

FINANCE, AUDIT AND ASSURANCE Information Technology

The Housing Centre 2 Adelaide Street Belfast BT2 8PB T 03448 920 900 W nihe.gov.uk @nihecommunity

12 February 2024

Our Ref: FOI 273

Request

We received your request on 18 January 2024 for the following information:

You may have received the same request in the past and this information sent has now expired and I require an update as soon as possible for the information below.

I'd like to apologise for the length of this request, and how tedious it may be to handle. That being said, please make an effort to provide all of this information.

The information I'm requesting is regarding the software contracts that the organisation uses, for the following fields.

Enterprise Resource Planning Software Solution (ERP):

Primary Customer Relationship Management Solution (CRM): For example, Salesforce, Lagan CRM, Microsoft Dynamics; software of this nature.

Primary Human Resources (HR) and Payroll Software Solution: For example, iTrent, ResourceLink, HealthRoster; software of this nature.

The organisation's primary corporate Finance Software Solution: For example, Agresso, Integra, Sapphire Systems; software of this nature.

- 1. Name of Supplier: Can you please provide me with the software provider for each contract?
- 2. The brand of the software: Can you please provide me with the actual name of the software. Please do not provide me with the supplier name again please provide me with the actual software name.
- 3. Description of the contract: Can you please provide me with detailed information about this contract and please state if upgrade, maintenance and support is included.

Please also list the software modules included in these contracts.

- 4. Number of Users/Licenses: What is the total number of user/licenses for this contract?
- 5. Annual Spend: What is the annual average spend for each contract?
- 6. Contract Duration: What is the duration of the contract please include any available extensions within the contract.
- 7. Contract Start Date: What is the start date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.
- 8. Contract Expiry: What is the expiry date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.
- 9. Contract Review Date: What is the review date of this contract? Please include month and year of the contract. If this cannot be provide please provide me estimates of when the contract is likely to be reviewed. DD-MM-YY or MM-YY.
- 10. Contact Details: I require the full contact details of the person within the organisation responsible for this particular software contract (name, job title, email, contact number).

Your request has been handled under the Freedom of Information Act 2000 (FOIA).

Our response

			T	Г
		Primary Customer		
	Enterprise Resource	Relationship	Primary Human Resources	
	Planning Software	Management	(HR) and Payroll Software	
	Solution (ERP)	Solution (CRM	Solution	Finance Software Solution
1. Name of Supplier: Can you please provide				
me with the software provider for each				
contract?			Zellis	Advanced Business Solutions
2. The brand of the software: Can you	-			
please provide me with the actual name of				
the software. Please do not provide me with				
the supplier name again please provide me				
with the actual software name.			Resourcelink	Efin
with the actual software fiame.			Resourcemik	EIIII
3. Description of the contract: Can you				
please provide me with detailed information				
about this contract and please state if			encing, maintenance and supp	encing, maintenance and supp
·				, , , , , , , , , , , , , , , , , , ,
	The expensestion does not		n/a	n/a
	The organisation does not use an ERP solution. The			
4. Number of Users/Licenses: What is the	efinancials system from			
total number of user/licenses for this	Advanced is	The organisation		
contract?	used for the core finance	does not use a	circa 3000	circa 250
	functions. There are a	specific CRM system.		
5. Annual Spend: What is the annual average	number of other systems	Case and contact		
spend for each contract?	used but these are	management is	£187k annually	Circa £125k annually
6. Contract Duration: What is the duration	not integrated as an	included in the core		
of the contract please include any available	overall ERP solution. A	Housing Management		
extensions within the contract.	Data Analytics solution is	system (Supplier :	4 Years	8 Years
extensions within the contract.	used to extract data	MRI , System: HMS)	4 16415	o rears
	from various line of	which is		
7. Contract Start Date: What is the start date	business systems to a	the key line of		
of this contract? Please include month and	single datamart. This is	business system for		
year of the contract. DD-MM-YY or MM-YY.	used for management	the organisation.	15/05/2022	01/04/2019
year or the contract 22 mm + 1 cm mm + 1	dashboards and other		15/05/2022	02/01/2025
	data integration and data			
8. Contract Expiry: What is the expiry date of	management functions.			
this contract? Please include month and year				
of the contract. DD-MM-YY or MM-YY.			15/05/2026	01/04/2028
9. Contract Review Date: What is the review				
date of this contract? Please include month				
and year of the contract. If this cannot be				
provide please provide me estimates of				
when the contract is likely to be reviewed.				
DD-MM-YY or MM-YY.			15/05/2024	01/04/2024
10. Contact Details: I require the full contact			All IT contracts are	All IT contracts are managed
details of the person within the organisation			managed centrally at	centrally at
responsible for this particular software			-	it.contractmanagement@nih
contract (name, job title, email, contact			he.gov.uk	e.gov.uk

This concludes our response.