



27 June 2025

Dear Applicant

Our Ref: FOI 805

Your request for information received on 11 June 2025 has been handled under the Freedom of Information Act 2000 (FOIA).

Request

- 1. Contract Register*
- 2. Total Number of Active Contracts*
- 3. Procurement Strategy (2025/2026)*
- 4. Contact Information*
- 5. Additional Notes*

Our response

1. Contract Register

Please provide a **complete and current extract** of your organisation's **contract register** or equivalent database. We are not asking you to compile new information or manually populate missing fields – we simply request the register in its **existing form**, preferably in **Excel or CSV format**.

Where available, we are particularly interested in the following fields (though this is not a strict requirement):

- Contract Title
- Supplier Name
- Estimated Spend (Total or Annual)
- Contract Duration and Total Period (including extensions)
- Contract Start and Expiry Dates
- Review Date
- Contract Description

- Contract Owner (Name, Job Title, Contact Details if available)
- Contract Notes
- Managing Department
- Award Date
- Participating Organisations
- Procurement Category
- Framework or Tender References
- Central Purchasing Body
- Classification Codes (CPV, Pro-Class, etc.)

Please don't spend time populating these fields if they aren't readily available – we welcome receiving the raw register as it exists in your system.

2. Total Number of Active Contracts

Please confirm the total number of contracts currently listed as active.

There are currently 360 contracts listed as live.

3. Procurement Strategy (2025/2026)

Please provide your organisation's Procurement Strategy for 2025/2026.

- If this is part of a multi-year strategy (e.g., 2024–2028), please provide the most recent version covering 2025/2026 or indicate when this will be available.

It is anticipated that the NIHE Procurement Strategy will be available by September 2025.

- If any parts are redacted, please identify the redacted sections and the reason.

N/a

4. Contact Information

If possible, please provide the name, job title, phone number, and email address for the following roles:

- Responsible officer for API access or data sharing (if applicable)

The responsibility for API and IT data sharing lies with IT Assist who service all of NI civil service IT requirements.

- Individual managing the contract register

The Governance & Assurance Manager procurement@nihe.gov.uk

- Finance Director

Catherine McFarland

- Head/Director of Procurement or Purchasing

Kevin Logan

- Head/Director of ICT

Sean Nolan

- Head of Estates and Facilities

Declan Allen

- Relevant Committee Member, Councillor, or Board Member for Procurement/Finance

We do not have one specific Board or Committee member responsible for procurement or finance.

If direct contact details are restricted due to GDPR, please indicate the best department or method of contact.

5. Additional Notes

- If your contract register is available via an online portal, please ensure all records are accessible (as some portals may only show summary data).

N/a

- If your organisation uses a contract management system or CRM, please confirm whether it allows for data exports.

N/a

- If you intend to withhold spend figures, please note that we are requesting an **overall total or indicative spend** only – not a line-by-line financial breakdown.

Contract value information is supplied in the contracts register (attached).

This concludes our response.

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
26.84.0523	Dehra Grove MEI	Works	Works	Mascott Construction(Europe) Ltd	12/05/2025	11/05/2026	1	N/A	11/05/2026	£1,247,640
T1679	Hoarding Support Service	Services	Services	Inspire Wellbing	12/05/2025	11/05/2028	3 yrs	24 mths	11/05/2028	£ 1,045,000.00
CTUMA074	█ Brookvale Walk, Lurgan █ Campbell Walk, Lurgan	Works	Works	PSC Building Contractors NI Ltd.	01/05/2025	30/04/2026	1	N/A	30/04/2026	£125,450
CTE24	Cavity Wall Insulation - Lot 1 Belfast Region	Works	Works	P K Murphy Construction Ltd	01/05/2025	30/04/2026	1	N/A	30/04/2026	£4,257,000
CTE24	Cavity Wall Insulation - Lot 2 South Region	Works	Works	P K Murphy Construction Ltd	01/05/2025	30/04/2026	1	N/A	30/04/2026	£5,364,000
CTE24	Cavity Wall Insulation - Lot 3 North Region	Works	Works	P K Murphy Construction Ltd	01/05/2025	30/04/2026	1	N/A	30/04/2026	£4,680,000
CT0148 (Lot 1)	M&E Services in relation to MAPD's - South & North (Lot 1 North)	Works	Works	Cogan & Shackleton LLP	01/05/2025	30/04/2026	1	N/A	30/04/2026	£157,500
CT0148 (Lot 2)	M&E Services in relation to MAPD's - South & North (Lot 2 South)	Works	Works	Cogan & Shackleton LLP	01/05/2025	30/04/2026	1	N/A	30/04/2026	£157,500
T1693	Supply and installation of Defibrilators	Supplies	Office Equip (Build/Bus Supp)	Defib4Life	25/04/2025	24/04/2025	8 years	N/A	24/04/2028	£82,000
T1707	Skip Hire Coleraine	Supplies	DLO Supplies (Build/Bus Supp)	McKinstry Skip Hire	16/04/2025	15/10/2025	6mths	1+1	15/10/2025	£249,749
CTUMA077	█ Parkmore, Craigavon	Works	Works	PSC Building Contractors NI Ltd.	14/04/2025	13/04/2026	1	N/A	30/04/2026	£98,978
T1592 MC 145	Construction Materials Framework - Mini Comp 145	Supplies	DLO Supplies (Build/Bus Supp)	Edmundson Electrical	14/04/2025	13/04/2026	1	N/A	13/04/2026	£17,434
T1671	Security Guarding Services	Services	Security (Facilities)	G4S Security	01/04/2025	31/03/2027	1	+1+1+1	31/03/2027	£7,800,000
E1204	Metered Electricity	Services	Electricity (Build/Bus Supp)	ESB Independent Energy	01/04/2025	31/03/2027	3	N/A	31/03/2027	£4,000,000
T1692 (Lot 1)	Insurance 2025/26 - Lot 1 Material Damage	Services	PS - Insurance	RSA NI Insurance Ltd.	01/04/2025	31/03/2026	1	N/A	31/03/2026	£338,842
T1692 (Lot 2)	Insurance 2025/26 - Lot 2 Employers Liability	Services	PS - Insurance	Zurich	01/04/2025	31/03/2026	1	N/A	31/03/2026	£319,200
T1692 (Lot 3)	Insurance 2025/26 - Lot 3 Excess Employers Liability	Services	PS - Insurance	AIG	01/04/2025	31/03/2026	1	N/A	31/03/2026	£7,056
T1692 (Lot 4)	Insurance 2025/26 - Lot 4 Public Products Liability	Services	PS - Insurance	RSA NI Insurance Ltd.	01/04/2025	31/03/2026	1	N/A	31/03/2026	£558,659
T1692 (Lot 5)	Insurance 2025/26 - Lot 5 Excess Public Products Liability	Services	PS - Insurance	AIG	01/04/2025	31/03/2026	1	N/A	31/03/2026	£29,400
T1692 (Lot 6)	Insurance 2025/26 - Lot 6 Business Travel	Services	PS - Insurance	AIG	01/04/2025	31/03/2026	1	N/A	31/03/2026	£336
T1692 (Lot 7)	Insurance 2025/26 - Lot 7 Motor Fleet	Services	PS - Insurance	Zurich	01/04/2025	31/03/2026	1	N/A	31/03/2026	£219,632
T1692 (Lot 8)	Insurance 2025/26 - Lot 8 Homeowners Property Owners	Services	PS - Insurance	RSA NI Insurance Ltd.	01/04/2025	31/03/2026	1	N/A	31/03/2026	£1,114,400
T1692 (Lot 9)	Insurance 2025/26 - Lot 9 Excess Homeowners Property Owners	Services	PS - Insurance	AIG	01/04/2025	31/03/2026	1	N/A	31/03/2026	£6,944
T1683	DIME Belfast	Services	PS - Financial Services	Queens Quarter Housing Ltd.	01/04/2025	31/03/2028	3	1+1	31/03/2028	
E1228	Office Supplies 2025	Supplies	Stationery (Build/Bus Supp)	Banner Business Services	01/04/2025	31/03/2028	3	N/A	31/03/2028	£240,000
Q2425	Job Evaluation Services	Services	PS - Recruitment	Stahrs	01/04/2025	31/03/2026	1	+1	31/03/2026	£30,000
T1704	Cyber Liability Insurance 2025/26	Services	PS - Insurance	AIG Europe Ltd.	01/04/2025	31/03/2026	1	N/A	31/03/2026	£63,941
CTUMA034	█ Birchill Park, Antrim █ Firmount Drive, Antrim	Works	Works	PSC Building Contractors NI Ltd.	24/03/2025	23/03/2026	1	N/A	24/02/2026	£115,421
T1592 MC 144	Construction Materials Framework - Mini Comp 144	Supplies	DLO Supplies (Build/Bus Supp)	Henry R Ayton	24/03/2025	23/03/2026	1	N/A	23/03/2026	£7,508
CTU401	Improvement Works - Lisnafin, Strabane	Works	Works	McCusker Contracts	18/03/2025	17/03/2026	1yr	N/A	17/03/2026	£824,620
CTU440	North Region MAPD	Works	Works	Western Group Ltd.	18/03/2025	17/03/2026	1	N/A	17/03/2026	£2,799,668

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
26.84.1028	Single House Rehabs - South and East	Works	Works	Peter O'Hare Ltd.	10/03/2025	09/03/2026	1yr	N/A	09/03/2026	£996,853
CTUMA035	█ Whinsmore Park, Broughshane	Works	Works	PSC Building Contracts Ltd.	10/03/2025	09/03/2026	1yr	N/A	09/03/2026	£124,478
CTUMA084	█ Moyola Avenue, Castledawson	Works	Works	O'Kane Plumbing & Heating	10/03/2025	09/03/2026	1	N/A	09/03/2026	£121,865
Q2414	Fleet Environmental Analysis	Services	PS - DLO Services	EVP Solutions	10/03/2025	09/09/2025	6mths	N/A	09/09/2025	£22,500
CTU444	Professional Services for QS Lisnafin Strabane	Works	Works Professional Services	The FCM Ptnrship	04/03/2025	03/03/2026	1	N/A	03/03/2026	£7,140
T1609(C4)	Bark Mulch - Mini-comp 4	Supplies	DLO Supplies (Build/Bus Supp)	Elagh Tree Surgery	01/03/2025	28/02/2026	1	N/A	28/02/2026	£37,500
Q2417	Catering for Away Days (Framework)	Services	PS - Financial Services	Loaf Catering Café Carberry Sandwich Station West Gourmet Sandwich Bar Snax in the City	25/02/2025	24/08/2025	6mths	N/A	24/08/2025	£30,000
26.84.1024A	Torr Way/Orpen MEI	Works	Works	P K Murphy Construction	24/02/2025	23/02/2026	1	N/A	23/02/2026	£1,998,892
14.80.1010	Aldervale Flats	Works	Works	McCusker Contracts Ltd.	24/02/2025	23/02/2026	1	N/A	23/02/2026	£874,675
CTUMA080	█ Killowen Drive, Magherafelt	Works	Works	O'Kane Plumbing & Electrical	24/02/2025	23/02/2026	1yr	N/A	09/02/2026	£55,101
CTUMA073	█ St Matthews Estate, Keady █ Annvale Cresecent, Keady	Works	Works	Murray McEvoy	17/02/2025	16/02/2026	1yr	N/A	16/02/2026	£124,825
CTUMA040	█ Knocksallagh Park, Carrickfergus █ Dunore Crescent, Antrim	Works	Works	DSK Contracts Ltd.	10/02/2025	09/02/2026	1	N/A	09/02/2026	£151,803
CTUMA075	█ Leckagh Walk, Magherafelt	Works	Works	O'Kane Plumbing & Electrical	10/02/2025	09/02/2026	1yr	N/A	09/02/2026	£38,235
T1592 (MC142)	Construction Materials Framework - Mini Comp 142	Supplies	DLO Supplies (Build/Bus Supp)	Beggs & Partners	07/02/2025	06/02/2026	1	N/A	06/02/2026	£39,193
Q2419	Provision of Yoga Service	Services	PS - HR Services	Fitness Belfast Ltd.	05/02/2025	04/02/2026	1	+1	04/02/2026	£16,000
T1655	Document Storage and Retrieval	Services	Storage (Facilities)	Iron Mountain	01/02/2025	31/01/2029	4	+8	31/01/2029	£1,182,659
21.70.0122(b)	Green End - Flat Roof Repairs	Works	Works	Hetherington Painting & Building	27/01/2025	26/01/2026	1yr	N/A	26/01/2026	£4,634,260
T1606 (MC 14)	Glass & Glazing Mini Comp 14	Supplies	DLO Supplies (Build/Bus Supp)	Excel Glass	19/01/2025	18/01/2026	1yr	N/A	18/01/2026	£110,965
T1606 (MC 15)	Glass & Glazing Mini Comp 15	Supplies	DLO Supplies (Build/Bus Supp)	Excel Glass	19/01/2025	18/01/2026	1yr	N/A	18/01/2026	£39,548
18.78.1013	CCTV Hillfoot, Ballynahinch	Works	Works	MGA Communication Ltd	09/01/2025	08/01/2026	1	N/A	08/01/2026	£131,804
CTU433	P.S. Lisburn Kitchen ExtensionS	Works	Works Professional Services	WH Stephens Ltd t/a WH Stephens	09/01/2025	08/01/2026	1	N/A	08/01/2026	£40,850
26.58.1003	Construction works in relation to █ Tyndale Green Retaining Wall, Belfast	Works	Works	T D McKane & Sons	06/01/2025	05/01/2026	1	N/A	05/01/2026	£57,258
T1681A (Lot 1)	L&R Solicitors Panels - Lot 1 South	Services	PS - Legal	Cleaver Fulton Rankin	01/01/2025	31/12/2027	3	+1+1	31/12/2027	£228,774
T1681A (Lot 2)	L&R Solicitors Panels - Lot 1 North	Services	PS - Legal	Cleaver Fulton Rankin	01/01/2025	31/12/2027	3	+1+1	31/12/2027	£316,881
E1239	Copier Paper	Supplies	Stationery (Build/Bus Supp)	Graphic & Paper Merchants NI Ltd.	01/01/2025	31/12/2028	3yrs	N/A	31/12/2028	£296,000
T1694	Supply and Delivery of Standard Kitchen Units	Supplies	DLO Supplies (Build/Bus Supp)	D Magee & Sons	18/12/2024	18/12/2025	1	N/A	18/12/2025	£800,000
CTU429	Professional Services for Structural Engineering Service MAPDs North Region	Works	Works Professional Services	FCM Partnership	16/12/2024	15/12/2025	1	N/A	15/12/2025	£33,600
CTU430	Professional Services to locate underground Utility Services including Sewers & NIE	Works	Works Professional Services	Geotech Surveys	16/12/2024	15/12/2025	1	N/A	15/12/2025	£60,000

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
CTU416 (LOT 1)	Hard & Soft Landscaping Works for DLO Lot 1 – Tree Planting Works at Rathenraw, Stiles, Springfarm & Greystone Estates, Antrim.	Works	Works	Landscaping Centre Ltd (t/a Idverde)	11/12/2024	10/12/2025	1	N/A	10/12/2025	£75,244
T1592 (C130)	Construction Materials Framework - Mini Comp 130	Supplies	PS - DLO Services	Key Hardware	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C131)	Construction Materials Framework - Mini Comp 131	Supplies	PS - DLO Services	Key Hardware	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C132)	Construction Materials Framework - Mini Comp 132	Supplies	PS - DLO Services	Key Hardware	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C133)	Construction Materials Framework - Mini Comp 133	Supplies	PS - DLO Services	Haldane Fisher	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C134)	Construction Materials Framework - Mini Comp 134	Supplies	PS - DLO Services	Glenhill Merchants	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C135)	Construction Materials Framework - Mini Comp 135	Supplies	PS - DLO Services	Glenhill Merchants	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C136)	Construction Materials Framework - Mini Comp 136	Supplies	PS - DLO Services	Haldane Fisher	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C137)	Construction Materials Framework - Mini Comp 137	Supplies	PS - DLO Services	Glenhill Merchants	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C138)	Construction Materials Framework - Mini Comp 138	Supplies	PS - DLO Services	Haldane Fisher	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C139)	Construction Materials Framework - Mini Comp 139	Supplies	PS - DLO Services	Glenhill Merchants	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C140)	Construction Materials Framework - Mini Comp 140	Supplies	PS - DLO Services	Kennedy & Morrison	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
T1592 (C141)	Construction Materials Framework - Mini Comp 140	Supplies	PS - DLO Services	Kennedy & Morrison	11/12/2024	10/12/2025	1	N/A	10/12/2025	£ 9,728.00
CTU416 (LOT 4)	Hard & Soft Landscaping Works for DLO Lot 4 – Kilnadore Park, Cushendall	Works	Works	Landscaping Centre Ltd (t/a Idverde)	09/12/2024	08/12/2025	1	N/A	08/12/2025	£19,303
T1689 Lot 1	Shower Equipment	Supplies	DLO Supplies (Build/Bus Supp)	Easibility Showers	09/12/2024	08/12/2025	1	1+1	08/12/2025	£223,115
T1689 Lot 2	Shower Seats and Grab Rails	Supplies	DLO Supplies (Build/Bus Supp)	City Plumbing Supplies Holdings Ltd.	09/12/2024	08/12/2025	1	1+1	08/12/2025	£14,465
26.84.1029	Cherryvalley MEI	Works	Works	PCD Contracts Ltd.	02/12/2024	01/12/2025	1	N/A	01/12/2025	£2,060,749
Q2400	Driver Licence Training	Services	Transport (Facilities)	Lloyds School of Motoring	02/12/2024	01/12/2025	1	N/A	01/12/2025	£29,999
CT0141	Comprehensive Servicing and Maintenance Contract for Passenger Lifts	Works	Works	TK Elevator UK Ltd	29/11/2024	28/11/2025	1	N/A	28/11/2025	£490,820
17.49.1000	Demolition of a 3-storey block of bedsits/maisonettes in Banbridge	Works	Works	Newtown Ground Engineering Ltd	25/11/2024	24/11/2025	1	N/A	24/11/2025	£66,930
Q2420	Provision of Prince 2 Training	Services	PS - Training	AKU Training	20/11/2024	30/06/2025	7mths	N/A	30/06/2025	£25,850
CTUMA016(A)	■■■■ The Commons, Broughshane, Co Antrim	Works	Works	Western Group Ltd	18/11/2024	15/10/2025	1	N/A	14/10/2025	£77,338.64
CTUMA072	■■ Granville Road, Portadown ■■ Garvaghy Park, Portadown	Works	Works	O'Kane Plumbing & Heating	11/11/2024	10/11/2025	1	N/A	10/11/2025	£94,374
CTU416 (LOT 2)	Hard & Soft Landscaping Works for DLO Lot 2 – Castlemurray, Strabane	Works	Works	GB Landscapes NI Ltd	11/11/2024	10/11/2025	1	N/A	10/11/2025	£50,560
T1688	Payment Card Production	Services	PS - Financial Services	Credit Card Systems Ireland Limited (CCS).	10/11/2024	09/11/2025	1	+1	09/11/2025	£65,550
E1229	Benefit and Budget Calculator	Services	PS - Financial Services	Policy in Practice	09/11/2024	08/11/2027	3	+1	08/11/2027	£136,000
T1592 (C124)	Construction Materials Framework - Mini Comp 124	Supplies	PS - DLO Services	Key Hardware	07/11/2024	06/11/2025	1	N/A	06/11/2025	£93,823
T1592 (C125)	Construction Materials Framework - Mini Comp 125	Supplies	PS - DLO Services	Laydex	07/11/2024	06/11/2025	1	N/A	06/11/2025	£61,415
T1592 (C126)	Construction Materials Framework - Mini Comp 126	Supplies	PS - DLO Services	Laydex	07/11/2024	06/11/2025	1	N/A	06/11/2025	£244,740

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
T1592 (C127)	Construction Materials Framework - Mini Comp 127	Supplies	PS - DLO Services	J P Corry	07/11/2024	06/11/2025	1	N/A	06/11/2025	£375,782
T1592 (C128)	Construction Materials Framework - Mini Comp 128	Supplies	PS - DLO Services	Haldane Fisher	07/11/2024	06/11/2025	1	N/A	06/11/2025	£9,496
T1592 (C129)	Construction Materials Framework - Mini Comp 129	Supplies	PS - DLO Services	J P Corry	07/11/2024	06/11/2025	1	N/A	06/11/2025	£9,728
DAC1036	Direct Award Contract for Version 8 M3NHF Schedule of Rates Product L	Services	PS - Consultancy	M3 Housing Ltd	05/11/2024	04/11/2027	3	N/A	04/11/2027	£ 12,980.00
CT088 (Lot 3)	Roofing Programme - Lot 3 South- Greyabbey/ Kircubbin/ Ballywalter/ Newtownards/ Glen/ Mournes/ South Armagh	Works	Works	P K Murphy Construction Ltd	01/11/2024	31/10/2026	2	+1	31/10/2026	£5,524,471
CT088 (Lot 4)	Roofing Programme- Lot 4 South- Dromore/ Banbridge /Armagh /South Down / Crossgar/ Saintfield	Works	Works	P K Murphy Construction Ltd	01/11/2024	31/10/2026	2	+1	31/10/2026	£5,103,228
CT088 (Lot 5)	Roofing Programme- Lot 5- North - West	Works	Works	Hetherington Painting & Building Contractors Ltd	01/11/2024	31/10/2026	2	+1	31/10/2026	£4,797,586
CT088 (Lot 6)	Roofing Programme - Lot 6 South- Newry/ Warrenpoint/ Kilkeel	Works	Works	Peter O'Hare Ltd	01/11/2024	31/10/2026	2	+1	31/10/2026	£4,490,573
CT088 (Lot 7)	Roofing Programme -Lot 7 South- Newry/Warrenpoint.	Works	Works	Peter O'Hare Ltd	01/11/2024	31/10/2026	2	+1	31/10/2026	£4,382,413
T1668	Provision of Valuation of Non-Housing Stock	Services	PS - Financial Services	Land and Property Services	22/10/2024	30/09/2029	5	N/A	30/09/2029	£100,000
E1234	GIS Licences & Software	Services	ICT - Systems	ESRI Ireland	20/10/2024	19/03/2028	3.5	N/A	19/03/2028	£280,000
CTU436	M&E Services re MAPDs in South Region	Works	Works	Cogan & Shackleton	16/10/2024	15/10/2025	1	N/A	15/10/2025	£26,325
CTUMA066	█ Cook Street, Belfast █ Ballycairn Drive, Belfast	Works	Works	PSC Building Contractors(NI) Ltd.	14/10/2024	13/10/2025	1	N/A	13/10/2025	£139,164
T1685	Provision of a Pest Control Service Lots 1-3	Services	DLO Supplies (Build/Bus Supp)	Vergo Pest Management	14/10/2024	13/10/2025	1	+1	13/10/2025	£78,970
CT0134	P.S. for the Demolition of Belvoir and Breda House	Works	Works Professional Services	Lambert Smith Hampton (NI)	04/10/2024	03/10/2025	1	N/A	03/10/2025	£129,125
CT0139	Response Maintenance – West & Causeway	Works	Works	Combined Facilities Management Ltd.	01/10/2024	30/09/2027	3	+1+1	30/09/2027	£ 40,915,995.00
T1682 (Lot 1)	Skip Hire - Lot 1 Belfast	Services	PS - DLO Services	R Heatrick Ltd.	01/10/2024	30/09/2025	1	+1+1	30/09/2025	£245,560
T1682 (Lot 2)	Skip Hire - Lot 2 Antrim/Rathcoole/Newtownabbey	Services	PS - DLO Services	R Heatrick Ltd.	01/10/2024	30/09/2025	1	+1+1	30/09/2025	£19,170
T1682 (Lot 3)	Skip Hire - Lot 3 Coleraine/Ballymoney	Services	PS - DLO Services	Easyhire Technologies Ltd.	01/10/2024	30/09/2025	1	+1+1	30/09/2025	£45,714
T1682 (Lot 4)	Skip Hire - Lot 4 Derry/Strabane	Services	PS - DLO Services	Bricklin Skip Hire	01/10/2024	30/09/2025	1	+1+1	30/09/2025	£32,005
T1682 (Lot 5)	Skip Hire - Lot 5 Portadown	Services	PS - DLO Services	R Heatrick Ltd.	01/10/2024	30/09/2025	1	+1+1	30/09/2025	£68,686
CTUMA064	█ Hornbeam Road, Lisburn	Works	Works	PSC Building Contractors(NI) Ltd.	21/09/2024	20/09/2025	1	N/A	20/09/2025	£43,941
T1687	Supply and Delivery of Smoke & Heat Alarms	Supplies	PS - DLO Services	City Electrical Factors	19/09/2024	18/09/2025	1	+1	18/09/2025	£1,452,512
CTE21	Cavity Wall Insulation	Works	Works	P K Murphy Construction	16/09/2024	15/05/2025	8 months	N/A	15/05/2026	£1,503,000
T1686 Lot 1 & Lot 2	Supply and Delivery of Composite Doors & Hardwood Door Sets	Supplies	DLO Supplies (Build/Bus Supp)	John J Higgins Magherafelt Ltd	02/09/2024	01/09/2025	1	+1	31/08/2026	£1,298,783
CT0143 (Lot 1)	External Wall Insulation Retrofit Programme with Finlock Guttering Removal Works (Lot 1)	Works	Works	P K Murphy Construction Ltd.	01/09/2024	30/04/2026	20 months	N/A	01/04/2026	£2,491,416
CT0143 (Lot 2)	External Wall Insulation Retrofit Programme with Finlock Guttering Removal Works (Lot 2)	Works	Works	P K Murphy Construction Ltd.	01/09/2024	30/04/2026	20 months	N/A	01/04/2026	£2,618,130
CT0143 (Lot 3)	External Wall Insulation Retrofit Programme with Finlock Guttering Removal Works (Lot 3)	Works	Works	Piperhill Construction Ltd.	01/09/2024	30/04/2026	20 months	N/A	01/04/2026	£2,483,563
T1592 (C119)	Construction Materials Framework - Mini Comp 117-123	Supplies	PS - DLO Services	Edmundson Electrical	29/08/2024	28/08/2025	1	N/A	28/08/2025	£ 77,672.00
T1592 (C120)	Construction Materials Framework - Mini Comp 117-123	Supplies	PS - DLO Services	Edmundson Electrical	29/08/2024	28/08/2025	1	N/A	28/08/2025	£ 45,443.00
T1592 (C121)	Construction Materials Framework - Mini Comp 117-123	Supplies	PS - DLO Services	Edmundson Electrical	29/08/2024	28/08/2025	1	N/A	28/08/2025	£ 80,495.00
T1592 (C122)	Construction Materials Framework - Mini Comp 117-123	Supplies	PS - DLO Services	City Electrical Factors	29/08/2024	28/08/2025	1	N/A	28/08/2025	£ 25,863.00
CTUMA068	█ Thornhill Crescent, Belfast	Works	Works	PSC Building Contractors(NI) Ltd.	27/08/2024	26/08/2025	1	N/A	26/08/2025	£70,057
Q2412	Audio Visual for Annual Staff Conference 2024	Services	PS - Training	Unit 7 Audio Visual	22/08/2024	01/12/2025	1	N/A	01/12/2025	£5000

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
CTU345	West Aluminium Bungalows	Works	Works	Hetherington Painting & Building	19/08/2024	18/08/2025	1	N/A	11/08/2025	£ 3,187,000.00
01.80.0102	Pump Street	Works	Works	JPM Contracts Ltd.	19/08/2024	18/08/2025	1	N/A	18/08/2025	£655,262
CTUMA045	Glencolin Heights, Belfast	Works	Works	DSK Contracts Ltd.	19/08/2024	18/08/2025	1	N/A	18/08/2025	£141,679
CTUMA065	■ Almond Drive, Belfast	Works	Works	PSC Building Contractors(NI) Ltd.	19/08/2024	18/08/2025	1	N/A	18/08/2025	£51,160
E1230	IT Procurement Workflow System	Services	ICT - Systems	Atamis Ltd.	19/08/2024	18/08/2027	3	+1	18/08/2027	£207,952
E1233	E -Invoicing G Cloud	Services	ICT - Systems	Advanced Business Systems	12/08/2024	11/08/2027	3	+1	11/08/2027	£100,000
CT0136	Bathroom, Kitchens, Rewires - Mid and East Antrim	Works	Works	Greenview Gas Ltd.	05/08/2024	04/08/2025	30 months	N/A	04/02/2027	£ 10,182,371.00
T1592 (C123)	Construction Materials Framework - Mini Comp 117-123	Supplies	PS - DLO Services	J P Corry	01/08/2024	31/01/2025	1	N/A	28/08/2025	£ 2,724.00
26.84.1027a	Hamil /John /Galway Streets MEI	Works	Works	McCusker Contracts Ltd.	22/07/2024	21/07/2025	1	N/A	21/07/2025	£ 2,338,169.00
CTUMA047	■ Ballyminetragh Gardens ■ Darragh Terrace, Comber ■ Meadow Park, N'ards	Works	Works	P K Murphy Ltd.	22/07/2024	21/07/2025	1		21/07/2025	£ 249,910.00
E1237	Records NI	Services	ICT - Systems	Oyster Information Management Sols Ltd.	11/07/2024	10/07/2026	2	+1	10/07/2026	£ 434,000.00
T1681	L&R Solicitors Panels - Belfast	Services	PS - Legal	Cleaver Fulton Rankin	09/07/2024	31/12/2027	3.5 years	+1+1	31/12/2027	£197,880
CTUMA054	■ Saint Malachy's Ave, Castledawson	Works	Works	P K Murphy	01/07/2024	30/06/2025	1	N/A	30/06/2025	£ 161,672.00
CTUMA027	■ Carnhill, L'Derry ■ Ederowen Park, L'Derry ■ Glenside Gardens, L'Derry	Works	Works	Western Group Ltd.	27/06/2024	26/06/2025	1		21/07/2025	£ 131,616.00
CTUMA058	■ Parsonage Road, Kircubbin ■ Burn Brae, Portaferry	Works	Works	P K Murphy	24/06/2024	23/06/2025	1	N/A	23/06/2025	£ 190,166.00
CTU421	Landscape works – Fountain & Long Tower Estates, Derry	Works	Works	T D McKane & Sons	24/06/2024	23/06/2025	1	N/A	23/06/2025	£ 26,672.00
CTE20	Septic Tanks - St Patrick's Circle	Works	Works	AtkinsRealis	20/06/2024	19/06/2025	1	N/A	19/06/2025	£ 10,241.00
CT0130 (Lot 1)	ECMs - Lot 1 - Belfast North	Works	Works	P K Murphy Construction Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 5,363,419.00
CT0130 (Lot 2)	ECMs - Lot 2 - Belfast West (B)	Works	Works	S & D Property Maintenance Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 5,216,311.00
CT0130 (Lot 3)	ECMs - Lot 3 - South - Portadown Area	Works	Works	Bann Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 4,894,272.00
CT0130 (Lot 4)	ECMs - Lot 4 - Belfast West (A)	Works	Works	Unico Contracts Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 4,496,508.00
CT0130 (Lot 5)	ECMs - Lot 5 - South - Lurgan	Works	Works	Peter O'Hare	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 5,599,552.00
CT0130 (Lot 6)	ECMs - Lot 6 - S&E Belfast & Lisburn	Works	Works	Mascott Construction Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 4,615,408.00
CT0130 (Lot 7)	ECMs - Lot 7 - South - Banbridge Area	Works	Works	Hetherington Painting & Building Ltd.	17/06/2024	16/12/2025	18mths	+6mths	16/12/2025	£ 4,948,734.00
CT0144	Asbestos Removal Services (Re-tender)	Supplies	DLO Supplies (Build/Bus Supp)	Asbestos Environmental Ltd.	11/06/2024	10/06/2025	1	+1+1	10/06/2026	£ 537,976.00
CTUMA046	■ Grays Park, Belfast	Works	Works	PCD Contracts Ltd.	10/06/2024	09/06/2025	1	N/A	09/06/2025	£ 78,411.00
Q2394A	ISO Services	Services	PS - Consultancy	AUVA Certification NI Ltd.	10/06/2024	09/06/2026	2	+1	09/06/2026	£ 30,000.00
CTUMA020	■ Horn Drive, Belfast	Works	Works	DSK Contracts Ltd.	03/06/2024	02/06/2025	1	N/A	02/06/2025	£ 52,113.00

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
CT0133	Major Adaptations - Lot 3 - North 2 - Causeway & West	Works	Works	DSK Contracts Ltd.	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 3 - North 2 - Causeway & West	Works	Works	PCD Contracts Ltd.	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 3 - North 2 - Causeway & West	Works	Works	Combined Facilities Management Ltd.	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 4 - South 1 - North Down, Ards & South Down	Works	Works	Mascott Construction	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 4 - South 1 - North Down, Ards & South Down	Works	Works	P & D McMahon Contracts Ltd.	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 4 - South 1 - North Down, Ards & South Down	Works	Works	P K Murphy Construction Ltd.	03/06/2024	02/06/2026	2	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 5 - Belfast Region - North, South, East, West & Lisburn/Castlereagh	Works	Works	DSK Contracts Ltd.	03/06/2024	02/06/2025	1	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 5 - Belfast Region - North, South, East, West & Lisburn/Castlereagh	Works	Works	M Flynn & Sons Ltd.	03/06/2024	02/06/2025	1	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 5 - Belfast Region - North, South, East, West & Lisburn/Castlereagh	Works	Works	P C D Contracts Ltd.	03/06/2024	02/06/2025	1	+1+1	02/06/2026	
CT0133	Major Adaptations - Lot 5 - Belfast Region - North, South, East, West & Lisburn/Castlereagh	Works	Works	P K Murphy Construction Ltd.	03/06/2024	02/06/2025	1	+1+1	02/06/2026	
CT0138	Response Maintenance – Lisburn & Castlereagh	Works	Works	P K Murphy Construction Ltd	01/06/2024	31/05/2027	3	N/A	31/05/2027	£ 17,114,451.00
Q2409	Treasury Management Services	Services	PS - Financial Services	Arlingclose Ltd	01/06/2024	31/05/2025	1	+4	31/05/2026	£ 29,000.00
Q2410	Electronic Padlocks & Software	Services	ICT - Software	VIS Security Solutions Ltd	01/06/2024	31/05/2027	3	+2	31/05/2027	£ 15,000.00
E1232	Collaboration Portal	Services	ICT - Software	Clinked	01/06/2024	31/05/2027	3	+1	31/05/2027	£ 50,000.00
Q2408(1)	Low Carbon Sensors Research	Supplies	PS - Research	Nemo Energy Limited	30/05/2024	30/05/2025	1+1	N/A	30/05/2026	£18,300.00
Q2408(2)	Low Carbon Sensors Research	Supplies	PS - Research	Senze Limited	30/05/2024	29/05/2025	1+1	N/A	29/05/2026	£10,000
CT082 (Lot 1)	Heating Services (Lot 1 - North & West Belfast)	Works	Works	H&A Mechanical Services Ltd	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 16,741,812.00
CT082 (Lot 2)	Heating Services (Lot 2 - South - Mid Ulster/ South West)	Works	Works	Bayview Contracts Ltd	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 29,211,073.00
CT082 (Lot 3)	Heating Services (Lot 3 - North - Causeway Area/West Area)	Works	Works	H & A Mechanical	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 21,308,045.00
CT082 (Lot 4)	Heating Services (Lot 4 - Belfast - South & East Belfast)	Works	Works	Greenview Gas Ltd.	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 19,513,121.00
CT082 (Lot 5)	Heating Services (Lot 5 - North - South Antrim/East Area)	Works	Works	Equans Regeneration Ltd.	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 23,121,548.00
CT082 (Lot 6)	Heating Services (Lot 6 - South - North Down Ards/South Down)	Works	Works	CTS Projects Ltd	01/05/2024	30/04/2027	3yrs	N/A	30/04/2027	£ 25,775,057.00
CT090 (Lot 1)	Tree Surgery 2024 - Lot 1 - Belfast/Lisburn/ Castlereagh	Works	Works	Landscaping Centre t/a Idverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 329,676.00
CT090 (Lot 2)	Tree Surgery 2024 - Lot 2 - South 1 - North Down, South Down & South Area	Works	Works	Landscaping Centre t/a Idverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 188,508.00
CT090 (Lot 3)	Tree Surgery 2024 - Lot 3 - South 2 - South West & Mid-Ulster	Works	Works	R&M Greenkeepers	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 291,434.00
CT090 (Lot 4)	Tree Surgery 2024 - Lot 4 - North 1 - West & Causeway	Works	Works	R&M Greenkeepers	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 145,220.00
CT090 (Lot 5)	Tree Surgery 2024 - Lot 5 - North 2 - S Antrim & East Area	Works	Works	Northern Tree Services	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 136,741.00
CT085 (Lot 1)	Grounds Maintenance - Lot 1 - Belfast 1	Works	Works	Clive Richardson Ltd.	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 2,684,461.00
CT085 (Lot 2)	Grounds Maintenance - Lot 2 - Belfast 2	Works	Works	Landscaping Centre t/a Idverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 3,840,057.00

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
CT085 (Lot 3)	Grounds Maintenance - Lot 3 - North 1	Works	Works	Landscaping Centre t/a Ideverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 1,666,430.00
CT085 (Lot 4)	Grounds Maintenance - Lot 4 - South 1	Works	Works	Clive Richardson Ltd.	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 2,421,646.00
CT085 (Lot 5)	Grounds Maintenance - Lot 5 - South 2	Works	Works	Landscaping Centre t/a/Ideverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 1,775,663.00
CT085 (Lot 6)	Grounds Maintenance - Lot 6 - South 3	Works	Works	Landscaping Centre t/a/Ideverde	01/05/2024	30/04/2026	2	+1+1	30/04/2026	£ 2,071,782.00
E1220	Travel & Subsistence Claims	Services	ICT - Systems	Allocate/Selenity	01/05/2024	30/04/2027	3	+1	30/04/2027	£ 147,000.00
Q2395	Commercial Property Solicitors	Services	PS - Legal	Cleaver Fulton Rankin	01/05/2024	30/04/2025	1	+1	01/05/2026	£ 30,000.00
E1177	Corporate Case Management Solution	Services	ICT - Systems	Goss Interactive Ltd.	29/04/2024	28/04/2027	3	+1	28/04/2027	£ 520,000.00
E1210	Online Forms	Services	ICT - Software	Victoria Forms	24/04/2024	24/04/2027	3	+1	24/04/2027	£ 110,365.00
T1677	Board Leadership Development Programme	Services	PS - HR Services	EY	22/04/2024	21/04/2026	24 mths	N/A	21/04/2026	£ 50,000.00
T1650	Occupational Exposure Monitoring Service	Services	PS - DLO Services	Arthian Ltd.	08/04/2024	07/04/2025	1	+1+1+1	07/04/2026	£ 160,000.00
E1226	Automation Tool for UC Landlord Portal Returns	Services	ICT - Software	Enterprise RPA Ltd.	03/04/2024	02/04/2025	1	+1	02/04/2026	£ 59,150.00
Q2403	Actuarial Valuation Services – NILGOSC Pension Fund	Services	PS - Financial Services	Mercer Ltd.	03/04/2024	02/04/2027	3	+1+1	02/04/2027	£ 40,000.00
E1203	Unmetered Electricity 2024-2027	Services	Electricity (Build/Bus Supp)	Power NI	01/04/2024	31/03/2026	2	N/A	31/03/2026	£ 260,000.00
E1222	Garage Sundries	Supplies	DLO Supplies (Build/Bus Supp)	Truck Bus and Trailer Components (CPD)	01/04/2024	31/03/2028	4	N/A	31/03/2028	£ 80,000.00
E1200	Liquid Fuels	Supplies	Fuel (Build/Bus Supp)	LCC Group Ltd.	01/04/2024	31/03/2026	2	N/A	31/03/2026	£ 335,000.00
E1194	Fuel Cards	Services	DLO Supplies (Build/Bus Supp)	Allstar Business Solutions Ltd.	23/03/2024	31/03/2027	3	N/A	31/03/2027	£ 2,000,000.00
E1206	Social Media Monitoring	Services	ICT - Systems	Orlo	11/03/2024	10/03/2027	3	N/A	10/03/2027	£ 116,000.00
E1225	Vehicle and Plant Hire 2024- 2028	Supplies	PS - DLO Services	CPD Framework	01/03/2024	28/02/2028	1	+1	28/04/2028	£ 180,000.00
E1218	Learning Management and Performance/Development System	Services	ICT - Hardware	Learning Pool	28/02/2024	27/02/2026	2	+1	27/02/2026	£ 110,000.00
E1213	Income Management System 2024	Services	PS - Financial Services	Hey Centric Ltd.	19/02/2024	18/02/2027	3	+1	18/02/2027	£ 420,000.00
T1666	Supply and Delivery of Power Tools	Supplies	DLO Supplies (Build/Bus Supp)	McBride Tool Services Ltd	13/02/2024	12/02/2027	3	N/A	12/02/2027	£ 96,000.00
T1643	Face Fit Testing Service	Services	PPE (Build/Bus Supp)	Apex Fit Testing Solutions Ltd.	13/02/2024	12/02/2025	1	+1+1+1	12/02/2026	£ 30,000.00
E1208	Gateway Replacement Project	Services	ICT - Systems	Odyssey International T/A Interact	12/02/2024	11/02/2027	3	+ 1	11/02/2027	£ 458,000.00
T1647	AVC Scheme	Services	ICT - Software	AVC Wise	01/02/2024	31/01/2026	2	+1+1	31/12/2026	£ 240,000.00
T1673	Apple Mac HW Support	Services	ICT - Hardware	Mac Sys Ltd.	31/01/2024	30/01/2026	2	+1+1+1	30/01/2026	£ 35,000.00
E1223	Supply & Delivery of Vehicle Spare Parts	Supplies	DLO Supplies (Build/Bus Supp)	CPD Framework - various suppliers	30/01/2024	31/01/2028	4	N/A	31/01/2028	£ 500,000.00
CT0127	Independent Engineering Inspections	Works	Works	Bureau Veritas UK	29/01/2024	28/01/2026	1yr	N/A	28/01/2026	£ 440,272.00
E1217	E Meeting Solution	Services	ICT - Software	Azeus	17/01/2024	16/01/2026	2	+1	16/01/2026	£ 82,350.00
E1219	Grants System - Licencing and Maintenance	Services	ICT - Software	Softcat Ltd.	16/01/2024	15/01/2026	2yrs	1	15/01/2026	£ 157,000.00
Q2399	Supply and Delivery of Letter Folding Machine	Supplies	Fittings (Build/Bus Supp)	Tilos Ltd.	16/01/2024	31/12/2027	4	N/A	31/12/2027	£ 7,240.00
Q2393	Online Benefits Directory	Services	ICT - Systems	LA Directories Ltd.	01/01/2024	31/12/2026	2	1 + 1	31/12/2026	£ 15,750.00
T1665	CTOS - 2024	Services	PS - Research	Perceptive Insight Market Research Ltd	01/01/2024	31/12/2024	1yr	+1+1	31/12/2026	£ 285,750.00
Q2396	Video Relay Service	Services	ICT - Systems	Sign Language Interactions	22/12/2023	21/12/2025	2	+1+1	21/12/2025	£ 17,000.00
T1654	Valuation of Housing Stock	Services	PS - Financial Services	Land and Property Services	19/12/2023	18/12/2028	5	N/A	18/12/2028	£ 260,000.00
T1667 (Lot 1)	PPE- Eye, Ear and Head Protection	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2023	04/12/2024	1	+ 1	04/12/2025	£ 12,276.00
T1667 (Lot 2)	PPE- Masks, Coveralls, Respirators	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2023	04/12/2024	1	+ 1	04/12/2025	£ 5,285.00
T1667 (Lot 3)	PPE- Ladies Clothing	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2023	04/12/2024	1	+ 1	04/12/2025	£ 7,731.00

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
E1214	NIHE Website	Services	ICT - Software	Just After Midnight	01/12/2023	30/11/2025	2	+ 1	30/11/2025	£ 183,000.00
E1185	Auction Services for vehicles and associated garage equipment	Services	DLO Supplies (Build/Bus Supp)	Wilsons	22/11/2023	21/11/2027	4	N/A	21/11/2027	£ -
E1215	Manual Handling	Services	PS - Training	Health Matters	13/11/2023	12/11/2024	1	+ 1	13/11/2025	£ 20,000.00
E1205	Grounds Maintenance IT System	Services	ICT - Systems	Brightly	04/11/2023	03/11/2026	3	+ 1	03/11/2026	£ 661,000.00
E1216	Provision of Dry Recycling Services	Services	Cleaning (Facilities)	Riverridge Recycling Portadown Ltd NI	01/11/2023	31/10/2027	4	1 + 1	31/10/2027	£ 48,423.00
T1660	Personal Safety Training	Services	PS - Training	Health Matters	30/10/2023	29/10/2025	2	1 + 1	25/10/2025	£ 65,000.00
T1635	Provision of Taxi Services for Belfast Area	Services	Transport (Facilities)	Value Cabs Ltd	17/10/2023	16/10/2026	3	1 + 1	16/10/2026	£ 450,000.00
CT0121 (Lot 1)	Window and Doors Programme 2023 (Lot 1) - North - South Antrim	Works	Works	Combined Facilities Management (CFM) Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 4,244,333.00
CT0121 (Lot 2)	Window and Doors Programme 2023 (Lot 2) - Belfast - South & East Belfast	Works	Works	P K Murphy Construction Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 3,375,724.00
CT0121 (Lot 3)	Window and Doors Programme 2023 (Lot 3) - North - Mid & East Antrim	Works	Works	PCD Contracts Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 3,161,124.00
CT0121 (Lot 4)	Window and Doors Programme 2023 (Lot 4) - South - South Area	Works	Works	Peter O'Hare Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 3,072,268.00
CT0121 (Lot 5)	Window and Doors Programme 2023 (Lot 5) - North - West Area	Works	Works	P K Murphy Construction Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 2,763,452.00
CT0121 (Lot 6)	Window and Doors Programme 2023 (Lot 6) - Belfast - West Belfast Area	Works	Works	Lowry Building & Civil Engineering Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 2,634,486.00
CT0121 (Lot 7)	Window and Doors Programme 2023 (Lot 7) - North - Causeway Area	Works	Works	H & A Mechanical	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 2,713,800.00
CT0121 (Lot 8)	Window and Doors Programme 2023 (Lot 8) - South - South West Area	Works	Works	Lowry Building & Civil Engineering Ltd	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 2,256,196.00
CT0121 (Lot 9)	Window and Doors Programme 2023 (Lot 9) - Belfast - North Belfast	Works	Works	Bann Ltd.	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 1,755,471.00
CT0121 (Lot 10)	Window and Doors Programme 2023 (Lot 10) - South - Mid Ulster	Works	Works	Greenview Gas Ltd.	16/10/2023	15/10/2025	2	N/A	15/10/2025	£ 1,900,923.00
CT0125	Provision of Stairlift Services 2023	Works	Works	Pollock Lifts	05/10/2023	04/10/2025	2	+ 1 + 1	04/10/2025	£ 2,212,022.00
CT0126	Provision of Vertical Lift Services 2023	Works	Works	Pollock Lifts	05/10/2023	04/10/2025	2	+ 1 + 1	04/10/2025	£ 3,091,342.00
T1663	Pillar Profess Software	Supplies	ICT - Software	Pillar Software Ltd.	04/10/2023	03/10/2025	2	+ 1	03/10/2025	£ 45,000.00
E1190	First Aid Training	Services	PS - Training	Health Matters	01/10/2023	30/09/2025	1	1	30/09/2025	£ 50,000.00
E1192	Workforce Management System	Services	DLO Supplies (Build/Bus Supp)	MRI	01/10/2023	30/09/2025	2	+ 1	30/09/2025	£ 732,441.00
E1196	Payment Services - Direct Debit	Services	PS - Financial Services	All Pay	01/10/2023	30/09/2026	3	+ 1	30/09/2026	£ 65,000.00
E1173	Office Furniture Framework	Supplies	Furniture (Build/Bus Supp)	Senator International Ltd. Craigavon Office Supplies	01/10/2023	30/09/2025	2	+1+1+1	30/09/2025	£ 350,000.00
CT0120 (Lot 1)	Kitchen and Bathroom Replacement & Rewires - Lot 1 - Belfast - South and East Belfast Area	Works	Works	Peter O'Hare Ltd	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 11,718,849.00
CT0120 (Lot 2)	Kitchen and Bathroom Replacement & Rewires - Lot 2 - Belfast - West Belfast Area	Works	Works	P K Murphy Construction Ltd	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 12,734,820.00
CT0120 (Lot 3)	Kitchen and Bathroom Replacement & Rewires - Lot 3 - North - West Area	Works	Works	Hetherington Painting & Building Contractors	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 12,090,648.00
CT0120 (Lot 4)	Kitchen and Bathroom Replacement & Rewires - Lot 4 - South - South Area	Works	Works	Greenview Gas Ltd.	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 12,460,928.00
CT0120 (Lot 5)	Kitchen and Bathroom Replacement & Rewires - Lot 5 - North - Causeway Area	Works	Works	M&M Europe t/a M&M Contractors	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 11,206,944.00
CT0120 (Lot 6)	Kitchen and Bathroom Replacement & Rewires - Lot 6 - North - South Antrim Area	Works	Works	Bann Ltd.	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 10,452,789.00
CT0120 (Lot 8)	Kitchen and Bathroom Replacement & Rewires - Lot 8 - Belfast - North Belfast	Works	Works	PCD Contracts Ltd	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 5,364,551.00
CT0120 (Lot 9)	Kitchen and Bathroom Replacement & Rewires - Lot 9 - South - Mid-Ulster Area	Works	Works	H&A Mechanical Services Ltd	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 6,405,374.00
CT0120 (Lot 10)	Kitchen and Bathroom Replacement & Rewires - Lot 10 - South - South West Area	Works	Works	H&A Mechanical Services Ltd	18/09/2023	17/03/2026	30mths	N/A	17/03/2026	£ 6,284,564.00
Q2382	Display Energy Certificates	Services	Property (Facilities)	Elan Environmental	04/09/2023	03/09/2026	3	+1+1+1+1	03/09/2026	£ 22,000.00
CT0123	Response Maintenance - South & East Belfast	Works	Works	Equans Regeneration Ltd.	01/09/2023	31/08/2025	2	+6mths	31/08/2025	£ 26,602,234.00
CT0122 (Lot 1)	Maintenance and Improvement Works - South Down Lot 1	Works	Works	P K Murphy Construction Ltd	01/09/2023	31/08/2025	2		31/05/2026	£ 21,647,615.41
CT0122(Lot 4)	Maintenance and Improvement Works - Mid Ulster Lot 4	Works	Works	Combined Facilities Management (CFM) Ltd	01/09/2023	31/08/2025	2		28/02/2026	£ 8,839,785.32

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
T1649	Valuation of Land Holdings	Services	PS - Consultancy	McKibben Commercial Property Consultants	01/09/2023	30/09/2026	3	N/A	30/09/2026	£ 231,103.00
CT0135 (Lot 2)	Response Maint - South & South West Area (Lot 2) South West Area	Works	Works	Combined Facilities Management (CFM) Ltd	01/09/2023	31/08/2025	2	N/A	28/02/2026	£ 8,298,601.00
T1630	Provision of an Intensive Tenancy Support Service	Services	PS - Training	Mind Wise New Vision	01/09/2023	31/08/2026	3	+ 1 +1	31/08/2026	£ 661,326.00
CT0135 (Lot 1)	Response Maint - South & South West Area (Lot 1) South Area	Works	Works	Mamo Building Services Ltd.	01/09/2023	31/08/2025	2	N/A	28/02/2026	£ 10,348,911.00
T1638	Online Energy Tool	Services	ICT - Systems	Energy Saving Trust Ltd.	07/08/2023	06/08/2026	3	N/A	06/08/2026	£ 43,903.00
CT0124	Response Maintenance - Mid and East Antrim	Works	Works	Combined Facilities Management (CFM) Ltd	01/08/2023	31/07/2025	2	+6mths	31/01/2026	£ 17,436,892.00
CT0109 (Lot 1)	Asbestos Surveying & Associated Services - Lot 1 - Belfast Region	Works	Works	Healthy Buildings (Ireland) Ltd	01/08/2023	31/07/2025	2	1+1	31/01/2026	£ 1,349,302.00
CT0109 (Lot 2)	Asbestos Surveying & Associated Services - Lot 2 - South Region	Works	Works	Armstrong York Asbestos Environmental Ltd.	01/08/2023	31/07/2025	2	1+1	31/08/2025	£ 1,268,090.00
CT0109 (Lot 3)	Asbestos Surveying & Associated Services - Lot 3 - North Region	Works	Works	Armstrong York Asbestos Environmental Ltd.	01/08/2023	31/07/2025	2	1+1	31/08/2025	£ 1,245,315.00
E1183	Oils,Greases and Anti freeze	Supplies	DLO Supplies (Build/Bus Supp)	Fuchs Ltd.	01/08/2023	31/7/2027	4 years	N/A	31/07/2027	£ 160,000.00
E1199	Mobile App and Web Payment Services	Services	PS - Financial Services	Paypoint	01/08/2023	31/07/2026	3	+ 1	31/07/2026	£ 175,230.00
E1201	ATP & Hosted contract	Services	PS - Financial Services	Paypoint	01/08/2023	31/07/2026	3	+ 1	31/07/2026	£ 80,000.00
CT0119(Lot 1)	DLO Minor Works -Lot 1 - Belfast	Works	Works	Mamo Building Services Ltd.	05/07/2023	04/07/2024	1		04/10/2025	£ 2,078,704.00
CT0119(Lot 2)	DLO Minor Works - Lot 2 - Portadown	Works	Works	Mamo Building Services Ltd.	05/07/2023	04/07/2024	1		04/10/2025	£ 736,491.60
CT0119 (Lot 3)	DLO Minor Works - Lot 3 - Coleraine	Works	Works	Mamo Building Services Ltd.	05/07/2023	04/07/2024	1		04/10/2025	£ 975,296.50
E1202	Office Washroom and Janitorial Supplies	Supplies	Cleaning (Facilities)	Banner Group Ltd	21/06/2023	20/06/2024	1	1	25/06/2025	£ 90,000.00
E1191	BACS Solution	Services	PS - Financial Services	Paygate	01/06/2023	31/05/2026	3	+1	31/05/2026	£ 51,200.00
T1612	Advertising Placement Services (5 year contract)	Services	PS - Advertising	ASG Ltd.	01/06/2023	31/05/2026	3	4	31/05/2026	£ 1,340,000.00
Q2383	Housing Council Website	Services	ICT - Software	Flint Studios Ltd.	24/05/2023	23/05/2026	3	N/A	23/05/2026	£ 30,000.00
E1189	Public Liability Solicitors	Services	PS - Legal	Carson McDowell	03/05/2023	30/04/2026	36 months	+ 24 months	30/04/2026	£ 916,651.00
T1628 (Lot 1)	Agency Workers Framework (Lot 1) - Admin & Customer Service	Services	PS - HR Services	Kennedy Business Services Ltd.	01/04/2023	31/03/2025	2	+1+1	31/03/2026	£ 42,048,168.00
T1628 (Lot 2)	Agency Workers Framework (Lot 2) - Construction & Manual	Services	PS - HR Services	Kennedy Business Services Ltd.	01/04/2023	31/03/2025	2	+1+1	31/03/2026	£ 15,321,663.00
T1628 (Lot 3)	Agency Workers Framework (Lot 3) - Specialist Profession & Tech	Services	PS - HR Services	Kennedy Business Services Ltd.	01/04/2023	31/03/2025	2	+1+1	31/03/2026	£ 13,109,304.00
E1163	Supply of Natural Gas to Public Sector Buildings	Services	Gas (Build/Bus Supp)	Firmus Energy	01/04/2023	31/03/2026	3	N/A	31/03/2026	£ 1,650,000.00
T1648	Grants Redesign Renovator Software	Services	ICT - Software	Ferret Software	01/03/2023	28/02/2025	2	+1+1+1	28/02/2026	£ 100,000.00
Q2378	Supply and Commission of EV Chargers for DLO	Supplies	DLO Supplies (Build/Bus Supp)	Edmundson Electrical	20/02/2023	19/02/2026	3	N/A	19/02/2026	£ 29,600.00
T1617 (Lot 1)	Furniture Collection, Storage and Delivery (Lot 1 - Belfast)	Services	Storage (Facilities)	1. Coastways Storage 2. SwiftShift Removals Ltd. 3. Browns Removal & Storage Ltd.	01/02/2023	31/01/2025	2	+1+1	31/01/2026	£ 3,230,786.00
T1617 (Lot 2)	Furniture Collection, Storage and Delivery (Lot 1 - North)	Services	Storage (Facilities)	1. Coastways Storage 2. SwiftShift Removals Ltd. 3. Browns Removal & Storage Ltd.	01/02/2023	31/01/2025	2	+1+1	31/01/2026	£ 2,313,523.00
T1617 (Lot 3)	Furniture Collection, Storage and Delivery (Lot 1 - South)	Services	Storage (Facilities)	1. Coastways Storage 2. SwiftShift Removals Ltd. 3. Browns Removal & Storage Ltd. 4. Derrys Ltd.	01/02/2023	31/01/2025	2	+1+1	31/01/2026	£ 2,372,323.00
E1126	NICS Banking Services	Services	PS - Financial Services	Danske	01/02/2023	31/12/2027	4	+1+1+1+1	31/12/2027	£ 135,000.00
T1622	Provision of Mediation Services	Services	PS - Consultancy	TIDES Training & Consultancy	17/01/2023	16/01/2026	3	+1+1	16/01/2026	£ 259,000.00
T1644	Media Monitoring and Evaluation	Services	PS - Advertising	NIMMS Ltd.	06/12/2022	05/12/2023	1	+1+1+1+1	05/12/2025	£ 60,000.00
T1627 (Lot 1)	High Vis Protective Clothing (Lot 1)	Supplies	DLO Supplies (Build/Bus Supp)	Lyreco	05/12/2022	04/12/2023	1	+1+1	04/12/2025	£ 39,537.00
T1627 (Lot 2)	High Vis Protective Clothing (Lot 2)	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2022	04/12/2023	1	+1+1	04/12/2025	£ 56,073.00
T1627 (Lot 3)	High Vis Protective Clothing (Lot 3)	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2022	04/12/2023	1	+1+1	04/12/2025	£ 30,464.00
T1627 (Lot 4)	High Vis Protective Clothing (Lot 4)	Supplies	DLO Supplies (Build/Bus Supp)	Charles Hughes	05/12/2022	04/12/2023	1	+1+1	04/12/2025	£ 20,640.00
T1627 (Lot 6)	High Vis Protective Clothing (Lot 6)	Supplies	DLO Supplies (Build/Bus Supp)	PJD Safety Supplies Ltd.	05/12/2022	04/12/2023	1	+1+1	04/12/2025	£ 16,670.00
E1171	Performance Risk Management System	Services	ICT - Systems	Ideagen PLC	01/12/2022	30/11/2024	2	+2	30/11/2025	£ 100,000.00
E1176	Fraud Management	Services	PS - Financial Services	Intec for Business Ltd	01/12/2022	30/11/2024	2	+1+1	30/11/2025	£ 32,400.00
E1178	Supporting People System	Services	ICT - Software	CDP Soft Ltd.	25/11/2022	24/11/2024	2	+1+1	24/11/2025	£ 600,000.00
T1625 (Lot 1)	Taxis North West - Lot 1	Services	Travel (Facilities)	Foyle Taxis	23/11/2022	22/11/2025	3	+1+1	22/11/2025	£ 48,875.00

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
T1625 (Lot 2)	Taxis North West - Lot 2	Services	Travel (Facilities)	Andy Brown	23/11/2022	22/11/2025	3	+1+1	22/11/2025	£ 48,875.00
E1166	Employee Assistance Programme	Services	PS - HR Services	Inspire Therapeutic & Wellbeing Services	02/11/2022	01/11/2025	3	+1+1	01/11/2025	£ 100,000.00
T1640	NLA Media Licence	Services	PS - Advertising	NLA Media Access	13/10/2022	12/10/2025	3	N/A	12/10/2025	£ 90,614.00
E1179	Enterprise Architecture Roadmap Specialist Support	Services	ICT - Systems	Socitm	10/10/2022	09/10/2023	1	+1+1	09/10/2025	£ 70,000.00
E1186	Estate Agency Services	Services	PS - Legal	Lisney Estate Agents	07/10/2022	06/10/2025	3	+1+1	06/10/2025	£ 73,000.00
CT0105	Planned Maintenance Works - Lisburn & Castlereagh	Works	Works	Peter O'Hare Ltd	03/10/2022	02/10/2024	2	+1+1+1+1	02/10/2027	£ 4,804,763.00
E1102 Lot 1	Interpreting and Translating Services Face to Face and Video Interpreting	Services	PS - HR Services	Flex Language Services	20/09/2022	01/02/2026	4	N/A	01/02/2026	£ 77,911.00
E1102 Lot 2	Interpreting and Translating Services Telephone Interpreting	Services	PS - HR Services	Thebigword Language Line Solutions	20/09/2022	01/02/2026	4	N/A	01/02/2026	£ 37,256.00
E1102 Lot 3	Interpreting and Translating Services Sign Language	Services	PS - HR Services	Sign Language Interactions	20/09/2022	01/02/2026	4	N/A	01/02/2026	£ 12,435.00
E1102 Lot 4	Interpreting and Translating Services Translation and Transcription	Services	PS - HR Services	TheBigword Global Connections (Scotland) Ltd FLEX Language Services	20/09/2022	01/02/2026	4	N/A	01/02/2026	£ 32,398.00
T1623	Insurance Brokering Service	Services	PS - Insurance	Abbey Bond Lovis Group	01/09/2022	31/08/2025	3	+ 24 mths	31/08/2026	£ 52,835.00
Q2353	Energy Performance Certificates	Services	PS - Consultancy	MEA (NI) Ltd	01/09/2022	31/08/2024	2	3	31/08/2025	£ 30,000.00
E1180	Records NI Support	Services	ICT - Systems	Equitini ICS Ltd.	01/09/2022	31/08/2023	1	1 +1	31/08/2025	£ 39,375.00
T1558 Lot 1	Hostel Furniture - Lot 1 - Furniture	Supplies	Hostel Supplies (Build/Bus Supp)	Coastways Storage	24/08/2022	23/08/2023	1	+1+1+1+1	23/08/2025	£ 915,579.96
T1558 Lot 2	Hostel Furniture - Lot 2 - Electrical Appliances	Supplies	Hostel Supplies (Build/Bus Supp)	Coastways Storage	24/08/2022	23/08/2023	1	+1+1+1+1	23/08/2025	£ 453,900.14
T1558 Lot 3	Hostel Furniture - Lot 3 - Soft Furnishings	Supplies	Hostel Supplies (Build/Bus Supp)	Coastways Storage	24/08/2022	23/08/2023	1	+1+1+1+1	23/08/2025	£ 97,078.30
T1558 Lot 4	Hostel Furniture - Lot 4 - Homewares	Supplies	Hostel Supplies (Build/Bus Supp)	Derrys Ltd.	24/08/2022	23/08/2023	1	+1+1+1+1	23/08/2025	£ 196,564.08
T1558 Lot 5	Hostel Furniture - Lot 5 - Window Coverings	Supplies	Hostel Supplies (Build/Bus Supp)	Coastways Storage	24/08/2022	23/08/2023	1	+1+1+1+1	23/08/2025	£ 99,973.76
T1551a	Disposal of Protectively Marked Paper	Services	Security (Facilities)	Ulster Supported Employment Ltd	21/07/2022	31/03/2024	21 months	+2	31/03/2026	£ 160,000.00
Q2358	Outcomes Measurement Project	Services	ICT - Systems	Triangle	24/06/2022	23/06/2024	2	N/A	23/06/2025	£ 30,000.00
Q2367	Hot Drinks Machines	Supplies	Catering (Facilities)	Ration Vending (Steens T/A Ration Vending)	10/06/2022	09/06/2025	3	0	09/06/2025	£ 30,000.00
Q2350A	CSE Accreditation - Re-tender	Services	PS - Research	M Assessment Services Ltd.	30/05/2022	29/05/2025	3	3	29/05/2028	£ 27,625.00
E1167	HR and Payroll IT System	Services	ICT - Systems	Zellis UK Ltd.	16/05/2022	15/05/2024	2	+1 +1	15/05/2026	£ 1,124,277.00
T1616	House Prices Research	Services	PS - Research	University of Ulster	06/04/2022	31/03/2025	3	+1+1+1	31/03/2028	£ 325,000.00
Q2356	Fixed Asset Accounting Solution	Services	PS - Financial Services	MRI (Real Asset Management)	01/04/2022	31/03/2028	5	+1	31/03/2027	£ 30,000.00
E1138	Provision of Waste Management Service (Lot 1, 2 and 3)	Services	Cleaning (Facilities)	Riverridge	01/04/2022	31/03/2025	3	+1+1+1	31/03/2026	£ 140,000.00
Q2359	Jaws Software	Services	ICT - Software	Blazie	11/03/2022	10/03/2027	5	N/A	10/03/2027	£ 30,000.00
T1521	Procurement Solicitors Panels	Services	PS - Legal	A&L Goodbody Arthur Cox Carson McDowel LLP Tughans	28/02/2022	27/02/2025	3	+1	27/02/2026	£ 723,028.00
T1504	Ejectment Solicitors Panels	Services	PS - Legal	Cleaver Fulton Rankin	01/02/2022	31/01/2024	2	1+1	31/01/2026	£ 868,000.00
E1089B	NI PSSN	Services	ICT - Systems	British Telecom	27/01/2022	30/09/2026	4 yrs	N/A	30/09/2026	£ 100,000.00
T1560	House Sales & Housing Benefit Property Evaluation Service 2021 (Lot 1) - Belfast etc.	Services	PS - Consultancy	Hampton Estate Services Ltd.	17/12/2021	16/12/2023	2	+1+1+1	16/12/2026	£ 143,110.00
T1560	House Sales & Housing Benefit Property Evaluation Service 2021 (Lot 2) - Bangor etc.	Services	PS - Consultancy	McKibben Commercial Property Consultants	17/12/2021	16/12/2023	2	+1+1+1	16/12/2026	£ 225,552.00
T1560	House Sales & Housing Benefit Property Evaluation Service 2021 (Lot 3) - Ballymena etc.	Services	PS - Consultancy	Watt Surveying	17/12/2021	16/12/2023	2	+1+1+1	16/12/2026	£ 38,376.00
T1560	.	Services	PS - Consultancy	Kelly & Co.	17/12/2021	16/12/2023	2	+1+1+1	16/12/2026	£ 67,544.00
E1144	Lone Working Technology	Services	PS - Financial Services	Lone Working Solutions Ltd.	10/12/2021	09/12/2023	2	+1+1	09/12/2025	£ 440,000.00
CT097	Response Maintenance - Lot 1 - S Antrim	Works	Works	Combined Facilities Management (CFM) Ltd	01/12/2021	01/04/2024	2 yrs 4 months	+1+1+1+1	31/03/2027	£ 48,174,000.00
CT097	Response Maintenance - Lot 2 - North Down and Ards	Works	Works	P K Murphy Construction Ltd	01/12/2021	01/04/2024	2 yrs 4 months	+1+1+1+1	31/03/2026	£ 10,606,929.00
E1154	Provision of E Learning Catalogue	Services	PS - HR Services	Learning Pool	03/11/2021	02/11/2023	2	+1 +1	02/11/2025	£ 47,000.00
T1548	Autocad Licencing	Services	ICT - Systems	Diatec Graphic Products	19/10/2021	18/10/2024	3	+1+1	18/10/2025	£ 350,000.00
E1120	Supply and Delivery of Tyres	Supplies	DLO Supplies (Build/Bus Supp)	Goodyear Dunlop	01/10/2021	10/01/2023	2	1+1	31/10/2025	£ 40,000.00
E1121	Supply of Curtains and Blinds	Supplies	Property (Facilities)	Apex Blinds	01/10/2021	30/04/2025	4	N/A	30/04/2027	£ 60,000.00
E1131	Internal Audit Services	Services	PS - Financial Services	Ernst Young	01/09/2021	31/08/2023	2	+1 +1	31/08/2025	£ 800,000.00
T1580	Supply and Support of Oracle Servers	Supplies	ICT - Hardware	WTL Ltd.	03/08/2021	02/08/2026	5	+1+1	02/08/2026	£ 479,282.00
T1583	Enhancing Income Collection Services (IT system)	Services	ICT - Software	Orchard MRI	02/08/2021	30/09/2023	26mths	+1+1+1+1+1	30/09/2028	£ 386,716.00

Contract Number	Contract Title	Categories	Sub Categories	Contractor	Contract Start Date	Initial Contract Expiry Date	Contract Term	Contract Extension Period	Current Contract Expiry Date	Maximum Contract Value
CT055	Planned Maintenance and Improvement (Lot 8)	Works	Works	M&M Contractors (Europe) Ltd.	02/08/2021	01/08/2024	3	+1+1+1+1	01/08/2025	£ 11,473,629.00
E1143	Payment Collection Network	Services	PS - Financial Services	Paypoint PLC	01/08/2021	31/07/2023	2	+1+1	31/07/2025	£ 837,144.00
E1122	Postal Services	Services	Transport (Facilities)	Whistl	01/08/2021	31/07/2024	3	+1+1	31/07/2026	£ 2,838,872.00
E1119	Travel Management Services	Services	Travel (Facilities)	Selective Travel Management via CPD Framework	01/07/2021	30/06/2024	3	+1+1	30/06/2025	£ 250,000.00
T1523	Hire and Delivery of Portaloos	Services	PS - DLO Services	Norspace Ltd.	14/06/2021	13/06/2024	3	+1 +1	13/06/2026	£ 175,526.00
T1510	Commercial Contract Claims Solicitors Panel (Lot 1)	Services	PS - Legal	A&L Goodbody	05/05/2021	04/05/2024	3	+1+1	04/05/2026	£ 407,410.00
T1510	Commercial Contract Claims Solicitors Panel (Lot 2)	Services	PS - Legal	Cleaver Fulton Rankin	05/05/2021	04/05/2024	3	+1+1	04/05/2026	£ 472,010.00
T1577	Claims Handling Service	Services	PS - Insurance	Davies Group Ltd.	04/05/2021	03/05/2024	3	+1+1	03/05/2026	£ 187,049.00
T1547	Occupational Health Service	Services	PS - HR Services	OHRD Ltd.	01/04/2021	31/03/2024	3	+1+1	31/03/2026	£ 1,174,360.00
Q2322	Go To Assist Licences	Supplies	ICT - Software	Logmein	01/04/2021	31/03/2024	3	+ 1 + 1	31/03/2026	£ 30,000.00
Q2304	Mindmanager Licences	Supplies	ICT - Software	Probrand Ltd.	14/03/2021	13/03/2022	1	+1+1+1+1+1	13/03/2026	£ 30,000.00
T1542	House Condition Survey - 2021	Services	PS - Research	BRE Global Ltd.	01/10/2020	30/09/2025	5	+1 +1	30/09/2026	£ 600,000.00
T1540	COSHH System	Services	ICT - Systems	Alcumus Exchange Ltd Changed to Econoline Jan 25	15/09/2020	14/09/2023	3	+1 +1	14/09/2025	£ 34,605.00
Q2277	Anti-Fraud Checks	Services	PS - Financial Services	C R I F Decision Solutions Ltd	14/09/2020	13/09/2023	3	+1 +1	13/09/2025	£ 18,750.00
E1104	Public Sector Payment Cards	Services	PS - Financial Services	Barclays Bank	01/08/2020	31/07/2023	3 years	+1 +1	31/07/2025	£ -
T1468	Vehicle Telematics	Supplies	Vehicles (Build/Bus Supp)	Simplicity Group Ltd	02/04/2019	01/04/2024	5	+1+1	01/04/2026	£ 600,000.00
E1074	Print Room, Lease & Support Services	Services	ICT - Hardware	Xerox (UK) Ltd	01/04/2019	31/03/2023	4	+9mths	31/12/2025	£ 300,000.00
T1458	Finance System Support and Maintenance	Services	ICT - Systems	Advanced Business Software & Solutions Ltd	01/04/2019	31/03/2024	5	+ 5	31/03/2028	£ 950,000.00
E1058	Support & Maintenance of Keystone	Services	ICT - Systems	Civica	01/10/2018	30/09/2023	5	+1 +1	30/09/2025	£ 275,000.00
T1412	Maintenance & Support of Housing Mgmt (HMS) System	Services	ICT - Systems	Orchard Information Systems	01/07/2018	30/09/2023	5	+5	30/09/2028	£ 13,000,000.00
T1427	Telephony	Services	ICT - Telephony	BT	01/06/2018	31/05/2023	5	+5	30/09/2025	£ 7,045,743.00
T1271	Solar PV Panels	Services	Supplies	SALIIS Limited	22/07/2015	21/07/2035	20	0	21/07/2035	£ 600,000.00