

March 2023

Information on the following services that receive funding through the Supporting People programme; The House in the Wells – Derry, Simon Community – Derry, North West Methodist Mission - Derry

1. A full breakdown of the funds provided to each of the services for the following years 2021-2022, 2022-2023.

Provider Name	Service Name	Payments 21/22	Payments 22/23
Apex Housing Association	House In The Wells	463,755	498,415
Simon Community	Simon Community-Waterside	419,530	450,885
North West Methodist Mission	McCrea Chambers	588,501	632,485
North West Methodist Mission	Clarendon Shelter	192,478	268,922

2. Projected funds to be provided by Supporting People for these services for 2023-2024.

Provider Name	Service Name	Forecast 23/24
Apex Housing Association	House In The Wells	493,606
Simon Community	Simon Community-Waterside	446,534
North West Methodist Mission	McCrea Chambers	626,382
North West Methodist Mission	Clarendon Shelter	266,327

3. As part of the breakdown for each year, please ensure the breakdown includes: The individual staff roles funded through Supporting People funding for each organisation and whether these posts are part time or full time –

The Housing Executive do not hold information to meet this request.

4. The salary scales for each of these posts funded.

The Housing Executive do not hold information to meet this request.

5. Details of funds provided for casual/agency staff from Supporting People funds.

The Housing Executive do not hold information to meet this request.

6. Detail of funds provided for staff development and for tenant activities.

The Housing Executive do not hold information to meet this request.