

11 July 2024

Our Ref: FOI 457

Request

We received your request on 25 June 2024 for the following information:

Please supply the following information for your Agency ONLY, (do not including any data on other agencies or public bodies that may report to you) for the period of 2023:

1. *Year of Creation/Launch/Establishment?*
2. *Your Annual Budget for the financial year of 2022/23?*
3. *Other Revenue received but not from government?*
4. *Fiscal Powers: Yes/No*
5. *Regulatory Powers: Yes/No*
6. *Do you sponsor other Public Bodies: Yes/No, if yes who?*
7. *Number of permanent staff?*
8. *Number of temporary staff (including part timers)?*
9. *Number of contract staff employed, (self-employed)?*

Points of clarification:

- *Question 4: The power to raise revenue from your clients/customer*
- *Question 5: Have the power to regulate your market/sector*
- *Questions 7,8 & 9 that is number employed during the financial year of 2022/23*
- *Question 7: Permanent and Fixed term employees" (including both full and part time staff)*
- *Question 8: Temporary and contract staff" (contractors and agency temps)*
- *Question 9: Secondments" (non pay-roll staff on secondment from other organisations)*

Your request has been handled under the Freedom of Information Act 2000 (FOIA).

Our response

1. Year of Creation/Launch/Establishment?

The Northern Ireland Housing Executive (NIHE) was established in 1971.

2. Your Annual Budget for the financial year of 2022/23?

Please see the table below for the final NIHE budget for the financial year 2022/23:

NIHE Budget 2022/23		Regional	Landlord	Total
		£k's	£k's	£k's
Capital	Income	(243)	(31,503)	(31,746)
	Expenditure	219,609	77,281	296,890
	Net Capital	219,366	45,778	265,143
Revenue	Income	(3,344)	(356,454)	(359,798)
	Expenditure	156,137	365,045	521,182
	Net Revenue	152,792	8,592	161,384
Total		372,158	54,369	426,528

3. Other Revenue received but not from government?

Funding for NIHE activities comes from 3 main streams:

- (1) Departmental Grant funding** - This is the primary source of funding for the Regional Services capital and revenue programmes (classified in accounting terms as an NDPB). Separately Landlord Services also receives Departmental Grant funding for discrete programme activities, although this is not their primary source of funding.
- (2) Rental Income** - This constitutes rental income generated from Landlord Services stock portfolio and represents the primary source of funding for Landlord Services activities.
- (3) Funding from Other Sources** - Both Landlord Services and Regional Services receive discrete funding from a range of other organisations (mostly Government organisations) to deliver specific programmes or services that are complementary to their core responsibilities.

4. Fiscal Powers: Yes/No

NIHE does not have any direct fiscal powers.

The primary source of income generated by NIHE (specifically Landlord Services) is from rental income. Whilst the NIHE Board can recommend an annual increase in rental income charges for its property portfolio each year, it is ultimately the responsibility of the Minister of Department for Communities to decide/approve the quantum of any such increase.

5. *Regulatory Powers: Yes/No*

All regulatory powers fall within the remit of NIHE's sponsor Department (Department for Communities).

6. *Do you sponsor other Public Bodies: Yes/No, if yes who?*

NIHE does not sponsor any other public bodies.

7. *Number of permanent staff?*

2932

8. *Number of temporary staff (including part timers)?*

494

9. *Number of contract staff employed, (self-employed)?*

4 Staff seconded to NIHE

NB: Please note the information provided relates to 31 March 2023 as reported within the NIHE Corporate Services Report

This concludes our response.