

16 February 2024

**Our Ref: FOI 272**

## **Request**

We received your request on 22 January 2024 for the following information.

I am writing to submit a Freedom of Information (FOI) request regarding information related to the organisation's gas and electricity contracts, as well as details on the energy management system.

Please acknowledge this request within the legally required timeframe.

**\*\*Gas and Electricity Contracts: \*\***

1. Energy Provider
2. Annual Spend for each provider for the past 3 financial years.
3. Contract Duration (Including any extensions)
4. Contract start date
5. Contract Expiry Date
6. Contract Review Dates
7. Contact details of the person responsible, including job title
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.
9. Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.
10. Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.
11. Contact details of the person responsible, including job title at the very least

**Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.**

## Energy Management System Provider

1. Annual Spend
2. Contract Duration (Including any extensions)
3. Contract Expiry Date
4. Contract start date
5. Contract Review Date
6. Contract Description – A description of the services provided.
7. Brand of the software
8. Total number of meter points for electricity:
  - a. Non-Half Hourly (NHH) meter points
  - b. Half Hourly (HH) meter points
9. Total number of Gas meter points
10. Total number of meter points for specialist gases and liquids
11. Contact details of the person responsible, including job title

Your request has been handled under the Freedom of Information Act 2000 (FOIA).

## **Our response**

Please see attached.

	Mains Gas	Metered Electricity
1. Energy Provider	Firmus Gas	Electric Ireland
2. Annual Spend for each provider for the past 3 financial years.	20/21 - £137,147.31 21/22 - £282,228.76 22/23 - £308,856.23	2021 - £1,135,895 2022 - £2,071,752 2023 - £1,169,345
3. Contract Duration (Including any extensions)	3 years	3 years
4. Contract start date	1 April 2023	1 April 2022
5. Contract Expiry Date	31 <sup>st</sup> March 2026	31 March 2025
6. Contract Review Dates	12 months prior to end date (as directed by Construction and Procurement Delivery, Department of Finance)	
7. Contact details of the person responsible, including job title	Ronan Matthews, Senior Procurement Manager	
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres. <b>(Business premises only)</b>	2022/23 - 284,808 m3	
9. Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years. <b>(Business premises only)</b>		20/21 - 1,522,166 21/22 - 1,516,143 22/23 - 1,649,859
10. Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years. <b>(Business premises only)</b>		20/21 - 1,363,708 21/22 - 1,287,612

		22/23 - 1,307,031
11. Contact details of the person responsible, including job title at the very least	Ronan Matthews, Senior Procurement Manager	

The Housing Executive does not use an energy management system within the business.

This concludes our response.