

July 23

SHDP New Build and OTS Completions

1. Please provide the SHDP New Build and Off the Shelf completion figures for every year beginning in 2010 until the present (or the most recent complete year's total).

The Social Housing Development Programme (SHDP) is managed on a financial year basis. The below table provides the number of New Build & Off the Shelf properties that completed under the SHDP from 2010/2011 to 2022/23.

Year	Scheme Type		Total Completions
	<i>New Build</i>	<i>Off the Shelf</i>	
2010/11	985	320	1409
2011/12	886	250	1310
2012/13	953	185	1254
2013/14	1462	324	1967
2014/15	1192	133	1658
2015/16	822	160	1209
2016/17	955	202	1387
2017/18	1146	159	1507
2018/19	1259	225	1682
2019/20	1088	181	1626
2020/21	1118	118	1304
2021/22	684	97	836
2022/23	1160	171	1449

Please note that the total completions figure includes all Scheme Types. Full details of Scheme Types can be found at <https://www.communities-ni.gov.uk/scheme-types>. This has been included to show the relationship between the new build and OTS

figures now provided and the completions figures previously provided to you under EIR_22-23_014.