

25 March 2025

Our Ref: FOI 691

Request

We received your request on 27 February 2025 for the following information:

Please provide the following information for the 2022-23 and 2023-24 financial years:

- 1. The total income your organisation received from the government in each year.*
- 2. Your organisation's total expenditure in each year.*
- 3. Your organisation's total staff headcount in each year.*
- 4. The year in which your organisation was originally founded*

Your request has been handled under the Freedom of Information Act 2000 (FOIA).

Our response

Ref.		2022/23 £k	2023/24 £k
1 & 2	Strategic Housing Authority (SHA):		
	Total taxpayer funding	372,158	346,479
	Total expenditure	384,977	357,397
	Landlord Services (LS):		
	Total taxpayer funding	22,575	35,322
	Total expenditure	400,592	399,313

	Total NIHE (SHA + LS)		
	Total taxpayer funding	394,733	381,801
	Total expenditure	785,569	756,710
3	Full headcount	3237	3284
4	Organisation's founding	1971	

Supporting Notes:

Context NIHE consists of two key business areas which are subject to separate funding arrangements:

- The Strategic Housing Authority which is funded by Government Grant.
- The Social Landlord (Landlord Services) which is majority funded from property rental income alongside a small amount of Government Grant.

- 1 & 2** The total taxpayer funding above is largely made up of capital and revenue grant provided by the Department for Communities with smaller amounts funded by other Departments and funding partners.
- Note that Landlord Services 'taxpayer funding' excludes all forms of housing assistance such as Housing Benefit, Universal Credit, Mitigation Support, Rates Relief & Rates Rebate - since these are benefits provided to the claimant/tenant as a contribution towards the payment of their property rent charge.

This concludes our response.