executive response maintenance repairs in NI were completed within the required target time.	
The Housing Executive will carry out response maintenance repairs to customers' satisfaction.	90.77% of the Housing Executive response maintenance repairs were carried out to customers' satisfaction across Belfast.	
Administer DfC Areas at Risk, SPOD and Neighbourhood Renewal funding		
DfC continued to fund Areas at Risk, SPOD and Neighbourhood Renewal programmes for 2024/25.	£88k Areas at Risk, £33k SPOD and £9.85m Neighbourhood Renewal funding was received by groups in Belfast during 2024/25. As part of a DfC Cost of living exercise, further Areas at Risk, SPOD and Neighbourhood Renewal funding of £3k, £1.5k and £159k respectively was received for Fuel and Energy Costs.	1.5 4.2 4.7

Plans 2023/26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Implement Social Enterprise Plus Strategy		
The social Enterprise Plus strategy 2020-2024 had 3 core priorities: • Objective 1 - Strengthening Housing Executive Communities • Objective 2 - Improving the economic circumstances of our customers • Objective 3 - Working in partnership with others for the benefit of Housing Executive communities As part of the mid-point review the following additional priorities were seen as areas where the programme should also focus on: • Cost of living crisis • Climate Change • The introduction of Social Value in Public Sector Procurement • Post Covid-19 recovery	During the period 2024/25 a total of 18 awards were made to the value of £150,000 across Northern Ireland. Three social enterprise regional events were held in partnership with statutory partners. The Social Enterprise Team Organised out a range of best practice visits, providing opportunities for social enterprises to view other enterprises operating throughout NI and see how these could be replicated elsewhere. Initiated an external evaluation of the Social Enterprise Strategy 2020-2024 and the associated funding programme (to be complete by Spring 2025). Developed a draft Social Investment Strategy 2025-2030 and following approval issued it for formal public consultation. In Belfast City Council during 2024/25 the following social enterprises received awards: • Ashton Community Trust £10k • Blackmountain Shared Space £10k • North Belfast Play Forum Ltd £10k • St James Community Farm £4.5k • Storybox £4.1k	1.2 1.3 1.6 1.9

Strategic Priority 4

As the Strategic Housing Authority, we will work with our partners to deliver innovative housing solutions for our customers to help reduce poverty and improve health & well being

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Transform model of homelessness provision towards prevention		
Homelessness Strategy 2022-27 - Year 4 Action Plan currently being developed, for publication July 2025.	Year 2 Annual Progress Report has been published during 2024/25 and is available on the Housing Executive website Year 2 Annual Progress Report .	1.12 2.3 4.2
The Year 4 Action plan will guide delivery of the strategy during 2025/26 and includes an action to commence development of the Homelessness Strategy 2027-32 ahead of the statutory duty to publish a new strategy by April 2027.	The Homelessness Strategy 2022-27 Year 3 Annual Progress Report will be published during Q2 of 2025/26 and will be available on the Housing Executive website.	4.3 4.6 4.7 4.9 4.10
The Year 4 Action Plan will be available on the Housing Executive website.		
Monitor impact of Fundamental Review of Allocations on discharge of homelessness duty		
It remains vital that the Housing Executive considers the impact of the Fundamental Review of Allocations as any decision to discharge our statutory homelessness duty to the private rented sector will significantly influence support available for those living in this sector.	The Fundamental Review of Allocations Project Team is continuing to work with DfC to scope the practicalities and safeguards to implement Tenure Neutral Discharge under Proposal 4.	1.12 4.2 4.3 4.6 4.7 4.9 4.10
Tenure neutral discharge (Proposal 4) is a longer-term proposal with a planned implementation early to mid-2025.		

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Develop the Housing Solutions and Support approach		
Review the Housing Solutions and Support approach/model.	The Housing Solutions approach is utilised for all customers who contract the Housing Executive with a housing issue. The scope for review of the Housing Advisor role has been agreed.	1.12 4.9 4.10
Explore the potential of accreditation of staff in respect of the delivery of housing options advice.	Work Remains ongoing with key partners to explore the implementation of a Housing Advice Quality Standard for frontline staff offering housing advice in Northern Ireland.	
Contribute to scoping and specification of IT system to support delivery of housing solutions service.	Progress on the Homeless module is in line with expectations, with configuration of the standard product close to completion. In order to fully address the business requirements that cannot be met through configuration, a list of enhancements has been requested. A schedule for development work to be delivered by end of September 2025 has been agreed for sign off by MRI and the Housing Executive.	
Facilitate Community Safety projects through funding and continue to partner on Anti-Social Behaviour (ASB) Forum & Policing and Community Safety Partnership (PCSPs)		
We will continue to implement our Community Safety Strategy 'Working Together for Safer Communities' supported by our annual action plan.	Our strategy supports working together with a range of partners across statutory, voluntary and community sectors.	2.1 2.2 2.3 2.4
The Housing Executive will continue to assess funding applications and fund appropriate initiatives that address community safety issues in Housing Executive estates, where budget is available.	During 2024/25 14 projects were awarded £232k in Belfast.	2.6 2.7

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
The Housing Executive will continue to partner on the ASB Forum. Housing Executive Area Managers will continue to attend their respective PCSP meetings.	During 2024/25, the Housing Executive dealt with 412 cases of ASB within Belfast. Local office staff continue to work with statutory partners in addressing ASB issues and attend the ASB Forum with the Police Service of Northern Ireland, Council and Department of Justice to discuss cases of common concern.	
The Housing Executive will continue to implement the Hate Incident Practical Action scheme (HIPA).	During 2024/25, there were four HIPA incidents actioned in Belfast.	
Raise awareness and promote diversity and integration through Community Cohesion Strategy		
Community Cohesion Strategy under review with S3 Solutions and going out for consultation.	The Community Cohesion Strategy review was completed by S3 Solutions with the key recommendation of merging two strategies (Cohesion strategy and Community Involvement strategy) into one overarching strategy. There was strong support for the new Community Involvement and Cohesion Strategy.	2.3 2.6 2.7
Promote good relations and continue to fund Supporting Communities Northern Ireland (SCNI)		
We will continue to support a community led approach across the five cohesion themes of Communities in Transition, Segregation/ Integration, Interfaces, Race Relations, and Positive Expressions of Culture.	Community Cohesion funding of £846k was spent on 204 projects across Northern Ireland. In addition, up to £30k was spent on community-based cohesion initiatives. In Belfast, during 2024/25, funding of £175k was disseminated among 41 groups.	2.3 2.6 2.7
We will continue to work with communities to develop groups in under-represented areas and develop capacity of existing groups.	Housing Executive staff continued to work with strategic partners to train and support community groups and members of the Housing Community Network (HCN).	2.6 5.9

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Administer community grants and Housing Community Network funding (HCN)		
The Community Involvement Grants 2025/26 budget agreed as £25k per Area Office. Funding of £3k per area for HCN is also available. We will review the effectiveness of the existing Community Grants Programme and ensure resources are targeted to most effective activities. We will seek potential new funding streams.	A total of £248k was invested in Community Involvement Grants in 2024/25.	4.11
	Across Belfast a total of £53k was spent on Community Grants in 2024/25.	4.12
	This included funding for 25 projects across Belfast.	5.9
	With a push to involve more groups, particularly underrepresented groups, there has been an increase in the amount for Community Involvement Grants. We have increased each area's amount by £5k this year and will review again after grants have been closed and analysed this year.	
	New funding streams available in some areas with the Housing for All programme, this is scheme dependant. Local area offices source other funding streams, but these are generally area specific.	
Continue to monitor implementation of Community Involvement Strategy Action Plan		
Action plan will incorporate new ways of supporting and engaging our communities. Our focus will be on delivering the three key aims of the strategy: Engage, Enable and Empower.	A new annual plan and action plan for the Community Involvement and Cohesion strategy have been developed and implementation of this has commenced. This will be monitored and reviewed on a regular basis.	2.6
		2.7
		4.11
		4.12
		5.9

Strategic Priority 5

As NI's largest landlord, we will engage with our customers to ensure they are at the heart of service improvements and our business delivery model

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Through Community Planning, promote housing-led regeneration		
Promote housing led regeneration through master planning proposals in urban and village centres.	The Housing Executive continues to lead actions on the Housing Led Regeneration Group through the Community Planning process.	1.2
		1.12
		4.9
		4.10
		5.9
Development of Private Rented Sector Access Scheme (PRSAS)		
No confirmed homeless budget for 2024/25, likely to be major budgetary pressures which will greatly impact upon existing services and commissioning of new services such as a PRSAS. However, the development of a scheme that will provide support for those seeking to access or maintain private rented accommodation will continue to be a priority for the Housing Executive.	No meaningful progress has been achieved due to funding difficulties in commissioning the development of large scale PRSAS.	1.12
		4.9
		4.10
Administer Disabled Facilities Grants (DFGs) and Adaptations		
The Housing Executive has funding of approximately £13.15m for DFGs for the private sector in 2024/25.	The Housing Executive approved 110 DFGs for private sector dwellings and completed 69 in Belfast.	1.12
		4.9
The funding for Belfast in 2024/25 is £1.04m.	The approval value in Belfast in 2024/25 was £1.90m.	

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
The funding is demand led. DFG's are made available to fulfil an Occupational Therapist recommendation, to ensure a person's home is safe and accessible.		
Approval of Discretionary Grants		
Funding of discretionary grants will continue over the period 2023/26. There has been a small allocation for discretionary grant aid (Home Repair Assistance, Renovation / Replacement) which has only allowed the Housing Executive to cover previously committed spend and new enquiries linked to a Disabled Facilities Grant.	Discretionary grant approval was £0k during 2024/25 in Belfast (Appendix 4). The Housing Executive administers grant aid on behalf of the DfC, and the programme is wholly reliant on the availability of Government funding. In recent years, the Housing Executive has only received an allocation for mandatory Disabled Facilities and Repair Grants together with Ministerial priorities to support those in fuel poverty, including the Affordable Warmth Scheme.	1.12 4.10
Approval of Repair Grants		
Funding of repair grants will continue over the period 2023/26.	Repair Grant approval in 2024/25 was £119k (Appendix 4).	1.12 4.10

Strategic Priority 6

Supporting our roles as both Strategic Housing Authority and NI's largest landlord, we will be an employer of choice and deliver high quality services for all in NI's increasingly diverse community

Objective(s) achieved ■ Partially achieved ■ Remains outstanding ■

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Develop and implement a new Customer Support & Tenancy Sustainment Strategy		
Implement Action Plan 2019/24 through a combination of internal projects and grant awards. Prioritisation of actions in the Plan is subject to the appointment of a dedicated team. To be undertaken Q1 of 2023/24. Development of plans beyond year 1 are subject to the appointment of a dedicated team. As above. Target 2023/24 – Award circa £1.56m to Voluntary, Community and Social Enterprise (VCSE) sector – inclusive of award fund uplift to tackle cost of living. Target 2024/25 – Award circa £780k to VCSE sector. Target 2025/26 – Award circa £780k to VCSE sector. Conduct evaluation of the Sustaining Tenancies Funding Programme (STFP) 2021-24. Prepare case for new programme of funding.	Tenancies that Thrive, the new Landlord Tenancy Support and Sustainment Strategy 2025-2030 was approved by the Board in April and was officially launched in June 2025. It sets out how the objectives will be operationalised through two delivery channels: the Sustaining Tenancies Grant Funding Programme (STGFP) and Annual (internal) Tenancy Support and Sustainment (TS&S) Action Plans. 1) Sustaining Tenancies Grant Funding Programme Tranche 2 of the 2023-2025 Sustaining Tenancies Grant Funding Programme opened in July 2024 and £816k was awarded to 10 organisations in the VCSE sector (exceeding 2024/25 investment target of £780k). Within Belfast City Council area, £222k was awarded to the following three organisations East Belfast Mission, Homeless Connect and Belfast Central Mission to support the following projects respectively East Belfast Tenancy Sustainment Project, Addressing furniture poverty amongst new Northern Ireland Housing Executive tenancies in greater Belfast and House to Home 2. Also, £100 was awarded to Habitat for Humanity Organisation to support the Establish and Sustain Project (also Antrim and Newtownabbey Borough Council). The Tranche 3 open applications window will take place during Summer 2025. The planned award budget for this tranche is £800k.	1.12

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
	Work has commenced on the development of a business case for a renewed programme from 2026. This will involve evaluation of the outcomes of the funding programmes to date, and consideration of any lessons learned to improve the value for money and impact of the STGFP funding model. 2) Annual TS&S Action Plan for 2025 Priority areas of work continue to be provision of a longer-term solution to Tenancy Starter Pack availability for Housing Executive Tenants, implementation of a Hoarding Support Service alongside an internal policy for staff, and delivery of comprehensive Mental Health Awareness training for frontline Housing Services staff. A number of related contracts are currently in the procurement process and are due to commence in the first half of financial year 2025/26. In 2024/25, the level of investment in various projects and activities in relation to the annual internal TS&S Action Plan was £570k. In 2025/26, the planned level of investment to deliver the TS&S Action Plan will rise to £753k.	
Tenancy Sustainment		
We will continue to report on the sustainment rate, that is, the number of tenancies lasting longer than 1 year against a baseline of 86%.	The sustainment rate of tenancies beyond 12 months continues to exceed the baseline rate. In the 12 months preceding 31 March 2025, we have exceeded our target with a sustainment rate of 90% of tenancies beyond one year.	1.12
Continuous Tenant Omnibus Survey		
Continue to monitor tenants' satisfaction through the Continuous Tenant Omnibus Survey.	The 2024 survey found that 67.9% of tenants were satisfied with the overall service provided by the Housing Executive.	1.12

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Rent collection, arrears and reporting of fraud		
Maximise rent collection to reinvest and improve services.	In Belfast, the Housing Executive collected 99.89% of rent in the year to end of March 2025.	1.5 1.10
Manage arrears as effectively as possible to maximise income.	Arrears decreased by £102k during 2024/25.	
Continue to report Tenancy Fraud statistics to DfC.	Statistics reported quarterly to DfC.	
Monitor and reduce tenancy fraud.		
Continue to work with DfC on the move to Universal Credit (UC) and working to mitigate the impacts of Welfare Reform		
The Housing Executive will: - communicate with staff, tenants, and housing applicants to provide advice and assistance on the impacts of welfare reform. - assist DfC and Department for Works and Pensions (DWP) in delivering the processes necessary to implement welfare reform and associated mitigations. - continue to work with DfC as a trusted partner for the move to UC. - continue to promote and target financial inclusion services to those tenants who are financially impacted by welfare reform.	The Housing Executive has: - communicated with staff, tenants, and housing applicants to provide advice and assistance on the impacts of welfare reform. - continued to carry out research to help the business plan how to deal with the impacts of welfare reform. - assisted DfC and DWP in delivering the processes necessary to implement welfare reform and associated mitigations. - continued to work with DfC as a trusted partner for the Move to UC. - continued to promote and target financial inclusion services to those tenants who are financially impacted by welfare reform.	

Plans 2023-26	2024/2025 Progress	Community Plan Reference & Action Plan update (where relevant)
Finalise and implement Voids Reset Plan		
Based on the completion of a satisfactory audit of voids undertaken in Q1 & Q2 of 2023/24, the Voids Reset Plan has been rescheduled to Q1/Q2 of 2024/25.	Last year, voids performance was reported to the Executive Team in November, then to the Board as part of the Chief Executive's update, and then to the Review and Performance Committee as part of the KPI paper. The Assistant Director took a decision that a voids action plan was not necessary, in light of void performance that has been meeting or exceeding corporate performance targets.	1.12 4.9

Appendices

Appendix 1

Community Plan themes and outcomes

The Belfast Community Plan is available for download on the council website by following the link below:

[Belfast Agenda Strategic Plan 2024-2028](#)

Theme	Indicators	Reference
Everyone in Belfast benefits from a thriving and prosperous economy	City productivity levels	1.1
	Investment into Belfast	1.2
	Performance of the Belfast Urban Area economy	1.3
	The number of new business start-ups versus the number of business deaths	1.4
	The promotion of the population living in relative poverty	1.5
	The promotion of working-age population in Belfast who are unemployed	1.6
	The employment rate of 16 - 64-year-olds by deprivation quintile	1.7
	Skills barometer measure - the gap between current and future skill needs	1.8
	Economic inactivity rate (excluding students)	1.9
	Average earnings	1.10
	Total spend by external visitors	1.1
	Supply of suitable housing	1.12
Belfast is a welcoming, safe, fair, and inclusive city for all	Number of victims of any crime	2.1
	Number of hate-motivated crimes	2.2
	Proportion of people who feel safe	2.3
	Number of anti-social behaviour incidents	2.4
	Number of interfaces	2.5

Theme	Indicators	Reference
	The number of people who agree that people from different background get on well together	2.6
	Proportion of population who believe the cultural identity is respected by society	2.7
Everyone in Belfast fulfils their potential	Proportion of population who have attained Level 2 or above	3.1
	Gap between percentage of school-leavers and percentage of free school meals, school-leavers achieving level 2 or above, including English or maths	3.2
	Proportion of school-leavers entering employment, education, or training	3.3
	Proportion of care leavers who aged 19 were in education training or employment	3.4
	Proportion of children who have reached attainment at Key Stage 2 (up to 11 years)	3.5
	Proportion of pre-school children at the appropriate stage of development	3.6
	School attendances rates	3.7
Everyone in Belfast experiences good health and wellbeing	Healthy life expectancy at birth	4.1
	Gap in healthy life expectancy	4.2
	Preventable deaths	4.3
	Proportion of the population of adults and/or children who are obese	4.4
	Proportion of the population who smoke	4.5
	Proportion of adults drinking above sensible drinking guidelines	4.6
	Proportion of people who rank themselves as having high levels of wellbeing	4.7
	Proportion of adults participating in moderate exercise at least five days per week	4.8
	Number of households in housing stress	4.9
	Proportion of population living in decent homes	4.10
	Proportion of the population volunteering	4.11

Theme	Indicators	Reference
	Proportion of the population participating in culture, arts, and sport	4.12
Belfast is a vibrant, attractive, connected and environmentally friendly city	Air quality	5.1
	Percentage of household waste that is recycled or composted	5.2
	Percentage of all journeys which are made by walking, cycling or public transport	5.3
	Visitor numbers	5.4
	Renewable energy as a percentage of all energy consumed	5.5
	Number of miles of cycle lanes, footways, and footpaths	5.6
	Proportion of homes that are energy efficient	5.7
	Visitor satisfaction	5.8
	Satisfaction with Belfast as a place to live	5.9

Appendix 2

Housing Supply Requirements in Belfast

Cross Tenure 15-year requirement, 2020-2035

Local Government District	Market	Intermediate	Social	All Tenures
Belfast	5,040	2,090	6,020	13,140
Northern Ireland Total	54,890	15,450	25,280	95,620

Further details at: [Northern Ireland Summary Report](#)

5-year social housing projection (HNA 2024-2029)

Settlement	Social Housing Need 2024-29
Greater West/Shankill	
Inner West	1,125
Middle West	1,045
Outer West	777
Ainsworth/Woodvale	60
Ballygomartin	53
Mid Shankill	96
Lower Shankill	7
North Belfast	
North Belfast 1	2,193
North Belfast 2	415
South and East Belfast	
Upper Ormeau	423
Donegall Road	190

Settlement	Social Housing Need 2024-29
Finaghy	181
Lisburn Road	560
Lower Ormeau and Markets	531
Inner East Belfast	337
Middle East Belfast	558
Short Strand	34
Outer East Belfast	376
Total	8,961

Source: Housing Executive

Explanatory text for the housing data

	Northern Ireland Housing Supply Requirement (cross tenure)	Housing Need Assessment (Social housing)
Purpose	Strategic – an evidence base for local development plan and key data for the housing development sector to plan new build	Operational – waiting list analysis based on local choice to inform social housing delivery
Timescales	Projects new cross tenure supply requirement forward over a 15-year period	Projects social housing requirements forward over a 5-year period
Tenure	Looks across all housing tenures e.g. private (owner occupied and private-rented, intermediate, social)	Only looks at social housing
Data	Uses official statistics which include demographics, households, income, migration, and affordability	Data is derived from waiting list / completed housing application forms

Appendix 3

Social Housing Development Programme

For further details check the [Social Housing Development Programme](#) and the [Commissioning Prospectus](#).

Schemes completed April 2024 - March 2025

Scheme Name	Units	Client Group	Housing Association	Theme
McClure Street (S)	21	General Needs	Apex Housing	Urban
McClure Street (S)	1	Wheelchair Standard	Apex Housing	Urban
10-12a & 14-16 Parkgate Avenue (S)	12	Active Elderly	Apex Housing	Urban
10-12a & 14-16 Parkgate Avenue (s)	2	Wheelchair Standard	Apex Housing	Urban
Shore Road (Grays Lane, Phase 2)	12	General Needs	Apex Housing	Urban
Shore Road (Grays Lane, Phase 2)	1	Wheelchair Standard	Apex Housing	Urban
52 Colinmill	1	General Needs	Apex Housing	Urban
111 Old Colin	1	General Needs	Apex Housing	Urban
Kings Hall, Lisburn Road	40	Active Elderly	Choice	Urban
Kings Hall, Lisburn Road	5	Wheelchair Standard	Choice	Urban
Lanthorn Mews, 157 - 159 Falls Road	5	Learning Disabilities	Choice	Supported
64 Andersonstown Road	12	Active Elderly	Clanmil	Urban
Stormont Inn	22	Active Elderly	Clanmil	Urban
Stormont Inn	1	Wheelchair Standard	Clanmil	Urban
Lower Oldpark (Manor Street/Alloa Street) (T)	10	General Needs	Clanmil	Urban

Scheme Name	Units	Client Group	Housing Association	Theme
Lower Oldpark (Manor Street/Alloa Street) (T)	2	Wheelchair Standard	Clanmil	Urban
Lands adjacent to 91 Gilnahirk Road	6	Active Elderly	Connswater	Urban
40 Clifton Drive	1	General Needs	Newington/ Apex Housing	Urban
25 Wolfhill Manor	1	General Needs	Newington/Apex Housing	Urban
6 Greenhill Grove	1	General Needs	Newington/Apex Housing	Urban
26 Kansas Avenue	1	General Needs	Newington/Apex Housing	Urban
197-203 Crumlin Road	14	General Needs	North Belfast HA	Urban
Lagmore, Phase 1B (29 Hazel View)	12	General Needs	Radius	Urban
Lagmore, Phase 1B (29 Hazel View)	1	Wheelchair Standard	Radius	Urban
Roumania Rise/Ross Street (T)	21	General Needs	Radius	Urban
Roumania Rise/Ross Street (T)	3	Wheelchair Standard	Radius	Urban
6-20 Bloomfield Avenue	15	General Needs	Radius	Urban
6-20 Bloomfield Avenue	1	Wheelchair Standard	Radius	Urban
12 Abbey Court	1	Elderly Sheltered	Radius	Urban
18 Arran Street	1	General Needs	St Matthews	Urban
28 Beechfield Street	1	General Needs	St Matthews	Urban
College Square North	38	General Needs	Triangle	Urban
College Square North	7	Active Elderly	Triangle	Urban
College Square North	3	Wheelchair Standard	Triangle	Urban
Summerhill Drive	15	General Needs	Woven	Urban

Scheme Name	Units	Client Group	Housing Association	Theme
Good Shepherd Road	12	General Needs	Woven	Urban
6 Suffolk Road	15	General Needs	Woven	Urban
Total	318			

Source: Housing Executive

*(T) Transfer Scheme built on Housing Executive land **(S) Schemes built on Surplus Public Sector Land

Schemes on-site at March 2025

Scheme Name	Units	Client Group	Housing Association	Theme
Parkside Gardens	9	General Needs	Alpha	Urban
Parkside Gardens	2	Wheelchair Standard	Alpha	Urban
Malone Mews	14	General Needs	Ark	Urban
Third Street	27	General Needs	Ark	Urban
167-177 Oldpark Road	12	General Needs	Ark	Urban
Park Avenue, Belfast	21	General Needs	Choice	Urban
Corrib Flats Regeneration (T)	22	General Needs	Choice	Urban
Corrib Flats Regeneration (T)	1	Wheelchair Standard	Choice	Urban
153 Ormeau Road	3	General Needs	Choice	Urban
6 Maple Villa	1	General Needs	Clanmil	Urban
Loft Lines	51	General Needs	Clanmil	Urban
Loft Lines	22	Active Elderly	Clanmil	Urban
Loft Lines	8	Wheelchair Standard	Clanmil	Urban
Mountpottinger Road	12	General Needs	Clanmil	Urban
Mountpottinger Road	1	Wheelchair Standard	Clanmil	Urban
197-199 Castlereagh Road	10	General Needs	Connswater	Urban

Schemes on-site at March 2025

Scheme Name	Units	Client Group	Housing Association	Theme
197-199 Castlereagh Road	1	Wheelchair Standard	Connswater	Urban
146 Parkgate Avenue	43	General Needs	Connswater	Urban
146 Parkgate Avenue	3	Wheelchair Standard	Connswater	Urban
72-78 Connsbrook Avenue	11	Active Elderly	North Belfast HA	Urban
72-78 Connsbrook Avenue	1	Wheelchair Standard	North Belfast HA	Urban
Hannahstown Phase 1A (S)	12	Wheelchair Standard	Oaklee/Trinity	Urban
Gasworks Site (S)	86	General Needs	Radius	Urban
Gasworks Site (S)	8	Wheelchair Standard	Radius	Urban
41-47 Tates Avenue	15	General Needs	Radius	Urban
41-47 Tates Avenue	28	Active Elderly	Radius	Urban
41-47 Tates Avenue	4	Wheelchair Standard	Radius	Urban
2 Abbey Court	1	Elderly Sheltered	Radius	Urban
25 Abbey Court	1	Elderly Sheltered	Radius	Urban
Bryson Street, Phase 2	6	Active Elderly	St Matthews/Apex Housing	Urban
Bryson Street, Phase 2	2	Active Elderly	St Matthews/Apex Housing	Urban
Woodstock/Beersbridge Road	27	General Needs	Woven	Urban
Woodstock/Beersbridge Road	4	Wheelchair Standard	Woven	Urban
Lorne Street	29	General Needs	Woven	Urban
Lorne Street	2	Wheelchair Standard	Woven	Urban
Clonaver Drive	18	Active Elderly	Choice	Urban
Clonaver Drive	2	Wheelchair Standard	Choice	Urban
Lagmore	20	General Needs	Choice	Urban

Schemes on-site at March 2025

Scheme Name	Units	Client Group	Housing Association	Theme
Lagmore	5	Wheelchair Standard	Choice	Urban
Lagmore	18	Active Elderly	Choice	Urban
205-211 Crumlin Road	14	Active Elderly	Choice	Urban
Flax Centre	8	Wheelchair Standard	Clanmil	Urban
Flax Centre	24	General Needs	Clanmil	Urban
Flax Centre	13	Active Elderly	Clanmil	Urban
Gort Na Mona	102	General Needs	Clanmil	Urban
Gort Na Mona	8	Active Elderly	Clanmil	Urban
Gort Na Mona	12	Wheelchair Standard	Clanmil	Urban
150-158 Kingsway Dunmurry	38	General Needs	Clanmil	Urban
150-158 Kingsway Dunmurry	1	Wheelchair Standard	Clanmil	Urban
150-158 Kingsway Dunmurry	4	Active Elderly	Clanmil	Urban
42-50 Ormeau Road	12	General Needs	Clanmil	Urban
42-52 Ormeau Road	2	Wheelchair Standard	Clanmil	Urban
1-21 Castlereagh Road	17	General Needs	Clanmil	Urban
1-21 Castlereagh Road	2	Wheelchair Standard	Clanmil	Urban
141-147 Upper Dunmurry Lane	19	Active Elderly	Connswater	Urban
141-147 Upper Dunmurry Lane	2	Wheelchair Standard	Connswater	Urban
Lower Clonard	2	General Needs	North Belfast HA	Urban
Visteon, Blacks Road	186	General Needs	Radius	Urban
Visteon, Blacks Road	10	Wheelchair Standard	Radius	Urban
Lagmore Ph 1C & 1D	39	General Needs	Radius	Urban
Lagmore Ph 1C & 1D	4	Wheelchair Standard	Radius	Urban

Schemes on-site at March 2025

Scheme Name	Units	Client Group	Housing Association	Theme
12 Inverary Avenue	9	General Needs	Radius	Urban
12 Inverary Avenue	1	Wheelchair Standard	Radius	Urban
29 Annadale Avenue, Fairholme	28	General Needs	Radius	Supported
29 Annadale Avenue, Fairholme	2	Wheelchair Standard	Radius	Supported
Hopewell Square Phase 2	28	General Needs	Radius	Urban
Glenmona	443	General Needs	Apex Housing	Urban
Glenmona	40	Active Elderly	Apex Housing	Urban
Glenmona	38	Wheelchair Standard	Apex Housing	Urban
Glenmona, Phase 1A	28	General Needs	Apex Housing	Urban
St Thomas, Whiterock Road Phase 1	22	General Needs	Clanmil	Urban
St Thomas, Whiterock Road Phase 1	4	Wheelchair Standard	Clanmil	Urban
St Thomas, Whiterock Road Phase 1	18	Active Elderly	Clanmil	Urban
Madison Lofts 3-19 Rydalmere Street	41	General Needs	Clanmil	Urban
Madison Lofts 3-19 Rydalmere Street	3	Wheelchair Standard	Clanmil	Urban
Madison Lofts 3-19 Rydalmere Street	10	Active Elderly	Clanmil	Urban
Total	1,797			

Source: Housing Executive

*(T) Transfer Scheme built on Housing Executive land **(S) Schemes built on Surplus Public Sector Land

Schemes programmed 2025/28

Scheme Name	Units	Client Group	Housing Association	Onsite Year	Theme
Park Avenue Heights	31	Active Elderly	Alpha	2025/26	Urban
Park Avenue Heights	3	Wheelchair Standard	Alpha	2025/26	Urban
Tower Street	16	General Needs	Choice	2025/26	Urban
233-263 Shore Road	29	General Needs	Choice	2025/26	Urban
The Mount	26	General Needs	Choice	2025/26	Urban
Dumbarton House	14	Mental Health	Choice	2025/26	Supported
Skegoneill Avenue	4	Mental Health	Choice	2025/26	Supported
Severn Street	2	General Needs	Choice	2025/26	Urban
Glen Road/Hannahstown, Belfast Ph1 (Combined private and NIHE) (T)	109	General Needs	Choice/ Radius	2025/26	Urban
Glen Road/Hannahstown, Belfast Ph1 (Combined private and NIHE) (T)	14	Wheelchair Standard	Choice/ Radius	2025/26	Urban
Glen Road/Hannahstown, Belfast Ph1 (Combined private and NIHE) (T)	17	Active Elderly	Choice/Radius	2025/26	Urban
St Thomas, Whiterock Road Phase 2	18	General Needs	Clanmil	2025/26	Urban
Posnett Street (T)	24	General Needs	Clanmil	2025/26	Urban
Havelock House, Ormeau Road	83	General Needs	Clanmil	2025/26	Urban
Mullan Mews	10	Learning Disabilities	Clanmil	2025/26	Supported
18-20 Alliance Avenue	2	General Needs	Clanmil	2025/26	Urban
Former Grove PS Site, North Queen Street (S)	23	General Needs	Grove	2025/26	Urban

Schemes programmed 2025/28

Scheme Name	Units	Client Group	Housing Association	Onsite Year	Theme
Former Grove PS Site, North Queen Street (S)	4	Wheelchair Standards	Grove	2025/26	Urban
Former Grove PS Site, North Queen Street (S)	4	Active Elderly	Grove	2025/26	Urban
22-30 Hopefield Avenue	15	Wheelchair standard	NB Housing	2025/26	Urban
22-30 Hopefield Avenue	3	Active Elderly	NB Housing	2025/26	Urban
Springfield Road/Highcairn Road	12	General Needs	NB Housing	2025/26	Urban
Belvoir Park	5	Active Elderly	Radius	2025/26	Urban
733-735 Antrim Road	30	Active Elderly	Radius	2025/26	Urban
733-735 Antrim Road	4	Wheelchair Standard	Radius	2025/26	Urban
Ladas Drive	30	Active Elderly	Radius	2025/26	Urban
15 Abbey Court	1	Elderly Sheltered	Radius	2025/26	Urban
62 Mountpottinger Road	3	General Needs	St Matthews	2025/26	Urban
Marlborough House	82	General Needs	Woven	2025/26	Urban
Bellsteel Road, Poleglass	46	General Needs	Woven	2025/26	Urban
Lanark Way	12	General Needs	Woven	2025/26	Urban
Serpentine Ph 1	32	Active Elderly	Alpha	2026/27	Urban
Knock Road	30	Active Elderly	Alpha	2026/27	Urban
Mount Vernon Walk (T)	41	General Needs	Apex Housing	2026/27	Urban
Adam Street (S)	12	General Needs	Apex Housing	2026/27	Urban
London Road	92	General Needs	Arbour Housing	2026/27	Urban
The Arches Centre, Newtownards Road	64	General Needs	Arbour Housing	2026/27	Urban

Schemes programmed 2025/28

Scheme Name	Units	Client Group	Housing Association	Onsite Year	Theme
Cairnmartin, Phase 3 (T)	31	General Needs	Choice	2026/27	Urban
Becketts Bar, Stewartstown Road	35	General Needs	Choice	2026/27	Urban
Donegall Pass PSNI (S)	9	General Needs	Clanmil	2026/27	Urban
Donegall Pass PSNI (S)	10	Active Elderly	Clanmil	2026/27	Urban
Cliftonpark Avenue (T)	11	General Needs	Clanmil	2026/27	Urban
159 Glen Road	12	Wheelchair Standard	Clanmil	2026/27	Urban
Glenbryn Phase 3 (S)	25	General Needs	Clanmil	2026/27	Urban
Mill Avenue, Ligoniel	10	General Needs	NB Housing	2026/27	Urban
148 Ligoniel Road (Lands to the west of Wolfhill Centre)	25	General Needs	Newington/Apex Housing	2026/27	Urban
148 Ligoniel Road (Lands to the west of Wolfhill Centre)	2	Wheelchair Standard	Newington/Apex Housing	2026/27	Urban
Norglen Gardens/Mountain View Centre	12	General Needs	Newington/Apex Housing	2026/27	Urban
Lands adjacent to Hillview Retail Park	18	General Needs	Newington/Apex Housing	2026/27	Urban
Cliftonville GC, Westland Road	80	General Needs	Radius	2026/27	Urban
Church of Resurrection Site, Cavehill Road	11	General Needs	Radius	2026/27	Urban
Church of Resurrection Site, Cavehill Road	16	Active Elderly	Radius	2026/27	Urban
Church of Resurrection Site, Cavehill Road	3	Wheelchair Standard	Radius	2026/27	Urban

Schemes programmed 2025/28

Scheme Name	Units	Client Group	Housing Association	Onsite Year	Theme
Sirocco Works Site (Waterside)	73	General Needs	TBC	2026/27	Urban
Sirocco Works Site (Waterside)	7	Wheelchair Standard	TBC	2026/27	Urban
Hope Street (T)	32	General Needs	TBC	2026/27	Urban
Clarawood House (T)	25	General Needs	TBC	2026/27	Urban
Kilbroney House (T)	25	General Needs	TBC	2026/27	Urban
Broadway Village (T)	4	General Needs	TBC	2026/27	Urban
Pilot Street, Belfast	69	General Needs	TBC	2026/27	Urban
Wolf Hill, Ligoniel	20	Active Elderly	Woven	2026/27	Urban
Utility Street	3	General Needs	Woven	2026/27	Urban
Ardnaclowney Drive	1	General Needs	Woven	2026/27	Urban
Brianswell	1	General Needs	Woven	2026/27	Urban
Duke Street	1	General Needs	Woven	2026/27	Urban
Serpentine Ph 2	32	Active Elderly	Alpha	2027/28	Urban
Eia Street	5	General Needs	Arbour Housing	2027/28	Urban
195 Kingsway	19	General Needs	Arbour Housing	2027/28	Urban
Commedagh Drive (T)	5	General Needs	NB Housing	2027/28	Urban
7 Upper Suffolk Road (T)	1	General Needs	NB Housing	2027/28	Urban
935 Crumlin Road	8	General Needs	NB Housing	2027/28	Urban
Langley Street, Belfast Phase 2	5	General Needs	NB Housing	2027/28	Urban
372-382 Oldpark Road	15	General Needs	NB Housing	2027/268	Urban
Keswick Street	15	General Needs	NB Housing	2027/28	Urban

Schemes programmed 2025/28

Scheme Name	Units	Client Group	Housing Association	Onsite Year	Theme
Upper Long Streets, Belfast (T)	123	General Needs	NB Housing	2027/28	Urban
Brown Square (T)	14	General Needs	Radius Housing	2027/28	Urban
North Street	108	General Needs	TBC	2027/28	Urban
Ormeau Centre (Verner Street)	14	Active Elderly	Woven	2027/28	Urban
Ormeau Centre (Verner Street)	1	Wheelchair Standard	Woven	2027/28	Urban
Total	1,883				

Source: Housing Executive

* (T) Transfer Scheme built on Housing Executive land ** (S) Surplus built on Surplus Public Sector Land

Appendix 4

Maintenance Programme, Grants and Adaptations information

Schemes completed April 2024 - March 2025

Work Category	Scheme	Units
External Cyclical Maintenance	Templemore Avenue/ Albertbridge Road/ Newtownards Road Phase 2	3
	Ainsworth/ Woodvale	8
	Beersbridge	11
	Lower Ormeau	149
	Avoniel/ Bloomfield	34
	Village Phase 1	103
	Lisburn Road/ Stranmillis	188
	Dundela/ Edenvale/ Sydenham	81
	Upper Duncairn	56
	Bearnagh/ Bingnian	121
	Lower Ligoniel/ Glenbank	7
	Summerhill/ Thornhill	90
	Ballysillan/ Oldpark	147
	Upper Lenadoon/ Roden Street	60
	Lower Springfield/ Mid Falls	135
	Oldpark Phase 2	126
	Henry Street	11
	Lower Shankill Phase 2	179
	Cherry/ Aspen	170
	Highfield Phase 3	185

Schemes completed April 2024 - March 2025

Work Category	Scheme	Units
	Glenties/ Creeslough	138
	Laburnum Walk Over 4 Storey	22
	South and East 4 Storey Phase 2	16
	Glencolin/Hamil	126
	Mount Vernon/ White City	91
	Mid Donegall Road	51
	Ballymurphy/ Divismore	177
	Moyard	57
	Glencairn	75
Double Glazing	Shankill	79
	Taughmonagh	146
	Tigers Bay	120
	Dairyfarm	192
	Tullycarnet	237
	Ballysillan/ Oldpark	63
	New Lodge	57
Bathroom Kitchen Rewire	Tullycarnet	23
	Old Colin/ Colinmill	89
	Ligoniel	85
	Bridge End/ Cluan Place	39
	Cherry/ Aspen/ Chestnut Phase 1	82
	Milltown/ Grays	63
	Dover Phase 2	50
	Titanic Phase1	8
	Aitnamona	37

Schemes completed April 2024 - March 2025

Work Category	Scheme	Units
	Village Phase 1	79
	Mid Falls/ Westrock	29
	Mount Vernon/ Ligoniel	4
	Annadale	2
Heating Installation	East Heating 2009	1
	South Heating 2008/09	28
	West Heating 2009	5
	North Heating Phase 6 (Mop Up)	23
	West Heating 2008/09	3
	Belfast Voids	2
	Belfast Emergency Heating Phase 2	1
	Belfast Emergency Heating Phase 3	19
	North Belfast Heating 2010	130
	South and East Heating 2010	58
	West Heating 2010	88
	Ardilea/ Glenview Heating	13
	Belfast Emergency Phase 1 25/25	50
	Belfast Emergency Phase 4	27
Roofing	Tullycarnet Roofs	107
Capital	Hamill/ John Street	6
Special Schemes - Low Carbon	Woodside Zero Carbon Heating Phase 1	11
Doors	Titanic	82
	Shankill	159
	North Belfast Phase 1	108
	North Belfast Phase 2	160

Schemes completed April 2024 - March 2025

Work Category	Scheme	Units
	Dairyfarm Phase 1	124
Revenue Replacement - Bathrooms	Cambrai/ Woodvale	103
	Brucevale/ Downview/ Vicinage	25
	Lower Falls	40
	Lord Street/ Avoniel Phase 1	52
	Lord Street/ Avoniel Phase 2	71
	Fortwilliam/ Mt Vernon/ Queen Victoria	45
	Divis	49
	Garnerville/ Knocknagoney	47
Special Schemes	Wandsworth External Wall Insulation	21
Cavity Wall Insulation	Highfield Bungalows	25
	Belvoir	84
Total		5868

Source: Housing Executive

Note: Some schemes may start and complete in year.

Schemes activity and expected completions up to 31 March 2026

Work Category	Scheme	Units
External Cyclical Maintenance	Lisburn Road/ Stranmillis	29
	Glencolin/ Hamill	42
	Mount Vernon/ White City	176
	Mid Donegall Road	145
	Ballymurphy/ Divismore	62
	Moyard	81
	Glencairn	316
	Donegall Pass	303

Schemes activity and expected completions up to 31 March 2026

Work Category	Scheme	Units
	Andersonstown	305
	North Belfast	450
	Village Phase 2	147
	Lower Falls Phases 1 and 2	206
	Antrim Road/ Glenbryn	312
	Lenadoon/ Gortnamona	259
	Tudor/ Mid Shankill	80
	Inverary	60
	Lawnbrook	90
	Colinvale/ Glendowan	87
	Glenbawn	55
	Lower Oldpark/ Gainsborough	60
	Turf Lodge/ Monagh	27
	Finwood Park Commercial	13
Double Glazing	Dairyfarm	80
	Tullycarnet	12
	Newlodge	95
	South and East	104
	West Heating Phase 1	190
	North Queen Street	41
Bathroom Kitchen Rewire	Dover Phase 2	25
	Titanic Phase 1	54
	Aitnamona	38
	Village Phase 1	17
	Mid Falls/ Westrock	60

Schemes activity and expected completions up to 31 March 2026

Work Category	Scheme	Units
	Mount Vernon/ Ligoniel	80
	Cherry/ Aspen Phase 2	46
	Annadale	48
	Ardoyne	43
	Lower Belvoir	50
	Upper Lenadoon	57
	North Queen Street/ Hillman	56
	Markets Phase 1	35
	Titanic Phase 2	32
	Wandsworth	27
	Village Phase 2	52
	Titanic Phase 3	45
Revenue Replacement - Bathrooms	Lower Falls	110
	Tudor	63
	Garnerville/ Knocknagoney	38
	Fairyknowe/ Whitewell	51
	Mid Shankill Phase 1	27
	Mid Shankill Phase 2	50
	Lower Ormeau Phase 2	45
	Springmadden/ Ballymurphy	28
	Carrigart	60
	Dundela/ Edenvale	25
	Fortwilliam/ Queen Victoria	6
	Mountcollyer/ Ashfield	35
Estate Infrastructure	Ardoyne Retaining Wall	1

Schemes activity and expected completions up to 31 March 2026

Work Category	Scheme	Units
Heating	North Belfast Heating 2010	32
	West Heating 2010	41
	South and East Heating 2010	10
	Grosvenor House Hostel	19
	Belfast Emergency	25
	North Heating Phase 4	91
	South and East Phase 1	70
	West (2011) Heating Phase 1	90
	West Heating Phase 2	65
	South and East Heating Phase 2	20
	North Heating Phase 6 (2011)	40
Roofing	Glenties Roofing Flat to Pitch	6
	Greenway Commercial	6
Special Schemes - Low Carbon	Roden Street Zero Carbon Heating	35
Capital Schemes	Hopewell Crescent, CCTV	43
	Star Flats Clarawood	12
	Hamill/ John Street	22
	Cherryvalley	11
	SE Single House Rehab	6
	Dehra Grove	5
	Torr Way/ Finaghy (Orpen Drive)	6
Cavity Wall Insulation	Belvoir Houses Phase 3	78
	Carrigart Avenue	47
	Turf Lodge	145
	Graymount	120

Schemes activity and expected completions up to 31 March 2026

Work Category	Scheme	Units
	Belvoir Bungalows Phase 2	118
	Abbey Park/ Ardcarn/ Summerhill	90
	Glenwood	60
	Laurelbank	80
Special Schemes	Ballysillan External Wall Insulation Lot 1	60
	Ballysillan External Wall Insulation Lot 2	64
	Ballysillan External Wall Insulation Lot 3	15
	Wandsworth External Wall Insulation	18
Doors	Dairyfarm Phase 1	26
	West Adelaide Street	90
Total		6797

Source: Housing Executive

Definition of Work Categories	
BKR	Bathroom Kitchen Rewiring
External Cyclical Maintenance	Work to the external fabric of a dwelling and its immediate surrounding area
Heating Installation	Replacement of solid fuel or electric heating
Revenue Repair/Replacement	Repair or replacement of obsolete internal elements, e.g. sanitary ware and kitchen units
Capital Scheme	Improvement works
Double Glazing	Replacement of single glazed with double glazed units
Roofs	Improvement works to existing roof structure
Doors	Replacement of external doors
Special Scheme	Improvement works to dwellings outside the Improvement to Purpose Built Stock programme

Grants Performance 2024/25

Grant Type	Approved	Approval Value £k	Completed
Mandatory Grants			
Disabled Facilities Grant	110	1,904	69
Repairs Grant	102	119	102
Discretionary Grants*			
Replacement Grant	0	0	0
Renovation Grant	0	0	<10
Home Repair Assistance Grant	0	0	<10
Total	212	2,023	174

Source: Housing Executive

There may be a discrepancy in calculation due to rounding.

* The Housing Executive administers grant aid on behalf of the Department for Communities, and the programme is wholly reliant on the availability of Government funding. In recent years, the Housing Executive has only received an allocation for mandatory Disabled Facilities and Repair Grants together with Ministerial priorities to support those in fuel poverty, including the Affordable Warmth Scheme. There has been a small allocation for discretionary grant aid – Home Repair Assistance, Renovation / Replacement – which has only allowed the Housing Executive to cover previously committed spend and new enquiries linked to a Disabled Facilities Grant.

Adaptations to Housing Executive stock in 2024/25

Type of Adaptation	Adaptations 2024/25	Actual spend 2024/25 £m
Adaptations for Persons with a Disability (APD's) Starts*	21	0.87
Adaptations for Persons with a Disability (APD's) Completions*	<10	
Lifts**	57	0.50
Showers**	217	1.29
Minor APD repairs***	555	0.75
Total	-	3.41

Source: Housing Executive

*Some Adaptations for Persons with a Disability (APD's) may start and complete in year.

**Lifts & showers are also included in Planned Maintenance in Finance Chart in Local Context.

***Minor APD repairs are also included in Response Maintenance in Finance Chart in Local Context.

There may be a discrepancy in calculation due to rounding.

Disabled Facilities Grants (DFGs)

Year	2020/21	2021/22	2022/23	2023/24	2024/25
Approved	141	134	76	86	110
Funding (£m)	1.8	2.05	0.84	1.53	1.90

Source: Housing Executive

Appendix 5

Supporting People Information and Homelessness

Supporting People

Type of Service	Client Group	No. of providers	No. of schemes	Max. no of services users	Actual payments 2024/25 (£k)	***Budget 2025/26 (£k)
Floating Support Services	Disability	5	5	200	492	490
	Homeless	11	14	648	2,288	2,267
	Older People	1	1	80	190	188
	Young People	1	1	127	503	465
	Sub Total**	**	21	1,055	3,473	3,410
Non-Floating Support Services	Disability	10	51	525	6,101	6,100
	Homeless	19	33	883	12,296	12,936
	Older People	14	108	2,896	1,516	1,568
	Young People	5	5	54	828	826
	Sub Total**	**	197	4,358	20,742	21,431
Grand Total*		**	218	5,413	24,215	24,841

Source: Housing Executive

* There may be a discrepancy in calculation due to rounding.

** Some providers supply both accommodation based and floating support services. Where a service straddles more than one council area, the scheme was recorded for each area but apportioned in terms of units, spend and budget.

*** Special Needs Management Allowance Budget and expenditure has been excluded.

Homelessness

Year	No. of homeless presenters	No. of homeless acceptances	Households placed in temporary accommodation*
2020/21	5,314	3,326	5,149
2021/22	4,553	2,820	4,479
2022/23	4,433	2,683	4,605
2023/24	4,993	3,226	5,351
2024/25	5,079	3,292	6,326

Source: Housing Executive
* Applicants may have multiple placements over the period.

Appendix 6

Housing Executive Local Stock at March 2025

Local Office	Bung (i)	Cottage	Flat	House	Mais (ii)	Total	Void *
North Belfast	507	0	1,561	4,061	30	6,159	88
West Belfast	1,127	1	1,459	7,336	151	10,074	53
South and East Belfast	774	0	2,703	5,022	274	8,773	157
Belfast Total	2,408	1	5,723	16,419	455	25,006	298

Source: Housing Executive
*Of the total stock these properties are void and do not include properties for sale or demolition.
(i) Bungalow (ii) Maisonette

Appendix 7

Applicants and Allocations at March 2025

Local Office	Applicants (Total)	Applicants (HS)	Allocations*
North Belfast	3,137	2,630	363
West Belfast	4,688	3,960	652
South & East Belfast	5,699	4,613	663
Belfast Total	13,524	11,203	1,678

Source: Housing Executive
NB: Household Composition is recorded on our systems at the point of application and may not reflect the current composition of the household.

Appendix 8

Management Team contact details

Landlord Services		
All enquiries 03448 920 900		
After Hours Homelessness 03448 920 908 (Mon-Fri after 5pm and weekends)		
Office	Contact	Contact Information
Belfast Office The Housing Centre 2 Adelaide Street Belfast, BT2 8PB		belfastregion@nihe.gov.uk
Belfast Regional Manager	Liam Gunn	Liam.gunn@nihe.gov.uk
North Belfast Area Manager	Gerard Flynn	Gerard.flynn@nihe.gov.uk Belfast.north@nihe.gov.uk
South & East Belfast Area Manager	Paul McCombe	Paul.mccombe@nihe.gov.uk Southandeast.belfast@nihe.gov.uk
West Belfast Area Manager	Margaret Marley	Margaret.marley@nihe.gov.uk Belfast.west@nihe.gov.uk

Strategic Housing Authority		
All enquiries 03448 920 900		
Office	Contact	Contact Information
Land and Regeneration Services 2 Adelaide Street Belfast, BT2 8PB	Ailbhe Hickey Assistant Director	ailbhe.hickey@nihe.gov.uk
Central Grants 2 Adelaide Street Belfast, BT2 8PB	Emma Stubbs Assistant Director - Private Sector Investment & Sustainable Development	emma1.stubbs@nihe.gov.uk
Belfast Place Shaping 2 Adelaide Street Belfast, BT2 8PB	Fiona McGrath Head of Place Shaping	Fiona.mcgrath@nihe.gov.uk Placeshaping.belfast@nihe.gov.uk
Development Programme Group 2 Adelaide Street Belfast, BT2 8PB	Lynsay Magill Head of Development Programme Group	lynsay2.magill@nihe.gov.uk
Supporting People 2 Adelaide Street Belfast, BT2 8PB	Alistair Mawhinney Assistant Director	alistair.mawhinney@nihe.gov.uk

Appendix 9

Glossary

Term	Definition
Affordable Housing	Affordable housing is: a) Social rented housing; or b) Intermediate housing for sale; or c) Intermediate housing for rent, that is provided outside of the general market, for those whose needs are not met by the market. Affordable housing which is funded by Government must remain affordable or alternatively there must be provision for the public subsidy to be repaid or recycled in the provision of new affordable housing.
Affordable Housing Fund	Administered by DfC, this finances an interest-free loan to housing associations, to fund the provision of new affordable homes and the refurbishment of empty homes.
Areas at Risk	This programme aims to intervene, by working with residents, in areas at risk of slipping into social or environmental decline.
Building Successful Communities (BSC)	Carried out in six pilot areas; this uses housing intervention to regenerate areas and reverse community decline.
Community Asset Transfer (CAT)	CAT provides for a change in management and/or ownership of land or buildings, from public bodies to communities.
Community Cohesion	Cohesive communities are communities where there is a sense of belonging, and there are positive relationships within the community, regardless of background.
Continuous Tenant Omnibus Survey (CTOS)	CTOS is an assessment of the attitudes of Housing Executive tenants.
Department for Communities (DfC)	A government department in Northern Ireland, which came into effect in May 2016 and replaced the Department for Social Development (DSD).
Disabled Facilities Grant (DFG)	A grant to help improve the home of a person with a disability who lives in the private sector to enable them to continue to live in their own home.

Term	Definition
Discretionary Grants	Renovation, Replacement or Home Repair Assistance grants are grants that the Housing Executive may approve applications for assistance.
Equity Sharing	Equity sharing allows social housing tenants to buy part of their dwelling (starting at 25%). The remaining portion is rented from the Housing Executive or a registered housing association.
Floating Support	This support enables users to maintain or regain independence in their own homes. Floating support is not tied to the accommodation but is delivered to the individual users.
Fuel Poverty	A household is in fuel poverty if, in order to maintain an acceptable temperature throughout the home, they would have to spend more than 10% of their income on all household fuel.
Full Duty Applicant (FDA)	A Full Duty Applicant is a person to whom the Housing Executive owes a duty under Article 10 (2) of the Housing (NI) Order, 1988, to 'ensure that accommodation becomes available for his/her occupation'.
The Hate Incident Practical Action Scheme (HIPA)	The Housing Executive is responsible for the administration of the Hate Incident Practical Action (HIPA) Scheme. This is available across Northern Ireland to support victims of hate incidents in their home and can provide personal and home protection measures if the home has been damaged.
Home Energy Conservation Authority (HECA)	The Housing Executive is the HECA for Northern Ireland.
House in Multiple Occupation (HMO)	HMO is a house occupied by more than two qualifying persons, being persons who are not members of the same family.
House Sales Scheme	The House Sales Scheme gives eligible tenants of the Housing Executive the right to buy their property at a discount.
Household Types	Single person - 1 person 16-59 years old Older person - 1 or 2 persons aged 16 or over, at least 1 over 60 Small adult - 2 persons 16-59 years old Small family - 1 or 2 persons aged 16 or over, with 1 or 2 children Large family - 1 or 2 persons aged 16 or over, and 3 or more children 0-15, or 3 or more persons 16 or over and 2 or more children aged 0-15 Large adult - 3 or more persons aged 16 or over with or without 1 child aged 0-15

Term	Definition
Housing for All	Having met the Together Building a United Community (TBUC) commitment of delivering 10 shared schemes, commitment will be continued through the Programme for Government to support the delivery of 200 units annually, through the Shared New Build Programme, re-branded as 'Housing for All'.
Housing Growth Indicators (HGI)	Figures contained in the Regional Development Strategy, to estimate the new dwelling requirement for council areas and the Belfast Metropolitan Urban Area for 2016-2030.
Housing Market Area	A housing market area is the geographic area within which the majority of households move, work and live.
Housing Market Assessment (HMA)	This is an evidence base for housing and planning policies, which examines the operation of housing market areas, including the characteristics of the housing market, how key factors work together and the potential housing need and demand on a cross-tenure basis.
Housing Needs Assessment (HNA)	This is an assessment of local housing needs, primarily in relation to general needs social housing and wheelchair accessible accommodation.
Housing Stress	Applicants, on the waiting list, who have 30 points or above are considered to be in housing stress.
Intermediate Housing	Intermediate Housing currently consists of shared ownership housing provided through a registered housing association (e.g. Co-Ownership Housing Association) and helps eligible households who can afford a small mortgage but cannot afford to buy a property outright. The property is split between part ownership by the householder and part social renting from the registered housing association. The new definition of affordable housing includes both intermediate housing for sale and intermediate housing for rent.
Landlord Registration scheme	Under the Landlord Registration Scheme Regulations (NI) 2014 all private landlords must provide accurate and up to date information about themselves and their properties to the Registrar.
Rural Housing Needs Test	Rural Housing Needs Test is a housing needs survey carried out in a rural area to assess any potential hidden need.
Mandatory Grants	Disabled Facilities Grants and Repair Grants are grants where the Housing Executive shall approve applications for assistance.
Neighbourhood Renewal	Government departments and agencies working in partnership to tackle disadvantage and deprivation.
NIFHA	Northern Ireland Federation of Housing Associations.
NISRA	Northern Ireland Statistics and Research Agency.

Term	Definition
Oil Saving Network Scheme	Oil Saving Networks are designed to help consumers reduce their costs by purchasing oil orders in bulk, as part of a group.
PCSPs	Policing and Community Safety Partnerships.
PPS	Planning Policy Statement.
PRSAS	Development of Private Rented Sector Access Scheme is a scheme which has direct contact with both a prospective tenant who is homeless or insecurely housed and a private sector landlord, and which assists both parties in establishing a tenancy.
Repossession	Repossession is where a court order has been granted ordering a debtor to hand back a property to a creditor where the property was either used as collateral (for a mortgage, loan or an unsecured debt or loan which has been secured by an order charging land) or rented or leased in a previous contract between the creditor and the debtor.
Supporting Communities Northern Ireland (SCNI)	Supporting Communities Northern Ireland provides training and funding for community groups.
Shared Housing	These are communities where people choose to live with others, regardless of their religion or race, in a neighbourhood that is safe and welcoming to all.
Site Identification Study (SIS)	A Site Identification Study is a report which examines all undeveloped lands within a settlement which has consistent unmet housing need. The study, which is prepared by the Housing Executive's Regional Place Shaping Teams, seeks to identify potential sites for the future development of social and intermediate housing.
Social Housing Development Programme (SHDP)	The SHDP provides grant funding to housing associations to build social housing. The programme is managed by the Housing Executive on a three-year rolling basis.
Social Enterprise	Social enterprises are businesses with primarily social objectives whose profits are reinvested to achieve these objectives in a community.
Social Rented Housing	Social Rented Housing is housing provided at an affordable rent by the Housing Executive and registered housing associations; that is, housing associations, which are registered and regulated by DfC as a social housing provider. Social rented accommodation is offered in accordance with the Common Selection Scheme, administered by the Housing Executive, prioritising households who are living in insecure or unsuitable accommodation.
Small Pockets of Deprivation (SPOD)	SPOD is a delivery vehicle for neighbourhood renewal.

Term	Definition
Supported Housing	A term used to describe a range of both long and short-term accommodation provided for people who need an additional level of housing related support, to help them lead an independent life.
Supporting People Programme	The Supporting People Programme is designed to provide housing related support, to prevent difficulties that can typically lead to hospitalisation, homelessness, or institutional care, and can aid a smooth transition to independent living, for those leaving an institutionalised environment.
Temporary Accommodation	The Housing Executive provides temporary accommodation in the form of Housing Executive hostels, voluntary sector hostels, leased premises (Dispersed Intensively Managed Emergency accommodation – DIME), single lets and non-standard accommodation (B&B/hotel) as and when required. B&Bs and hotels are used, when no other options are available, for a short duration.
Tenancy Deposit Scheme	When a tenant rents a property from a private landlord, they will usually pay a deposit. The private landlord must protect the deposit under the Tenancy Deposit Scheme. This scheme makes sure a tenant gets their deposit back when they move out if they have looked after the property and paid their rent.
Universal Credit	Universal Credit is a payment for people over 18, but under State Pension age that are on a low income or out of work. It includes support for the cost of housing (rent), children, and childcare, as well as financial support for people with disabilities, carers, and people too ill to work.
Welfare Reform	The term Welfare Reform is used to cover a wide range of changes to the social security (benefits) system. The main reforms that the Housing Executive have been involved with have included changes to Local Housing Allowance for Housing Benefit claimants living in the private rented sector, Universal Credit, Social Sector Size Criteria (Bedroom Tax), and the Benefit Cap.

