		Contracts aw	arded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
			March 2024			
E1218	Learning Management and Performance/Development System	Services	28/02/2024	£110,000	Learning Pool	2yrs + 1yr
1194	Fuel Cards	Services	23/03/2024	£2,000,000	Allstar Business Solutions Ltd.	3yrs
1206	Social Media Monitoring	Services	11/03/2024	£116,000	Orlo	3yrs
1203	Unmetered Electricity 2024-2027	Services	01/04/2024	£260,000	Power NI	2yrs
TT090 (Lot 1)	Tree Surgery 2024 - Lot 1 - Belfast/Lisburn/ Castlereagh	Works	01/05/2024	£329,676	Landscaping Centre t/a Idverde	2yrs + 1yr + 1yr
CT090 (Lot 2)	Tree Surgery 2024 - Lot 2 - South 1 - North Down, South Down & South Area	Works	01/05/2024	£188,508	Landscaping Centre t/a Idverde	2yrs + 1yr + 1yr
CT090 (Lot 3)	Tree Surgery 2024 - Lot 3 - South 2 - South West & Mid-Ulster	Works	01/05/2024	£291,434	R&M Greenkeepers	2yrs + 1yr + 1yr
CT090 (Lot 4)	Tree Surgery 2024 - Lot 4 - North 1 - West & Causeway	Works	01/05/2024	£145,220	R&M Greenkeepers	2yrs + 1yr + 1yr
CT090 (Lot 5)	Tree Surgery 2024 - Lot 5 - North 2 - S Antrim & East Area	Works	01/05/2024	£136,741	Northern Tree Services	2yrs + 1yr + 1yr
Γ1659 (Lot 1)	Insurance Renewal - 2024/25 Lot 1 - Material Damage	Services	01/04/2024	£296,781	RSA NI Insurance Ltd.	1yr
1659 (Lot 2)	Insurance Renewal - 2024/25 Lot 2 - Employers Liability	Services	01/04/2024	£294,560	Zurich Insurance Co. UK Ltd.	1yr
1659 (Lot 3)	Insurance Renewal - 2024/25 Lot 3 - Excess Employers Liability	Services	01/04/2024	£5,230	AIG Europe Ltd.	1yr
1659 (Lot 4)	Insurance Renewal - 2024/25 Lot 4 - Public Products Liability	Services	01/04/2024	£386,379	RSA NI Insurance Ltd.	1yr
1659 (Lot 5)	Insurance Renewal - 2024/25 Lot 5 - Excess Public Products Liability	Services	01/04/2024	£21,000	AIG Europe Ltd.	1yr
1659 (Lot 6)	Insurance Renewal - 2024/25 Lot 6 - Business Travel/Personal Accident	Services	01/04/2024	£336	AIG Europe Ltd.	1yr
1659 (Lot 7)	Insurance Renewal - 2024/25 Lot 7 - Motor Fleet	Services	01/04/2024	£202,720	Zurich Insurance Co. UK Ltd.	1yr
1659 (Lot 8)	Insurance Renewal - 2024/25 Lot 8 - Homeowners Property	Services	01/04/2024	£1,117,920	RSA NI Insurance Ltd.	1yr
1659 (Lot 9)	Insurance Renewal - 2024/25 Lot 9 - Excess Homeowners Property	Services	01/04/2024	£6,944	AIG Europe Ltd.	1yr

		Contracts awa	arded April 2023 to March			
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
Q2401	Considering Regulation of Letting Agents - NI	Services	05/03/2024	£25,000	Chartered Institute of Housing	4mths
E1222	Garage Sundries	Supplies	01/04/2024	£80,000	Truck Bus and Trailer Components (CPD)	4yrs
Ω2405	Adjustment Factors 2023/24	Services	08/03/2024	£28.250	Ulster University	until completion
CTUMA049	14 Drumellen Park, Craigavon 109 Meadowbrook , Craigavon	Works	27/04/2024		PCD Contracts Ltd	1yr
CTUMA051	8 Drumcor Hill, Enniskillen 6 Summerhill Park, Omagh	Works	22/04/2024	£161,547	O'Kane Plumbing & Electrical Ltd.	1yr
CT0138	Response Maintenance – Lisburn & Castlereagh	Works	01/06/2024	£17,114,451	P K Murphy Construction Ltd	3yrs
E1211	Professional/Personal Skills Training	Services	01/04/2024	£72,000	AKU Training	1yr
CT085 (Lot 1)	Grounds Maintenance - Lot 1 - Belfast 1	Works	01/05/2024		Clive Richardson Ltd.	2yr + 1yr + 1yr
CT085 (Lot 2)	Grounds Maintenance - Lot 2 - Belfast 2	Works	01/05/2024	£3,840,057	Landscaping Centre t/a Ideverde	2yr + 1yr + 1yr
CT085 (Lot 3)	Grounds Maintenance - Lot 3 - North 1	Works	01/05/2024	£1,666,430	Landscaping Centre t/a Ideverde	2yr + 1yr + 1yr
CT085 (Lot 4)	Grounds Maintenance - Lot 4 - South 1	Works	01/05/2024	£2,421,646	Clive Richardson Ltd.	2yr + 1yr + 1yr
CT085 (Lot 5)	Grounds Maintenance - Lot 5 - South 2	Works	01/05/2024	£1,775,663	Landscaping Centre t/a/Ideverde	2yr + 1yr + 1yr
CT085 (Lot 6)	Grounds Maintenance - Lot 6 - South 3	Works	01/05/2024	£2,071,782	Landscaping Centre t/a/Ideverde	2yr + 1yr + 1yr
T1650	Occupational Exposure Monitoring Service	Services	08/04/2024	£160,000	Mabbett & Associates Ltd.	1yr + 1yr + 1yr + 1 yr
26.81.1002	Wandsworth MEI	Works	15/04/2024	£1,848,484	P K Murphy Construction	1yr
E1226	Automation Tool for UC Landlord Portal Returns	Services	03/04/2024	£59,150	Enterprise RPA Ltd.	1yr + 1yr
E1225	Vehicle and Plant Hire 2024- 2028	Supplies	01/03/2024	£180,000	CPD Framework	1yr + 1yr
T1670	Cyber Liability Insurance	Services	01/04/2024	£48,440	AIG Europe Ltd.	1yr
CTUMA018	13 Shancoole, Ballymena	Works	19/03/2024	£168,822	PSC Building Contractors	1yr

		Contracts awa	arded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
E1208	Gateway Replacement Project	Services	12/02/2024	£458,000	Odyssey International T/A Interact	3yrs + 1 yr
Г1666	Supply and Delivery of Power Tools	Supplies	13/02/2024		McBride Tool Services Ltd	3yrs
Г1609 (C3)	Bark Mulch - Mini-comp 3	Supplies	01/03/2024	£34,375	Elagh Tree Surgery	1yr
Г1643	Face Fit Testing Service	Services	13/02/2024	£30,000	Apex Fit Testing Solutions Ltd.	1yr +1 +1 +1
1213	Income Management System 2024	Services	19/02/2024	£420,000	Hey Centric Ltd.	3yrs + 1 yr
1105E	Panel Training	Services	20/02/2024	£5,000	AKU Training	1yr
CTUMA003	5 Garnerville Road, Belfast	Works	20/02/2024	£34,112	PCD Contracts Ltd	1yr
CTU405A	P.S CCTV + Door Access Control at3No 4 storey Apartment Blocks at Hertford Crescent (19:78:1029), 9No 2 Storey Blocks at Beechland Drive / Ashlea Place (19:78:1045) and 2No 3 storey blocks at Rowan Drive (19:78:1046) to also include Door Access Control	Works	22/02/2024	£46,950	V B Evans	1yr
Q2402	Assessment Centre - Director	Services	29/02/2024	£12,500	AS Associates	1yr
E1223	Supply & Delivery of Vehicle Spare Parts	Supplies	30/01/2024	£500,000	CPD Framework - various suppliers	4yrs
			January 2024			
Г1647	AVC Scheme	Services	01/02/2024	£240,000	AVC Wise	2yrs + 1yr+1yr
1217	E Meeting Solution	Services	17/01/2024	£82,350	Azeus	2yrs + 1yr
T082 (Lot 1)	Heating Services (Lot 1 - North & West Belfast)	Works	01/05/2024	£16,741,812	H&A Mechanical Services Ltd	3yrs
CT082 (Lot 2)	Heating Services (Lot 2 - South - Mid Ulster/ South West)	Works	01/05/2024	£29,211,073	Bayview Contracts Ltd	3yrs
CT082 (Lot 3)	Heating Services (Lot 3 - North - Causeway Area/West Area)	Works	01/05/2024	£21,308,045	H & A Mechanical	3yrs
CT082 (Lot 4)	Heating Services (Lot 4 - Belfast - South & East Belfast)	Works	01/05/2024	£19,513,121	Greenview Gas Ltd.	3yrs
CT082 (Lot 5)	Heating Services (Lot 5 - North - South Antrim/East Area)	Works	01/05/2024	£23,121,548	Equans Regeneration Ltd.	3yrs
CT082 (Lot 6)	Heating Services (Lot 6 - South - North Down Ards/South Down)	Works	01/05/2024	£25,775,057	CTS Projects Ltd	3yrs
TU413	7 Eglish Close, Magherafelt	Works	11/01/2024	£21,137	McErlean Associates Ltd	1yr
T0127	Independent Engineering Inspections	Works	11/01/2024	£440,272	Bureau Veritas UK	1yr
1.49.1001	Demolition of Devenish Drive, Monkstown	Works	19/02/2024		B Small Contracts	1yr
CTUMA014	52 Glebe Gardens, Sion Mills 23 Listymore Park, Castlederg	Works	05/02/2024	,	Western Group Ltd	1yr

		Contracts awa	arded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
E1219	Grants System - Licencing and Maintenance	Services	16/01/2024	£157,000	Softcat Ltd.	2yrs + 1yr
Q2399	Supply and Delivery of Letter Folding Machine	Supplies	16/01/2024	£7,240	Tilos Ltd.	4yrs
CTUMA006	20 Meadowbrook, Fintona 11.18.1025 - No.25 Ashfield Gardens, Fintona	Works	05/02/2024	£258,938	DSK Contracts Ltd	1yr +1yr+1yr
T1665	CTOS - 2024	Services	01/01/2024	£285,750	Perceptive Insight Market Research Ltd	1yr
CT0129A	Redevelopment of Irish Travellers Transit Site at Ballyarnet	Works	22/01/2024	£95,550	Watts Group Ltd	1yr
CTU407B	P.S. Structural Engineering Services for MAPDs South Region	Works	25/01/2024	£41,600	FCM Partnership	1yr
			December 2023			
Q2393	Online Benefits Directory	Services	01/01/2024	£15,750	LA Directories Ltd.	2yrs + 1yr +1yr
E1173	Office Furniture Framework	Supplies	01/10/2023	£350,000	Senator International Ltd. Craigavon Office Supplies	2yrs + 1yr +1yr + 1yr
T1664	Streets Ahead Magazine 2023	Supplies	05/12/2023	£108,450	Steffco Ltd	1yr
T1654	Valuation of Housing Stock	Services	19/12/2023	,	Land and Property Services	5yrs
CTUMA010	35 Dunvale, Ballymena 2 Cairn Crescent, Newtownabbey	Works	15/01/2024		DSK Contracts Ltd	1yr
CTUMA005	214 Churchill Park, Portadown 41 Dill Avenue, Lurgan	Works	15/01/2024	£67,700	PSC Building Contracts Ltd.	1yr
CTUMA002	87 Stream Street, Downpatrick	Works	22/01/2024	£77,538	PCD Contracts Ltd	1yr
CTUMA001	7 Marian Park, Ballykillner, Co. Down	Works	15/01/2024	£89,792	PCD Contracts Ltd	1yr
Q2396	Video Relay Service	Services	22/12/2023	,	Sign Language Interactions	2yrs + 1yr +1yr
T1592(MC102)	Construction Materials Framework - Mini Comp 102	Supplies	12/12/2023		Key Hardware	1yr
T1592(MC103)	Construction Materials Framework - Mini Comp 103	Supplies	12/12/2023	£51,724	Key Hardware	1yr
T1592(MC104)	Construction Materials Framework - Mini Comp 104	Supplies	12/12/2023	£55,096	Key Hardware	1yr
T1592(MC105)	Construction Materials Framework - Mini Comp 105	Supplies	12/12/2023	£365,908	Haldane Fisher	1yr
T1592(MC106)	Construction Materials Framework - Mini Comp 106	Supplies	12/12/2023	£13,485	Kennedy & Morrison Ltd	1yr
T1592(MC107)	Construction Materials Framework - Mini Comp 107	Supplies	12/12/2023	£27,379	Haldane Fisher	1yr
T1592(MC108)	Construction Materials Framework - Mini Comp 108	Supplies	12/12/2023	£299,526	Glenhill Merchants	1yr

Contracts awarded April 2023 to March 2024							
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term	
Г1592(MC109)	Construction Materials Framework - Mini Comp 109	Supplies	12/12/2023	£123,464	Beggs & Partners	1yr	
1592(MC110)	Construction Materials Framework - Mini Comp 110	Supplies	12/12/2023	£60,918	Beggs & Partners	1yr	
1592(MC111)	Construction Materials Framework - Mini Comp 111	Supplies	12/12/2023	£49,280	Beggs & Partners	1yr	
1592(MC112)	Construction Materials Framework - Mini Comp 112	Supplies	12/12/2023	£97,576	Beggs & Partners	1yr	
1592(MC113)	Construction Materials Framework - Mini Comp 113	Supplies	12/12/2023	£12,185	Kennedy & Morrison Ltd	1yr	
CTU392	Prof Services - Kellburn Park & New Mossley	Works	28/12/2023	£59,914	V B Evans	1yr	
1606 MC 12)	Glass & Glazing Mini Comp 12	Supplies	01/01/2024	£96,182	Excel Glass	1yr	
1606 MC 13)	Glass & Glazing Mini Comp 13	Supplies	01/01/2024	£35,323	Excel Glass	1yr	
		1	November 2023				
Г1592(MC96)	Construction Materials Framework - Mini Comp 96	Supplies	08/11/2023	£91,847	Laydex (NI) Ltd	1yr	
Г1592(MC97)	Construction Materials Framework - Mini Comp 97	Supplies	08/11/2023	£67,657	McNaughton Blair	1yr	
T1592(MC98)	Construction Materials Framework - Mini Comp 98	Supplies	08/11/2023	£244,740	Laydex (NI) Ltd	1yr	
T1592(MC99)	Construction Materials Framework - Mini Comp 99	Supplies	09/11/2023	£376,760	J P Corry	1yr	
1592(MC100)	Construction Materials Framework - Mini Comp 100	Supplies	09/11/2023	£8,857	Haldane Fisher	1yr	
1592(MC101)	Construction Materials Framework - Mini Comp 101	Supplies	09/11/2023	£10,146	J P Corry	1yr	
CTUMA008	31 Mill Path, Muff 31 Melmore Gardens, L'Derry 41 Seymour Gardens, L'derry	Works	13/11/2023	£278,542	Western Group Ltd	1yr	
1215	Manual Handling	Services	12/11/2024	£20,000	Health Matters	1yr + 1yr	
CTU412 (Lot 1)	Hard and Soft Landscaping works (Lot 1)	Works	01/12/2023	£21,911	Landscaping Centre t/a Ideverde	1yr	
TU412 (Lot 2)	Hard and Soft Landscaping works (Lot 2)	Works	01/12/2023	£21,599	Landscaping Centre t/a Ideverde	1yr	

		າ 2024				
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
CTU412 (Lot 3)	Hard and Soft Landscaping works (Lot 3)	Works	01/12/2023	£39,115	Landscaping Centre t/a Ideverde	1yr
CTUMA0004	3 McQuillan Street, Belfast 48 Carlisle Road, Belfast	Works	04/12/2023	£62,544	DSK Contracts Ltd	1yr
E1216	Provision of Dry Recycling Services	Services	01/11/2023	£48,423	RiverRidge	4 yrs +1yr + 1yr
T1667 (Lot 1)	PPE- Eye, Ear and Head Protection	Supplies	05/12/2023		PJD Safety Supplies Ltd.	1 yr + 1yr
T1667 (Lot 2)	PPE- Masks, Coveralls, Respirators	Supplies	05/12/2023		PJD Safety Supplies Ltd.	1 yr + 1yr
T1667 (Lot 3)	PPE- Ladies Clothing	Supplies	05/12/2023		PJD Safety Supplies Ltd.	1 yr + 1yr
· · ·		_ ' '	October 2023	·	, , , , , , , , , , , , , , , , , , ,	
T1663	Pillar Profess Software	Supplies	03/10/2025	£45,000	Pillar Software Ltd.	2yr + 1yr
T1635	Provision of Taxi Services for Belfast Area	Services	17/10/2023	£450,000	Value Cabs Ltd	3yrs +1yr + 1 yr
T1656 (Lot 1)	Grounds Equipment (Lot 1)	Supplies	20/10/2023	£327,500	Johnston Gilpin Ltd.	until completion
T1656 (Lot 2)	Grounds Equipment (Lot 2)	Supplies	20/10/2023	£68,382	Cyril Johnston Ltd.	until completion
E1205	Grounds Maintenance IT System	Services	04/11/2023	£661,000	Brightly	3yr + 1 yr
CT0112B	Professional Services - Rush Multis	Works	26/10/2023	£107,850	Watts Group Ltd	1yr
T1660	Personal Safety Training	Services	30/10/2023	£65,000	Health Matters	2yrs + 1yr + 1yr
E1214	NIHE Website	Services	01/12/2023	£183,000	Just After Midnight	2yr + 1 yr
		S	September 2023			
Q2389	Structural Engineering Equipment - Robotic Total Station	Supplies	01/09/2023	£17,000	Korec Ltd.	until completion
N/A	Construction of 6 dwellings using Modern Methods of Construction - Sunningdale – Belfast Region (previously CTU362)	Works	16/10/2023	£1,265,509	Geda Construction Ltd.	1yr
Q2390	Audio Visual Annual Conference 2023	Services	27/09/2023	£6,479	NIAVAC	3mths
E1192	Workforce Management System	Services	01/10/2023	£732,441	MRI	2yrs +1yr
CTU411	Professional Services in relation to the demolition of Clarawood Community Hall	Works	07/09/2023	£12,995	Watts Group Ltd	1yr
CTU414	Provision of Structural Engineering relating to P.S.Retaining Wall at the rear of 69-73 Langley Road, Ballynahinch	Works	14/09/2023	£22,605	McErlean Associates Ltd	1yr
E1199	Mobile App and Web Payment Services	Services	01/08/2023	£175,230	Paypoint	3yrs +1yr
E1201	ATP & Hosted contract	Services	01/08/2023	£80,000	Paypoint	3yrs +1yr
CT0121 (Lot 1)	Window and Doors Programme 2023 (Lot 1) - North - South Antrim	Works	16/10/2023	£4,244,333	Combined Facilities Management (CFM) Ltd	2 yrs

		Contracts a	warded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
CT0121 (Lot 2)	Window and Doors Programme 2023 (Lot 2) - Belfast - South & East Belfast	Works	16/10/2023	£3,375,724	P K Murphy Construction Ltd	2 yrs
CT0121 (Lot 3)	Window and Doors Programme 2023 (Lot 3) - North - Mid & East Antrim	Works	16/10/2023	£3,161,124	PCD Contracts Ltd	2 yrs
CT0121 (Lot 4)	Window and Doors Programme 2023 (Lot 4) - South - South Area	Works	16/10/2023	£3,072,268	Peter O'Hare Ltd	2 yrs
CT0121 (Lot 5)	Window and Doors Programme 2023 (Lot 5) - North - West Area	Works	16/10/2023	£2,763,452	P K Murphy Construction Ltd	2 yrs
CT0121 (Lot 6)	Window and Doors Programme 2023 (Lot 6) - Belfast - West Belfast Area	Works	16/10/2023	£2,634,486	Lowry Building & Civil Engineering Ltd	2 yrs
CT0121 (Lot 7)	Window and Doors Programme 2023 (Lot 7) - North - Causeway Area	Works	16/10/2023	£2,713,800	H & A Mechanical	2 yrs
CT0121 (Lot 8)	Window and Doors Programme 2023 (Lot 8) - South - South West Area	Works	16/10/2023	£2,256,196	Lowry Building & Civil Engineering Ltd	2 yrs
CT0121 (Lot 9)	Window and Doors Programme 2023 (Lot 9) - Belfast - North Belfast	Works	16/10/2023	£1,755,471	Bann Ltd.	2 yrs
CT0121 (Lot 10)	Window and Doors Programme 2023 (Lot 10) - South - Mid Ulster	Works	16/10/2023	£1,900,923	Greenview Gas Ltd.	2 yrs
17.49.1000	Demolition of Chestnut Place, Banbridge	Works	06/11/2023	£69,321	McCormack Demolition	1yr
E1196	Payment Services - Direct Debit	Services	01/10/2023	£65,000	All Pay	3yrs +1yr
Q2391	Ply Lining and Roof racks and ladders for Vans	Supplies	14/09/2023	£24,430	Total Van Solutions Ltd.	N/A
CT0125	Provision of Stairlift Services 2023	Works	05/10/2023	£2,212,022	Pollock Lifts	2yrs +1yr +1yr
CT0126	Provision of Vertical Lift Services 2023	Works	05/10/2023		Pollock Lifts	2yrs +1yr +1yr
			August 2023			
T1638	Online Energy Tool	Services	07/08/2023	£43,903	Energy Saving Trust Ltd.	3yrs
E1198 (Lot 1)	Vans Procurement (Lot 1)	Supplies	07/08/2023		Volkswagon	until completion
E1198 (Lot 2)	Vans Procurement (Lot 2)	Supplies	07/08/2023	£333,161	Ford	until completion
E1198 (Lot 3)	Vans Procurement (Lot 3)	Supplies	07/08/2023	£219,924	Citroen	until completion
T1564 (MC 7)	Nursery Stock - Mini Comp 7	Supplies	14/08/2023	£151,999	Whiteisland Nursery	1yr
T1564 (MC 8)	Nursery Stock - Mini Comp 8	Supplies	14/08/2023	£18,744	Ardmore .	1yr
T1649	Valuation of Land Holdings	Services	01/09/2023	£231,103	McKibben Commercial Property Consultants	3yrs
CT0135 (Lot 2)	Response Maint - South & South West Area (Lot 2) South West Area	Works	01/09/2023	£8,298,601	Combined Facilities Management (CFM) Ltd	2yrs
E1190	First Aid Training	Services	01/10/2023	£50,000	Health Matters	1yr + 1yr

Contracts awarded April 2023 to March 2024							
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term	
CT0120 (Lot 1)	Kitchen and Bathroom Replacement & Rewires - Lot 1 - Belfast - South and East Belfast Area	Works	18/09/2023	£11,718,849	Peter O'Hare Ltd	30mths	
CT0120 (Lot 2)	Kitchen and Bathroom Replacement & Rewires - Lot 2 - Belfast - West Belfast Area	Works	18/09/2023	£12,734,820	P K Murphy Construction Ltd	30mths	
CT0120 (Lot 3)	Kitchen and Bathroom Replacement & Rewires - Lot 3 - North - West Area	Works	18/09/2023	£12,090,648	Hetherington Painting & Building Contractors	30mths	
CT0120 (Lot 4)	Kitchen and Bathroom Replacement & Rewires - Lot 4 - South - South Area	Works	18/09/2023	£12,460,928	Greenview Gas Ltd.	30mths	
CT0120 (Lot 5)	Kitchen and Bathroom Replacement & Rewires - Lot 5 - North - Causeway Area	Works	18/09/2023	£11,206,944	M&M Europe t/a M&M Contractors	30mths	
CT0120 (Lot 6)	Kitchen and Bathroom Replacement & Rewires - Lot 6 - North - South Antrim Area	Works	18/09/2023	£10,452,789	Bann Ltd.	30mths	
CT0120 (Lot 8)	Kitchen and Bathroom Replacement & Rewires - Lot 8 - Belfast - North Belfast	Works	18/09/2023	£5,364,551	PCD Contracts Ltd	30mths	
CT0120 (Lot 9)	Kitchen and Bathroom Replacement & Rewires - Lot 9 - South - Mid-Ulster Area	Works	18/09/2023	£6,405,374	H&A Mechanical Services Ltd	30mths	
CT0120 (Lot 10)	Kitchen and Bathroom Replacement & Rewires - Lot 10 - South - South West Area	Works	18/09/2023	£6,284,564	H&A Mechanical Services Ltd	30mths	
T1592 (MC91)	Construction Materials Framework - Mini Comp 91	Supplies	29/08/2023	£80,643	Edmundson Electrical	1yr	
T1592 (MC92)	Construction Materials Framework - Mini Comp 92	Supplies	29/08/2023	£45,454	Edmundson Electrical	1yr	
T1592 (MC93)	Construction Materials Framework - Mini Comp 93	Supplies	29/08/2023	£86,529	Edmundson Electrical	1yr	
T1592 (MC94)	Construction Materials Framework - Mini Comp 94	Supplies	29/08/2023	£23,894	Eastower	1yr	
CTU358B	Ulsterville Ramps	Works	04/09/2023	£439,136	Mamo Building Services Ltd.	1yr	
T1592(MC95)	Construction Materials Framework - Mini Comp 95	Supplies	30/08/2023	£4,425	McNaughton Blair	1yr	
E1105D	Prince 2 Training	Services	01/09/2023	£55,000	AKU Training	1yr	
T1630	Provision of an Intensive Tenancy Support Service	Services	01/09/2023	£661,326	Mind Wise New Vision	3yrs + 1yr + 1yr	
CTU337A	Churchview Villas, South - Professional Services	Works	25/08/2023	£43,885	McErlean Associates Ltd	1yr	
Q2382	Display Energy Certificates	Services	04/09/2023	£22,000	Elan Environmental	3yrs +1yr+1yr+1yr+1yr	

		Contracts a	awarded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
2386	Annual Conference 2023	Services	27/09/2023	£11,000	Armagh City Hotel	3mths
T0135 (Lot 1)	Response Maint - South & South West Area (Lot 1) South Area	Works	01/09/2023	£10,348,911	Mamo Building Services Ltd.	2yrs
			July 2023			
AC1034	Mid and East Antrim Response Maintenance - In compliance with NIPPP	Works	04/07/2023	£733,328	Mamo Building Services Ltd.	2 months
T0122 (Lot 1)	Maintenance and Improvement Works - South Down Lot 1	Works	01/09/2023	£21,647,615.41	P K Murphy Construction Ltd	2 + 6 months
T0122( Lot 4)	Maintenance and Improvement Works - Mid Ulster Lot 4	Works	01/09/2023	£8,839,785.32	Combined Facilities Management (CFM) Ltd	2
1606 (MC 10+11)	Glass & Glazing Mini Comp 10 + 11	Supplies	19/07/2023	£67,035	Excel Glass	6mths
T0119(Lot 1)	DLO Minor Works -Lot 1 - Belfast	Works	05/07/2023	£2,078,704	Mamo Building Services Ltd.	1yr
T0119(Lot 2)	DLO Minor Works - Lot 2 - Portadown	Works	05/07/2023		Mamo Building Services Ltd.	1yr
T0119 (Lot 3)	DLO Minor Works - Lot 3 - Coleraine	Works	05/07/2023		Mamo Building Services Ltd.	1yr
1592 (MC88)	Construction Materials Framework - Mini Comp 88	Supplies	26/07/2023	£179,611	Murdock Builders Merchants Ltd	1yr
T1592 (MC89)	Construction Materials Framework - Mini Comp 89	Supplies	26/07/2023	£46,165	Murdock Builders Merchants Ltd	1yr
1592 (MC90)	Construction Materials Framework - Mini Comp 90	Supplies	26/07/2023	£20,133	McNaughton Blair	1yr
Q2385	Research re. Intimidation Points in NI Housing Selection Scheme	Services	01/08/2023	£29,486	Fiona Boyle Associates	6mths
			June 2023			
CT0109 (Lot 1)	Asbestos Surveying & Associated Services - Lot 1 - Belfast Region	Works	01/09/2023	£1,349,302	Healthy Buildings (Ireland) Ltd	2yrs +1yr+1yr
CT0109 (Lot 2)	Asbestos Surveying & Associated Services - Lot 2 - South Region	Works	01/09/2023	£1,268,090	Armstrong York Asbestos Environmental Ltd.	2 +1+1
T0109 (Lot 3)	Asbestos Surveying & Associated Services - Lot 3 - North Region	Works	01/09/2023	£1,245,315	Armstrong York Asbestos Environmental Ltd.	2 +1+1
AC1033	CATO Software	Services	20/06/2024	£20,000	Causeway Technologies	1yr
AC1035	DLO Provision of Minor Works. North and West Belfast - In compliance with NIPPP	Works	03/07/2023		Mascott Construction Europe Ltd	6 months
1202	Office Washroom and Janitorial Supplies	Supplies	21/06/2023	£90,000	Banner Group Ltd	1yr +1yr
1592 (MC76)	Construction Materials Framework - Mini Comp 76		14/06/2023		Key Hardware	6mths
1592 (MC77)	Construction Materials Framework - Mini Comp 77	Supplies	14/06/2023	£29,129	Key Hardware	6mths

		Contracts	awarded April 2023 to March	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
T1592 (MC78)	Construction Materials Framework - Mini Comp 78	Supplies	14/06/2023	£27,822	Key Hardware	6mths
T1592 (MC79)	Construction Materials Framework - Mini Comp 79	Supplies	14/06/2023	£180,253	Haldane Fisher	6mths
T1592 (MC80)	Construction Materials Framework - Mini Comp 80	Supplies	14/06/2023	£6,283	Kennedy & Morrison Ltd	6mths
T1592 (MC81)	Construction Materials Framework - Mini Comp 81	Supplies	14/06/2023	£13,741	McNaughton Blair	6mths
T1592 (MC82)	Construction Materials Framework - Mini Comp 82	Supplies	14/06/2023	£151,257	Glenhill Merchants	6mths
T1592 (MC83)	Construction Materials Framework - Mini Comp 83	Supplies	14/06/2023	£59,462	Haldane Fisher	6mths
T1592 (MC84)	Construction Materials Framework - Mini Comp 84	Supplies	14/06/2023	£31,770	Beggs & Partners	6mths
T1592 (MC85)	Construction Materials Framework - Mini Comp 85	Supplies	14/06/2023	£24,640	Beggs & Partners	6mths
T1592 (MC86)	Construction Materials Framework - Mini Comp 86	Supplies	14/06/2023	£49,504	Beggs & Partners	6mths
T1592 (MC87)	Construction Materials Framework - Mini Comp 87	Supplies	14/06/2023	£5,874	Kennedy & Morrison Ltd	6mths
T1612	Advertising Placement Services	Services	01/06/2023	£1,340,000	ASG Ltd.	3yrs + 4yrs
E1183	Oils,Greases and Anti freeze	Supplies	01/08/2023		Fuchs Ltd.	4yrs
		, · ·	May 2023	·		,
CTU393A	Finwood Shops Professional Services	Works	28/05/2023	£29,510	Watts Group Ltd	1yr
E1101C	Check Services	Services	22/05/2023	£8,000	Cyber Guarded	1 month
E1191	BACS Solution	Services	01/06/2023	£51,200	Paygate	3yrs + 1yr
26.49.1012	167-175 Broadway Shops, Belfast	Works	05/05/2023	£37,495	Newton Ground Engineering Ltd.	6 weeks
DAC1027	Engineering Inspection Services - In compliance with NIPPP	Works	09/05/2023	£97,603	Bureau Veritas UK	1yr
DAC1030	DLO Minor Works In compliance with NIPPP	Works	09/05/2023	£900,000	Mamo Building Services Ltd.	1yr
Q2383	Housing Council Website	Services	24/05/2023	£30,000	Flint Studios Ltd.	3yrs
DAC1032		Works	09/05/2023		Mamo Building Services Ltd.	6 weeks
			April 2023			
E1163	Supply of Natural Gas to Public Sector Buildings	Services	01/04/2023	£1,650,000	Firmus Energy	3yrs
E1184	Recurring Payments and PBL Initial Trial	Services	01/04/2023	£50,000	Paypoint	3mths +1yr +1yr

		Contracts	awarded April 2023 to March 2	2024		
Contract Number	Contract Title	Categories	Contract Start Date	Maximum Contract Value	Contractor	Contract Term
16.58.1005(B)	Carnagat Community House (Works) - retender	Works	02/05/2023	£367,103	G Force Contracts Ltd.	1yr
CT0124	Response Maintenance - Mid and East Antrim	Works	01/09/2023	£17,436,892	Combined Facilities Management (CFM) Ltd	2 yrs +6months
DAC1028	Provision of Stairlift Services - In compliance with NIPPP	Works	01/05/2023	£114,906	Pollock Lifts	1yr
DAC1029	Provision of Vertical Lift Services - In compliance with NIPPP	Works	01/05/2023	£114,906	Pollock Lifts	1yr
Q2381	Housing First - Feasibility Study for NI	Services	24/04/2023	£29,844	Fiona Boyle Associates	1yr
DAC1031	M3 Estates Licence Package - In compliance with NIPPP	Works	20/04/2023	£18,000	M3 Housing Ltd	1yr
Q2384	Taxis - Belfast	Services	17/04/2023	£30,000	Value Cabs	3months +3months
T1636 (Lot 1)	Insurance Renewal 2023-25 - Lot 1 - Material Damage	Services	01/04/2023	£243,080	RSA	12 months
T1636 (Lot 2)	Insurance Renewal - Lot 2 - Employers' Liability	Services	01/04/2023	£268,153	Zurich Insurance Company (UK) Limited	12 months
T1636 (Lot 3)	Insurance Renewal - Lot 3 - Excess Employers' Liability	Services	01/04/2023	£4,872	AIG	12 months
T1636 (Lot 4)	Insurance Renewal - Lot 4 - Excess Public/Products Liability	Services	01/04/2023	£19,992	AIG	12 months
Γ1636 (Lot 5)	Insurance Renewal - Lot 5 - Business Travel/Personal Accident	Services	01/04/2023	£336	AIG	12 months
Γ1636 (Lot 6)	Insurance Renewal - Lot 6 - Motor Fleet	Services	01/04/2023	£187,040	Zurich Insurance Company (UK) Limited	12 months
Γ1636 (Lot 7)	Insurance Renewal 2023-25 - Lot 7 - Excess Property Owners' Liability	Services	01/04/2023	£6,608	AIG	12 months
Γ1636 (Lot 8)	Insurance Renewal - Lot 8 - Cyber Liability	Services	01/04/2023	£87,920	AIG	12 months
T1636 (Lot 9)	Insurance Renewal - Lot 10 - Homeowners/Property Owners	Services	01/04/2023	£1,027,991		12 months