



08 July 2025

Dear Applicant

**Our Ref: FOI 792**

Your request for information received on 02 June 2025 has been handled under the Freedom of Information Act 2000 (FOIA).

**Request**

*Under the Freedom of Information Act 2000, I would like to request the following information:*

- 1. The total NIHE budget for the current for the 2024 - 25 financial year, broken down by council district.*
- 2. The number of NIHE properties located within the Mid Ulster District Council (MUDC) area, broken down by District Electoral Area (DEA).*
- 3. The number of replacement or improvement schemes available to NIHE properties, and provide a short description as to what they are.*
- 4. The number of properties currently awaiting replacement or improvement schemes in MUDC, broken down by DEA.*
- 5. The number of housing units currently awaiting maintenance or repair in MUDC, broken down by DEA.*
- 6. The number of individuals and households currently on the housing waiting list, broken down by council district.*
- 7. For the Mid Ulster District Council area, please also break down the housing waiting list figures by DEA.*
- 8. Has any repair or improvement/replacement scheme within the Mid Ulster District Council area been delayed due to budgetary constraints? If so, please provide details.*

## Our response

### 1. The total NIHE budget for the current for the 2024 - 25 financial year, broken down by council district.

Unfortunately, the Northern Ireland Housing Executive (NIHE) does not allocate budgets by Local Council area. However, we have provided below a high-level split of our 2024/25 programme budget for both the **Landlord Services** and **Strategic Housing Authority** entities within NIHE.

The distinction being that the Strategic Housing Authority is largely funded by government grant, whilst Landlord Services is largely funded by rental income generated from its property portfolio.

	2024/25 Annual Budget				
	Capital		Revenue		Total
	Income	Expenditure	Income	Expenditure	
	£k's	£k's	£k's	£k's	£k's
<b>Landlord Services</b>	(14,659)	89,613	(414,864)	425,068	<b>85,157</b>
<b>Strategic Housing Authority</b>	(609)	205,052	(4,301)	185,514	<b>385,656</b>
<b>Total</b>	<b>(15,268)</b>	<b>294,665</b>	<b>(419,166)</b>	<b>610,582</b>	<b>470,813</b>

### 2. The number of NIHE properties located within the Mid Ulster District Council (MUDC) area, broken down by District Electoral Area (DEA).

The table below provides the stock information requested, as of 11<sup>th</sup> June 2025.

<b>CLA</b>	<b>Count of CLA</b>
Ackinduff	30
Ardboe/Moortown/Ballinderry	49
Augher	33
Aughnacloy	43
Ballygawley	48
Ballymaguigan/St. Treas	5
Ballyronan	8
Bellaghy	49
Benburb	5
Bush	25
Caledon	60
Cappagh	9
Carmean	4
Castlecaulfield	17
Castledawson	102
Clady Magherafelt	30
Clogher	57
Coagh Lisnahall	41
Coalisland	282

Cookstown Cottages	9
Cookstown North	282
Cookstown South	311
Coolhill	28
Culnady	15
Curran	5
Desertmartin	24
Donaghmore	42
Draperstown	68
Drumullan	8
Dunamore/Orritor	4
Dungannon	496
Fallahogey/Lislea/Moneysallin	6
Fivemiletown	106
Gortmerron	45
Granville	25
Gulladuff	23
Innisrush	10
Kilross	7
Knockloughrim	9
Laghey	24
Lisnamuck	3
Longfield	1
Loup	9
Maghera	236
Magherafelt	435
Magherafelt Rural Area	25
Milltown Dugannon	65
Money more	59
Moneyneaney	12
Mountjoy Dungannon	29
Moy	56
Moygashel	70
Newmills	14
Pomeroy	52
Portglenone Magherafelt	7
Rock	10
Sandholes	9
Stewartstown	69
Swatragh	22
Tamlaght	12
Tobermore/Ballinahone	47
Tullyherron	9
Tullyhogue Tullywiggan	33
Upperlands	43
<b><u>Grand Total</u></b>	<b><u>3771</u></b>

**3. The number of replacement or improvement schemes available to NIHE properties, and provide a short description as to what they are.**

Planned schemes for our housing stock are delivered via three main work programmes:

- Planned Maintenance. This is primarily aimed at replacing the elements, components and services in our homes - e.g. heating, kitchens, bathrooms, windows etc. - in line with their lifecycles. This programme will also include schemes to address location-specific health and safety issues that may arise.
- Stock Improvements. This programme delivers improvements to our properties/estates, for example, the installation of external wall insulation, estate restructuring etc.
- Major Adaptations. This programme delivers major adaptations to our properties on the basis of OT recommendations; for example, extensions and/or internal restructuring.

**4. The number of properties currently awaiting replacement or improvement schemes in MUDC, broken down by DEA.**

The attached table sets out the current programme of planned schemes in MUDC for this year and the following two years. It should be noted that our stock investment programme is reviewed annually taking account of available funding and the progress made in developing schemes, and that the 2026/27 and 2027/28 programmes are, therefore, indicative at present.

**5. The number of housing units currently awaiting maintenance or repair in MUDC, broken down by DEA.**

Please see summary table below showing domestic properties with a current live response maintenance job for the Mid Ulster Council area broken down by CLA.

*Please note that the below table relies on 'live' Information in regard to response maintenance task orders, the information is accurate as of 12.06.25 when extracted from the Housing Management System.*

CLA	Properties
Ackinduff	7
Ardboe/Moortown/Ballinderry	8
Augher	9
Aughnacloy	7
Ballygawley	10
Ballymaguigan/St. Treas	2
Ballyronan	2
Bellaghy	7
Bush	4
Caledon	9
Cappagh	2
Carmean	1

Castlecaulfield	3
Castledawson	22
Clady Magherafelt	8
Clogher	8
Coagh Lisnahall	6
Coalisland	42
Cookstown Cottages	3
Cookstown North	39
Cookstown South	43
Coolhill	7
Culnady	2
Curran	1
Desertmartin	7
Donaghmore	8
Draperstown	7
Drumullan	3
Dunamore/Orritor	1
Dungannon	92
Fallahogey/Lislea/Moneysallin	4
Fivemiletown	18
Gortmerron	4
Granville	6
Gulladuff	5
Innisrush	3
Laghey	1
Maghera	45
Magherafelt	81
Magherafelt Rural Area	2
Milltown Dugannon	9
Moneymore	8
Moneyneaney	2
Mountjoy Dungannon	7
Moy	8
Moygashel	12
Newmills	3
Pomeroy	14
Portglenone Magherafelt	1
Rock	2
Sandholes	1
Stewartstown	11
Swatragh	5
Tamlaght	2
Tobermore/Ballinahone	6
Tullyherron	1
Tullyhogue Tullywiggan	6
Upperlands	4

**6. The number of individuals and households currently on the housing waiting list, broken down by council district.**

Waiting list statistics are produced quarterly so the latest available are as at 31<sup>st</sup> March 2025. Tables 1 and 2 below provide the numbers of applicants and individuals on the waiting list at 31<sup>st</sup> March 2025 by LGD, as well as the numbers of applicants and individuals on the waiting list who are in Housing Stress and the number of allocations to applicants and individuals within the 12 months to 31<sup>st</sup> March 2025.

<b>Individuals (table 1)</b>			
<b>New Local Government District</b>	<b>All Applications</b>	<b>Housing Stress</b>	<b>Allocations</b>
Antrim & Newtownabbey	6297	5162	973
Ards & North Down	5871	4503	837
Armagh, Banbridge & Craigavon	8259	5525	809
Belfast	24261	20552	3013
Causeway Coast & Glens	7195	4679	747
Derry & Strabane	11153	9010	1333
Fermanagh & Omagh	4242	2854	405
Lisburn & Castlereagh	4836	3979	784
Mid & East Antrim	6024	4541	1098
Mid Ulster	4974	3381	543
Newry, Mourne & Down	7466	6197	765
<b>Total</b>	<b>90578</b>	<b>70383</b>	<b>11307</b>

<b>Households</b>			
<b>New Local Government District</b>	<b>All Applications</b>	<b>Housing Stress</b>	<b>Allocations</b>
Antrim & Newtownabbey	3474	2729	501
Ards & North Down	3348	2498	465
Armagh, Banbridge & Craigavon	4148	2760	418
Belfast	13524	11203	1678
Causeway Coast & Glens	3838	2513	399
Derry & Strabane	6388	5023	718
Fermanagh & Omagh	2296	1592	235
Lisburn & Castlereagh	2534	2047	400
Mid & East Antrim	3248	2458	600
Mid Ulster	2335	1570	263
Newry, Mourne & Down	3950	3242	377
<b>Total</b>	<b>49083</b>	<b>37635</b>	<b>6054</b>

**7. For the Mid Ulster District Council area, please also break down the housing waiting list figures by DEA.**

Waiting list statistics are produced quarterly so the latest available are as at 31<sup>st</sup> March 2025. Table 3 below provides the number of applicants, applicants and Housing Stress and allocations for Mid Ulster LGD broken down by DEA. Please observe the note on the need to combine DEAs in order to address UK GDPR and Data Protection concerns regarding the potential to identify individuals from the dataset.

Local Government District	DEA	Applicants	Housing Stress	Allocations
Mid Ulster				
	Carntogher	144	80	25
	Clogher Valley	125	85	19
	Cookstown*	443	310	32
	Dungannon*	812	526	107
	Magherafelt*	368	269	28
	Moyola	151	101	14
	Torrent*	292	199	38
<b>Total</b>		<b>2335</b>	<b>1570</b>	<b>263</b>

**Notes:**

Applicants / housing stress applicants	Applicant Information (all applicants / applicants in housing stress) is as at end March 2025.
Allocations	Allocation information refers to the number of allocations in the preceding 12-month period.
*District Electoral Area (DEA) and General Data Protection Regulation (GDPR)	Please note that due to GDPR restrictions, we have combined the DEA Areas. The figures include combined DEA areas as follows: Cookstown and Cookstown/Magherafelt/Torrent, Dungannon, Dungannon/Clogher Valley, Dungannon/Portadown and Dungannon/Torrent and Magherafelt and Magherafelt/Moyola/Carntogher and Torrent and Torrent/Clougher Valley.

**8. Has any repair or improvement/replacement scheme within the Mid Ulster District Council area been delayed due to budgetary constraints? If so, please provide details.**

It is well known that the Housing Executive continues to experience a very significant shortfall in the funding that is available for investment in its stock. In simple terms this means that we do not have the funding to do all of the works that become due as per component lifecycles. As a result we have a considerable

backlog going back several years to which most of our annual planned maintenance budget is directed, but that means that works that become due have to be slipped to later in the programme. This is an issue that affects our stock right across Northern Ireland and is not unique to MUDC

This concludes our response.