

Preparation and clean-up costs associated with July Eleventh Night bonfires and August bonfires.

Request

1. For the year 2022, please disclose the following in relation to July Eleventh Night bonfires or other bonfires associated with the Twelfth:
 - A) The overall 'clean-up' costs; and any available breakdown of these costs, providing details of the location and task carried out (e.g. street cleansing and its cost).
 - B) The overall 'preparation' costs (such as boarding up properties), and any available details of the location, description and breakdown of these costs.
 - C) If possible, please provide a breakdown of A, B & C associated with each individual bonfire site.

Response

Please find enclosed in relation to Question 1 parts a-c and Question 2:

- Table 1: Total Bonfire spend 2022;
- Table 2: Bonfire spend July & August 2022;
- Table 3: Bonfire Costs 2022

Request

2. Please provide answers for Q1 in relation to any August republican/'anti-internment' bonfires.

Response

The Housing Executive's IT system only reports on specific Areas, not on bonfire sites, which you will find in the attached document.

In relation to your request to have the costs separated, the Housing Executive doesn't issue Task Orders with which specific bonfire it relates to.

BONFIRE SPEND 2022

YEAR	BONFIRE PROTECTION (Response/MIS Contract)	BONFIRE CLEAR UP/REPAIR (Response/MIS Contract)	BONFIRE DEBRIS REMOVAL/GRASS REINSTATEMENT (Grounds Contract)	TOTAL BONFIRE CLEAR UP/REMOVAL/REPAIR	OVERALL SPEND
2022	£127,965.57	£4,320.16	£136,378.49	£140,698.65	£268,664.22

Bonfire Protection: Refers to boarding up opening of a property or securing temporary fencing etc.

Bonfire Repair Cost: Clearing or removing rubbish from bonfire site

**Please note £12,433.91 of the overall spend still has to be financially complete on the system*

BONFIRE SPEND JULY & AUGUST 2022			
AREA	BONFIRE PROTECTION SPEND	BONFIRE REPAIR COST SPEND	OVERALL TOTAL SPEND
NORTH BELFAST	£4,140.74	£380.52	£4,521.26
WEST BELFAST	1535.62	£140.16	£1,675.78
SOUTH & EAST BELFAST	£5,486.01	£445.34	£5,931.35
LISBURN & CASTLEREAGH	£2,609.33	£0.00	£2,609.33
MID & EAST ANTRIM	£21,813.61	£0.00	£21,813.61
SOUTH ANTRIM	£15,567.09	£742.98	£16,310.07
CAUSEWAY	£900.88	£153.70	£1,054.58
WEST AREA	£2,093.54	£780.30	£2,873.84
NORTH DOWN & ARDS	£29,688.78	£829.36	£30,518.14
SOUTH DOWN	£25.00	£799.10	£824.10
MID USLTER	£5,059.99	£48.70	£5,108.69
SOUTH AREA	£39,044.98	£0.00	£39,044.98
SOUTH WEST	£0.00	£0.00	£0.00
TOTALS	£127,965.57	£4,320.16	£132,285.73

Notes:

Bonfire Protection: Refers to boarding up opening of a property or securing temporary fencing etc.

Bonfire Repair Cost: Clearing or removing rubbish from bonfire site

**Please note £4,054.91 of these costs are an estimated figure as they relate to jobs not yet Financially complete*

BONFIRE SPEND July & August 2022								
CONTRACT LOT	AREA's COVERED	BONFIRE DEBRIS REMOVAL			GRASS REINSTATEMENT			Total Per Contract Lot
		BONFIRE DEBRIS OVER 3M BUT NOT EXCEEDING 5M DIA (2SOSN025)	BONFIRE DEBRIS OVER 5M BUT NOT EXCEEDING 10M DIA (2SOSN026)	BONFIRE DEBRIS OVER 10M DIA (2SOSN027)	BONFIRE REINSTATEMENT GRASS OVER 3M NOT EX 5M DIA (SOSN028)	BONFIRE REINSTATEMENT GRASS OVER 5M NOT EX 10M DIA (SOSN029)	BONFIRE REINSTATEMENT GRASS AREAS OVER 10M DIA (SOSN030)	
BELFAST 1	North Belfast, West Belfast	£78.36	£0.00	£2,170.10	£1,856.65	£5,063.57	£18,084.13	£27,252.81
BELFAST 2	South & East Belfast, Lisburn & Castlereagh	£868.05	£0.00	£2,893.46	£2,121.89	£7,233.69	£28,934.59	£42,051.68
DLO 1	West Area	£0.00	£0.00	£0.00	£0.00	£0.00	£955.45	£955.45
DLO 2	Causeway Area	£0.00	£0.00	£0.00	£750.48	£2,441.36	£9,554.47	£12,746.31
DLO 3	South Antrim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
NORTH 1	Mid & East Antrim	£0.00	£0.00	£0.00	£2,170.09	£723.37	£15,190.67	£18,084.13
SOUTH 1	North Down & Ards, South Down	£0.00	£0.00	£0.00	£2,893.45	£6,510.24	£19,289.76	£28,693.45
SOUTH 2	South Area	£470.18	£337.57	£1,205.61	£391.82	£723.36	£1,338.23	£4,466.77
SOUTH 3	South West Area, Mid Ulster Area	£235.09	£84.39	£723.36	£235.09	£180.84	£669.12	£2,127.89
TOTALS		£1,651.68	£421.96	£6,992.53	£10,419.47	£22,876.43	£94,016.42	£136,378.49

**Please note £8,379.00 of the overall total is currently awaiting approval and is to due to be paid end of October 2022.*